

INTRODUCED: June 8, 2026

AN ORDINANCE No. 2026-137

To amend Ord. No. 2025-057, adopted May 12, 2025, which adopted the Fiscal Year 2025-2026 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Sixth District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the Sixth District.

Patron – Ms. Robertson

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JUN 22 2026 AT 6 P.M.

WHEREAS, to comply with section 15.2-2503 of the Code of Virginia (1950), as amended, Ordinance No. 2025-057, adopted May 12, 2025, includes the specific uses and funding allocation planned for the Council District Funds for the Sixth District as a page entitled “City Council Sixth District, FY26 Anticipated Expenditure List;” and

WHEREAS, the Council of the City of Richmond, as authorized by section 15.2-2503 of the Code of Virginia, desires to amend Ordinance No. 2025-057, adopted May 12, 2025, to change the uses and allocation of the Council District Funds for the Sixth District to provide adjustments

AYES: _____ NOES: _____ ABSTAIN: _____

ADOPTED: _____ REJECTED: _____ STRICKEN: _____

to the allocations for various approved uses by the Council Member in the representation of the Sixth District;

NOW, THEREFORE,

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2025-057, adopted May 12, 2025, which adopted the General Fund Budget for the fiscal year commencing July 1, 2025, and ending June 30, 2026, and made appropriations pursuant thereto, is hereby amended by modifying the attachment entitled “Council FY 2026 District Funds” to strike the page entitled “City Council Sixth District, FY26 Anticipated Expenditure List” and insert in its place the page attached to this ordinance entitled “FY 26 Council 6th District Appropriation Report” for the purpose of changing the uses and allocation of the Council District Funds for the Sixth District pursuant to section 15.2-2503 of the Code of Virginia (1950), as amended, for the use of the Council Member in the representation of the Sixth District.

§ 2. This ordinance shall be in force and effect upon adoption.

DATE: May 4, 2026

TO: The Honorable Members of City Council

THROUGH: The Honorable Ellen Robertson, Councilmember 6th District

THROUGH: RJ Warren, Council Chief of Staff

THROUGH: Will Perkins, Senior Legislative Services Manager

FROM: Whitney Brown, Policy Analyst

RE: To amend Ord. No. 2025-057, adopted May 12, 2025, which adopted the Fiscal Year 2025-2026 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Sixth District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the Sixth District.

CNL-2026-0051

PURPOSE: To amend Ord. No. 2025-057, adopted May 12, 2025, which adopted the Fiscal Year 2025-2026 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Sixth District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the Sixth District.

BACKGROUND: This amendment ensures compliance with Va. Code § 15.2-2503, which requires local budgets to specify the use of discretionary funds and allows governing body members to propose changes during the fiscal year. It amends Ordinance No. 2025-057, adopted May 12, 2025, to update the allocation of Sixth District Council funds, reflecting revised category amounts as outlined in the attached FY26 Sixth District Appropriation Report. The amendment provides clear authority for these updated expenditures.

COMMUNITY ENGAGEMENT: N/A

STRATEGIC INITIATIVES AND OTHER GOVERNMENTAL: N/A

FISCAL IMPACT: None

DESIRED EFFECTIVE DATE: Upon adoption.

REQUESTED INTRODUCTION DATE: June 8, 2026

CITY COUNCIL PUBLIC HEARING DATE: June 22, 2026

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Waived pursuant to Council Rules of Procedure Rule VI(B)(3)(c)

AFFECTED AGENCIES: City Council

RELATIONSHIP TO EXISTING ORD. OR RES.: None

ATTACHMENTS: FY 26 Council 6th District Appropriation Report

STAFF: Whitney Brown, Policy Analyst, (804-646-3765)

Adopted Budget/District \$32,177

The categories shown below have been adopted according to Ordinance No. 2025-057. Any category that exceeds the adopted budget amount will require an amendment.

					Actual Expenses by Category	Adopted Budget by Category	Total Spent to Date by Category	Total Balance Remaining to Date
Administrative Services								
Organization/Association	Invoice No.	Invoice Date	Justification for Expense		Cost/Expense			
Please remove \$6,000 from Admin Services add to Grants								
Printed and Electronic Materials						\$ 5,000	\$ 1,340	3,660
Ellen Robertson	00207-ER-113840	4/6/2026	Refund for payment of Council 6th District Constant Contact Subscription		1,138.40			
Specialized Equipment and Software								
Guerensy	PO	4/15/2026	Payment for general office supplies for the Council 6th District		201.34			
Membership Dues							\$ -	-
Local Mileage							\$ -	-
Grants						\$ 18,177	7,586	10,591
Add \$6000 to Grants from Admin Services								
Kidz at Work	B-06020025	7/1/2025	Donation to support organizational efforts and meals for 4th of July Event		400.00			
Jefferson Davis Civic Assn.	080525-06	7/2/2025	Donation to association to support National Night Out		500.00			
New Life Community Center	103125-6	9/30/2025	Donation to support the annual Harvest Festival		600.00			
Bellmeade Civic Assn.	2077	7/25/2025	Payment to support National Night Out Event		558.38			
RRHA	9634500	11/21/2025	Payment for Toys for RRHA Winter Wonderland Extravaganza		527.60			
Merchants	9222025	8/27/2025	Donation for the 14th Annual Hull St. Festival		1,000.00			
Underground Kitchen	SVXSYBY-0001	12/5/2025	Donation for 100 holiday meals		4,000.00			
Constituents Outreach						\$ 9,000	4,567	4,433
Meeting & Events								
Apple Spice	35247	10/24/2025	Payment for lunches provided at District Meeting		75.96			
Commonwealth Tents	24937	12/11/2025	Payment for tent, chair, and table rentals for 6th District Event \$2000		2,000.00			
Apple Spice	37060	11/19/2025	Payment for lunches to be provided for District meeting		37.98			
Apple Spice	37061	11/19/2025	Payment for lunches to be provided for District meeting		37.98			
MSRP LLC	18169522	12/12/2025	Payment for outdoor lighting at Ann Hardy Plaza		2,415.00			
						\$ 32,177	\$ 13,493	\$ 18,684
							Budget	32,177.00
							Total Spent	13,492.64
							Balance	18,684.36

