

INTRODUCED: May 22, 2023

AN ORDINANCE No. 2023-161

To amend Ord. No. 2022-055, adopted May 9, 2022, which adopted the Fiscal Year 2022-2023 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Third District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the Third District.

Patron – Ms. Lambert

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JUN 12 2023 AT 6 P.M.

WHEREAS, to comply with section 15.2-2503 of the Code of Virginia (1950), as amended, Ordinance No. 2022-055, adopted May 9, 2022, includes the specific uses and funding allocation planned for the Council District Funds for the Third District as a page entitled “Council_3rd District, FY23 Anticipated Expense List;” and

WHEREAS, the Council of the City of Richmond, as authorized by section 15.2-2503 of the Code of Virginia, desires to amend Ordinance No. 2022-055, adopted May 9, 2022, to change the uses and allocation of the Council District Funds for the Third District to provide adjustments

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: JUN 12 2023 REJECTED: _____ STRICKEN: _____

to the allocations for various approved uses by the Council Member in the representation of the Third District;

NOW, THEREFORE,

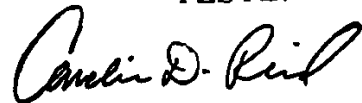
THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2022-055, adopted May 9, 2022, which adopted the General Fund Budget for the fiscal year commencing July 1, 2022, and ending June 30, 2023, and made appropriations pursuant thereto, is hereby amended by modifying the attachment entitled “Council FY 2023 District Funds” to strike the page entitled “Council_3rd _District, FY23 Anticipated Expense List,” and insert in its place the page attached to this ordinance entitled “Council 3rd District, FY23 Expenditure Report – 5/9/23, Adopted Budget/District \$12,177,” for the purpose of changing the uses and allocation of the Council District Funds for the Third District pursuant to section 15.2-2503 of the Code of Virginia (1950), as amended, for the use of the Council Member in the representation of the Third District.

§ 2. This ordinance shall be in force and effect upon adoption.

A TRUE COPY:

TESTE:

A handwritten signature in black ink, appearing to read "Amelia D. Reil". The signature is written in a cursive style with a large initial 'A'.

City Clerk



Richmond City Council

The Voice of the People

Richmond, Virginia

Office of the Council Chief of Staff

Ordinance/Resolution Request

TO Laura Drewry, City Attorney

THROUGH LaTasha S. Holmes, Council Chief of Staff

FROM Debora Shaw, Council Management Analyst

COPY Ann Frances-Lambert, 3rd District Council Member
 Tabrica Rentz, Deputy City Attorney
 Kiya Stokes, 3rd District Council Liaison
 Barbara Fore, Paralegal
 Desiney Lowery, Legal Secretary
 Tori Cotman, Assistant City Attorney

DATE May 9, 2023

PAGE/s 1 of 2

TITLE FY23 Amended Anticipated 3rd District Expenses

This is a request for the drafting of an **Ordinance** **Resolution**

REQUESTING COUNCILMEMBER/PATRON

Council Member Ann Frances-Lambert

SUGGESTED STANDING COMMITTEE

Finance & Economic Development

ORDINANCE/RESOLUTION SUMMARY

The patron's request is to amend Ordinance No. 2022-055 (which adopted the Fiscal Year 2022-23 General Fund Budget on May 9, 2022) to change the uses and allocation of the FY23 Third Council District Budget.

BACKGROUND

The purpose of this amendment is to comply with requirements of Va. Code Section 15.2-2503, which requires that a locality's budget stipulate how local governing body discretionary funds will be used. This Section allows individual members of the governing body to propose amendments during the fiscal year to change the uses and allocation of those discretionary funds.

The patron wishes to amend the itemized allocations of funds in the FY23 Third Council District Budget to decrease the categories of Local Mileage (\$339), Advertisements (\$319), Meetings and Events (\$1,122), and Membership Dues (\$100) balances to \$0, and decrease the Printed and Electronic Communication category by (\$160). These decreased amounts will be moved to the Grants category, resulting in a new amended budget of \$8,877 for Grants.

The Third District FY23 Anticipated District Expense List category amounts in the current budget per Ordinance No. 2022-055, adopted May 9, 2022, should be changed to reflect adjustments in the categories, as required by Va. Code Section 15.2-2503, for district initiatives in FY23. The purpose of this proposal is to allow clear authority to make such expenditures by amending the First Council District FY23 Anticipated Expense List.

