

INTRODUCED: March 6, 2018

AN ORDINANCE No. 2018-058

As Amended

To adopt the Special Fund Budgets for the fiscal year commencing Jul. 1, 2018, and ending Jun. 30, 2019, to appropriate the estimated receipts of the Special Revenue funds for the said fiscal year and to approve the Special Fund Budgets for the fiscal year commencing Jul. 1, 2019, and ending Jun. 30, 2020.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: NOV 23 2018 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the designated Special Fund Budgets for the fiscal year commencing July 1, 2018, and ending June 30, 2019, attached to this ordinance as Attachment A, conditioned as set forth in the attachment to this ordinance entitled “Ordinance No. 2018-058, Special Fund Budgets, Text Amendments,” are hereby adopted and made a part of this ordinance.

§ 2. That the sum of \$130,317,871 of the estimated revenue for the period commencing July 1, 2018, is hereby appropriated from the receipts of all Special Revenue funds.

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: MAY 14 2018 REJECTED: _____ STRICKEN: _____

§ 3. That the proposed Special Fund Budgets in the total amount of \$132,313,887 for fiscal year commencing July 1, 2019, and ending June 30, 2020, attached to this ordinance as Attachment A, are hereby approved and made a part of this ordinance.

§ 4. This ordinance shall be in force and effect as of July 1, 2018.

SUMMARY OF SPECIAL FUNDS EXPENDITURES BY AGENCY

Agency	Proposed FY2019	Proposed FY2020
Adult Drug Court	244,500	139,500
Animal Care and Control	65,000	65,000
Circuit Court	200,000	200,000
City Attorney	2,617,496	2,807,291
City Council	261,869	261,869
Commonwealth Attorney	818,047	818,047
Community Wealth Building	1,982,866	1,982,866
Criminal/Manchester Court	400,000	400,000
Economic Development	6,295,573	6,160,573
Emergency Communications	4,639,000	4,811,645
Finance	410,614	424,985
Fire & EMS	944,156	944,156
Housing and Community Development	17,483,297	17,591,818
Human Services	254,397	254,397
Justice Services	1,596,385	1,472,516
Library	712,500	312,520
Office of the Mayor	202,500	-
Office of the Press Secretary	150,000	150,000
Parks, Recreation & Community Facilities	2,178,431	2,178,431
Planning and Development Review	289,000	289,000
Police	2,169,736	2,169,736
Public Works	32,001,335	33,882,728
Retirement	1,761,802	1,761,802
Richmond Public Schools	27,107,353	27,702,992
Sheriff and Jail	1,055,000	1,055,000
Social Services	24,477,014	24,477,014
Total Special Fund	130,317,871	132,313,887

Ordinance No. 2018-058
Special Fund Budgets
Text Amendments

1. The Director of Finance shall credit all revenue from delinquent real estate taxes collected or received in excess of the \$10,340,235 in such revenue as presented in the budget submitted by the Mayor to the “Delinquent Tax Sales” special fund of the Office of the City Attorney for the purpose of offsetting any deficit in that special fund. This text amendment applies only for the fiscal year commencing July 1, 2018, and ending June 30, 2019, and accordingly shall expire on June 30, 2019.

2. Within the “Street Maintenance” special fund of the Department of Public Works, funds in the amount of \$129,976 during the fiscal year commencing July 1, 2018, and ending June 30, 2019, and \$162,947 during the fiscal year commencing July 1, 2019, and ending June 30, 2020, shall be spent only to abate graffiti in the city.