

INTRODUCED: September 11, 2017

A RESOLUTION No. 2017-R062

To support a project to provide funding to install sidewalks and curb ramps on Catalina Drive and Cranford Avenue near E.S.H. Greene Elementary School and the City's application in relation thereto to the Virginia Department of Transportation for \$480,000 from the federal Transportation Alternatives Program.

Patrons – Mayor Stoney and Mr. Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: SEPT 25 2017 AT 6 P.M.

WHEREAS, the City of Richmond desires to submit an application for \$480,000 for a project to provide funding to install sidewalks and curb ramps on Catalina Drive and Cranford Avenue near E.S.H. Greene Elementary School from the federal Transportation Alternatives Program through the Virginia Department of Transportation; and

WHEREAS, the procedures of the Virginia Department of Transportation require that the Council of the City of Richmond adopt a resolution in support of the project that includes a commitment to provide the required 20 percent local match in funds or in-kind contributions and to provide for future maintenance and upkeep of the completed project;

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: SEPT 25 2017 REJECTED: _____ STRICKEN: _____

NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF RICHMOND:

That the Council of the City of Richmond supports a project to provide funding to install sidewalks and curb ramps on Catalina Drive and Cranford Avenue near E.S.H. Greene Elementary School and the City's application in relation thereto to the Virginia Department of Transportation for \$480,000 from the federal Transportation Alternatives Program.

BE IT FURTHER RESOLVED:

That the City agrees to provide the required 20 percent local match in funds or in-kind contributions and to provide for future maintenance and upkeep of the completed project.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

O & R REQUEST

4-6899
AUG 15 2017

Office of the
Chief Administrative Officer

O&R REQUEST

DATE: August 8, 2017

EDITION: 1

TO: The Honorable Members of City Council

RECEIVED

THROUGH: The Honorable Levar M. Stoney, Mayor

SEP 07 2017

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

OFFICE OF CITY ATTORNEY

THROUGH: Robert C. Steidel, Acting Deputy Chief Administrative Officer - Operations

THROUGH: Bobby Vincent, Director of Public Works

THROUGH: M. S. Khara, P.E., City Engineer

THROUGH: Lamont L. Benjamin, P.E., Capital Projects Administrator

FROM: Jian Xu, P.E., Project Manager

RE: APPLICATION TO THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT) REQUESTING PROJECT FUNDING FROM THE BIENNIAL FY2019-FY2020 FEDERAL TRANSPORTATION ALTERNATIVES PROGRAM FOR SAFE ROUTES TO SCHOOL IMPROVEMENTS IN THE VICINITY OF GREENE ELEMENTARY SCHOOL

ORD. OR RES. No. _____

PURPOSE: To authorize the Chief Administrative Officer (CAO) or designee, for and on behalf of the City of Richmond, to formally request funding from VDOT for installing sidewalks and ADA ramps on several neighborhood streets near Greene Elementary School including Catalina Drive and Cranford Avenue for FY19 of the FY2019-FY2020 federal Transportation Alternatives Program.

REASON: In accordance with the Commonwealth Transportation Board (CTB), it is required that a supporting resolution and a City Council public hearing of the resolution be held for the application to be considered for awarding of Transportation Alternatives Program (TA) funds. This year VDOT is requiring a biennial application submittal for fiscal years 2019 and 2020 for Transportation Alternatives Program.

RECOMMENDATION: The Department of Public Works recommends approval.

BACKGROUND: The Transportation Enhancement (TE) program established under 'SAFE-TEA-LU' was replaced by the Transportation Alternative Program (TAP) with the passage of 'MAP-21'.

Fixing America's Surface Transportation Act or "FAST Act" eliminates the MAP-21's TAP and replaces it with a set-aside of Surface Transportation Block Grant (STBG) program funding for TAP. These set-aside funds include all projects and activities eligible under TAP, encompassing a variety of smaller-scale non-motorized transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity. There are 10 eligible activities under this program.

The FAST Act requires all TAP projects to be funded through a competitive process. This funding program mandates 20% in matching funds to be supplied by the applicant and the City be responsible for operating and maintenance cost of TA improvements.

This year VDOT is requiring a biennial application submittal for fiscal years 2019 and 2020 for the Transportation Alternatives Program. This is a change from previous years' application submittals.

In FY18, the City was successful in obtaining \$304,000 in TAP funds, which the CIP program is providing the 20% match (\$64,000) through FY19 CIP budget process for a total Phase I of \$380,000 to construct sidewalk improvements on Clarkson Road to Greene Elementary School.

Phase II Safe Routes to School Improvements (this application) will continue to enhance pedestrian safety along Catalina Drive and Cranford Avenue for children walking to school from the neighborhood. Currently no sidewalks exist in this area to allow for safe passage along these streets. The installation of new sidewalks will improve pedestrian mobility and safety while travelling to Greene Elementary School for \$600,000 in total estimated project costs. The amount of \$480,000 is being requested for FY 19 of the FY2019-FY2020 TA Program.

This program requires a 20% City match. If federal funding for this project is received, the City will need to budget matching fund in the amount of \$120,000 through the upcoming CIP budget.

The TAP application process requires a Council Public Hearing of the Resolution to be held and submitted to VDOT prior to November 1, 2017, the application deadline.

FISCAL IMPACT/COST: If federal funding for this project is received, the City's share will be 20% of the total project cost in the amount of \$120,000 that needs to be budgeted via future CIP budgets upon federal grant approval.

FISCAL IMPLICATIONS: Not adopting this resolution will not allow the project to compete for the Federal Transportation Alternatives funds.

BUDGET AMENDMENT NECESSARY: No.

REVENUE TO CITY: \$480,000 if federal Transportation Alternatives Funds are approved by VDOT for FY19.

DESIRED EFFECTIVE DATE: Upon adoption.

REQUESTED INTRODUCTION DATE: September 11, 2017.

CITY COUNCIL PUBLIC HEARING DATE: September 25, 2017.

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Land Use, Housing and Transportation Standing Committee (LUHTSC) on September 19, 2017

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None

AFFECTED AGENCIES: Department of Public Works; Law Department; Planning and Development; Economic and Community Development; Department of Public Utilities; Finance Department; Budget and Strategic Planning; Copies also sent to: City Mayor (Levar M. Stoney); Chief Administrative Officer (Selena Cuffee-Glenn); and Robert C. Steidel, Acting Deputy CAO of Operations.

RELATIONSHIP TO EXISTING ORD. OR RES.: Resolution No. 2016-R066 to support a project to provide funding to install new sidewalks and pedestrian crossing improvements adjacent to E.S.H. Greene Elementary School and the City's application in relation thereto to the Virginia Department of Transportation for \$380,000 from the federal Transportation Alternatives Program.

REQUIRED CHANGES TO WORK PROGRAM(S): Small maintenance costs are expected in the future years after construction is completed.

ATTACHMENTS: Transportation Alternative Program Set Aside Sample Resolution.

STAFF: Lamont L. Benjamin, PE, Capital Projects Administrator, DPW, 646-6339
Jian Xu, P.E., Project Manager, DPW 646-5402