The expected date of introduction is May 22, 2023.

FISCAL IMPACT STATEMENT

Fiscal Impact	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Budget Amendment Required	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Estimated Cost or Revenue Impact	\$ N/A	

Attachment/s **Yes** **No**

Council 3rd District

FY23 Expenditure Report - 5/9/23

Adopted Budget/District \$12,177

The categories shown below have been adopted per Ordinance No. 2022-055 for FY23. Any category that exceeds the adopted budget amount will require an amendment.

						Actual Expenses by Category	Adopted Budget by Category	Total Spent to Date by Category	Total Balance Remaining to Date
Printed and Electronic Information							\$ 1,040	\$ 880	160
Organization/Association	Invoice No.	Invoice Date	Justification for Expense			Cost/Expense			
Ann-Frances Lambert	002-AL-80A	6/2/2022	Reimbursement for Constant Contact/ June			80.00			
Ann-Frances Lambert	002-AL-80B	7/2/2022	Reimbursement for Constant Contact/July			80.00			
Ann-Frances Lambert	1659429160	8/2/2022	Reimbursement for Constant Contact/August			80.00			
Ann-Frances Lambert	002-AL-80C	9/2/2022	Reimbursement for Constant Contact/Sept			80.00			
Ann-Frances Lambert	002-AL-80D	10/2/2022	Reimbursement for Constant Contact/Oct			80.00			
Ann-Frances Lambert	002-AL-80E	11/2/2022	Reimbursement for Constant Contact/Nov			80.00			
Ann-Frances Lambert	002-AL-80F	12/2/2022	Reimbursement for Constant Contact/Dec			80.00			
Ann-Frances Lambert	002-AL-80G	1/2/2023	Reimbursement for Constant Contact/Jan			80.00			
Ann-Frances Lambert	002-AL-80H	2/3/2023	Reimbursement for Constant Contact/February			80.00			
Ann-Frances Lambert	1680424405	3/5/2023	Reimbursement for Constant Contact/March			80.00			
Ann-Frances Lambert			Constant Contact reim for April 2023			80.00			
Local Mileage							\$ 161	\$ 161	0
Ann-Frances Lambert	002-AL-4247A	6/30/2022	Reimbursement for gas mileage to and from various district activities			42.47			
Ann-Frances Lambert	002-AL-11837		Reimbursement for gas mileage to and from various district activities			118.37			
Advertisements							\$ 581	\$ 581	0
Premiere Political	467-2022	9/25/2022	Payment for robo call communication/3rd district meeting 9/28/22			132.00			
Premiere Political	460-2022	9/14/2022	Payment for robo call communication/3rd district Resource Fair			211.20			
Kiya Stokes	916-2023	1/23/2023	Payment for robo call communication/3rd district meetng announcement			237.60			
Meetings and Events							\$ 1,378	\$ 1,378	(0)
Kiya Stokes	002-KS-41	9/14/2022	Reimbursemnt for purchase of lunch for volunteers @senior fair			41.00			
JDNCA	082422-06	8/14/2022	Payment for providing music at 3rd district senior resource fair			250.00			
Kitchen Magician	100	11/18/2022	Funding for catering 3rd District Holiday Event			1,087.39			
Membership Dues							\$ -	\$ -	-
Grants							\$ 8,877	\$ 8,762	115
North Civic Association	NCCA-2022	8/2/2022	Donation to support National Night Out			562.00			
Tarrer Group	007	7/20/2022	Donation to support basketball camp for youth in Gilpin court			500.00			
Gilpin Court/Annie Mahdee	0000012	7/21/2022	Donation to support NATL NIGHT OUT 3RD District			300.00			
Annie Mahdee	GCTC-092422	9/24/2022	Donation to supprt Gilpin Community Day			374.98			
Bellevue Civic Assn.	202212011	12/1/2022	Donation to Bellevue Civic Association Christmas event			625.00			
M.A.Y.A Foundation	100	11/18/2022	Donation to supprt thanksgiving baskets to citizens			300.00			
Girls For A Change	101	3/24/2023	Donation to support TJHS Fashion Show			500.00			
Kinfolk Community	103	3/26/2023	Donation to support herb and flower garden/Gilpin Court Public Housing			500.00			

