

INTRODUCED: November 14, 2016

AN ORDINANCE No. 2016-282

To authorize the Chief Administrative Officer to accept funds in the amount of \$860,451 from Central Virginia Investments/Rocketts Landing, LLC and to appropriate the increase to the Fiscal Year 2016-2017 General Fund Budget by increasing estimated revenues and the amount appropriated to the Department of Police by \$860,451 for the purpose of funding an additional police recruit class.

Patron – Mayor Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: DEC 12 2016 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer is authorized to accept funds in the amount of \$860,451 from Central Virginia Investments/Rocketts Landing, LLC pursuant to a certain Utility Facilities Agreement entered into pursuant to Ordinance No. 2016-206, adopted September 12, 2016.

§ 2. That the funds received from Central Virginia Investments/Rocketts Landing, LLC are hereby appropriated to the General Fund Budget for the fiscal year commencing July 1, 2016, and ending June 30, 2017, by increasing estimated revenues by \$860,451, increasing the amount

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: DEC 12 2016 REJECTED: _____ STRICKEN: _____

appropriated for expenditures by \$860,451, and allotting to the Department of Police the sum of \$860,451 for the purpose of funding an additional police recruit class.

§ 3. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

O & R REQUEST

OCT 27 2016
4-5838
Chief Administration Office
City of Richmond

O&R REQUEST

DATE: October 19, 2016 EDITION: 1

TO: The Honorable Members of City Council

THROUGH: Dwight C. Jones, Mayor [Signature]

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer [Signature]

THROUGH: Lenora Reid, Deputy Chief Administrative Officer for Finance [Signature]

THROUGH: John Wack, Director of Finance [Signature]

THROUGH: Alfred Durham, Chief of Police [Signature]

FROM: Jay A. Brown, Director of Budget and Strategic Planning [Signature]

RE: To amend the FY2017 general fund budget by accepting and appropriating funds in the amount of \$860,451 to the Richmond Police Department for personnel enhancements associated with a new Police Recruit Class

ORD. OR RES. No. _____

PURPOSE: To authorize the Chief Administrative Officer to accept funds in the amount of \$860,451 from Central Virginia Investments/Rocketts Landing, LLC and to appropriate the increase to the Fiscal Year 2017 General Fund Budget by increasing estimated revenues and the amount appropriated to the Richmond Police Department for personnel enhancements associated with new Police Recruit classes.

REASON: The Richmond Police Department has requested additional recruit classes due to the rapid decrease in sworn personnel as a result of retirements, resignations to seek other law enforcement opportunities and long term vacancies. The City is expected to receive a payment from Central Virginia Investments/Rocketts Landing, LLC in the amount of \$860,451 in FY17. A budget amendment is required to accept and appropriate this funding to the Police Department because their current budget does not include the cost of additional recruit classes.

RECOMMENDATION: City Administration recommends approval.

BACKGROUND: The City recently entered into an agreement with Central Virginia Investments/Rocketts Landing, LLC regarding utility expansions related to the Rocketts Landing project. The agreement requires Central Virginia Investments/Rocketts Landing, LLC to make a payment of \$860,451 to the City of Richmond. The authorized sworn strength of the Richmond Police Department is 750 officers. The current sworn staffing is 685 officers. The Richmond Police Department has expressed a need for more sworn officers due to retirements, resignations, increased crime rates and expansive service demands. Staff has identified the payment from Central Virginia Investments/Rocketts Landing, LLC as a source of funding to be used by the Richmond Police Department to conduct a recruit class in FY2017 in order to address this critical staffing shortage.

FISCAL IMPACT / COST: The \$860,451 will be provided by Central Virginia Investments/Rocketts Landing, LLC

FISCAL IMPLICATIONS: N/A

BUDGET AMENDMENT NECESSARY: Yes. An amendment is needed to modify the FY17 General Fund Budget Ordinance (2016-053)

REVENUE TO CITY: Yes

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: November 14, 2016

CITY COUNCIL PUBLIC HEARING DATE: December 12, 2016

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Public Safety

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None

AFFECTED AGENCIES: Department of Budget & Strategic Planning, Department of Finance, and the Richmond Police Department

RELATIONSHIP TO EXISTING ORD. OR RES.: Ord. No. 2016-053

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS: N/A

STAFF:

Alfred Durham, Chief of Police

O&R Request

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Jay A. Brown, Director Budget and Strategic Planning
Johnny Melean, Director Human Resources