

to the allocations for various approved uses by the Council Member in the representation of the Second District;

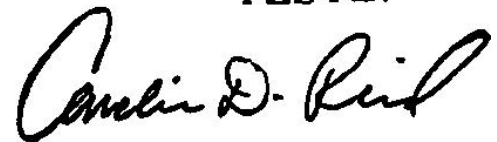
NOW, THEREFORE,

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2022-055, adopted May 9, 2022, which adopted the General Fund Budget for the fiscal year commencing July 1, 2022, and ending June 30, 2023, and made appropriations pursuant thereto, is hereby amended by modifying the attachment entitled “Council FY 2023 District Funds” to strike the page entitled “Council_2nd_District, FY23 Anticipated Expense List,” and insert in its place the page attached to this ordinance entitled “Council 2nd District, FY23 Expenditure Report – 5/22/23, Adopted Budget/District \$12,177,” for the purpose of changing the uses and allocation of the Council District Funds for the Second District pursuant to section 15.2-2503 of the Code of Virginia (1950), as amended, for the use of the Council Member in the representation of the Second District.

§ 2. This ordinance shall be in force and effect upon adoption.

**A TRUE COPY:
TESTE:**



City Clerk



Richmond City Council

The Voice of the People

Richmond, Virginia

Office of the Council Chief of Staff

Ordinance/Resolution Request

TO Laura Drewry, City Attorney

THROUGH LaTasha S. Holmes, Council Chief of Staff

FROM Debora Shaw, Council Management Analyst

COPY Katherine Jordan, 2nd District Council Member
 Tabrica Rentz, Deputy City Attorney
 Sven Philipsen, 2nd District Council Liaison
 Barbara Fore, Paralegal
 Desiney Lowery, Legal Secretary
 Tori Cotman, Assistant City Attorney

DATE May 24, 2023

PAGE/s 1 of 2

TITLE FY23 Amended Anticipated 2nd District Expenses

This is a request for the drafting of an **Ordinance** **Resolution**

REQUESTING COUNCILMEMBER/PATRON

Council Member Katherine Jordan

SUGGESTED STANDING COMMITTEE

Finance & Economic Development

ORDINANCE/RESOLUTION SUMMARY

The patron's request is to amend Ordinance No. 2022-055 (which adopted the Fiscal Year 2022-23 General Fund Budget on May 9, 2022) to change the uses and allocation of the FY23 Second Council District Budget.

BACKGROUND

The purpose of this amendment is to comply with requirements of Va. Code Section 15.2-2503, which requires that a locality's budget stipulate how local governing body discretionary funds will be used. This Section allows individual members of the governing body to propose amendments during the fiscal year to change the uses and allocation of those discretionary funds.

The patron wishes to amend the itemized allocations of funds in the FY23 Second Council District Budget to decrease the categories for Printed/Electronic Communications by \$2,553,

and Constituent Services by \$2,000; and to increase the Grants category by \$3,553 and the Memberships category by \$1,000.

The amended amounts will result in the following:

Printed/Electronic Communications total amended budget decreasing to \$3,624
Constituent Services total amended budget decreasing to \$0;
Grants total amended budget increasing to \$6,553; and
Membership Dues amended budget increasing to \$1,000

The Second District FY23 Anticipated District Expense List category amounts in the current budget per Ordinance No. 2022-055, adopted May 9, 2022, should be changed to reflect adjustments in the categories, as required by Va. Code Section 15.2-2503, for district initiatives in FY23. The purpose of this proposal is to allow clear authority to make such expenditures by amending the Second Council District FY23 Anticipated Expense List.

The expected date of introduction is June 12, 2023.

FISCAL IMPACT STATEMENT

| | | |
|----------------------------------|---|--|
| Fiscal Impact | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
| Budget Amendment Required | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| Estimated Cost or Revenue Impact | \$ N/A | |

Attachment/s Yes No

Council 2nd District

FY23 Expenditure Report - 5/22/23

Adopted Budget/District \$12,177

The categories shown below have been adopted according to Ordinance No. 2022-055 Any category that exceeds the adopted budget amount will require an amendment.

| | | | | | | Actual Expenses by Category | Adopted Budget by Category | Total Spent to Date by Category | Total Balance Remaining to Date |
|---|--------------|--------------|---|--|--|-----------------------------|----------------------------|---------------------------------|---------------------------------|
| Printed and Electronic Information | | | | | | | \$ 3,624 | \$ 3,624 | 0 |
| Organization/Association | Invoice No. | Invoice Date | Justification for Expense | | | Cost/Expense | | | |
| Bamboo Ink | 113298 | 12/16/2022 | 2nd Council District Mailers | | | 3623.92 | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Meetings and Events | | | | | | | \$ 1,000 | \$ 388 | 613 |
| SB Cox | PT5417063 | 7/31/2022 | Payment for portable toilets needed for Black Pride RVA Event | | | 200.00 | | | |
| Katherine Jordan | 002-KJ-6768 | 2/13/2023 | 2nd District Valentines Day Appreciation Event | | | 67.68 | | | |
| Sven Philipsen | 002-SP-11982 | 2/13/2023 | 2nd District Valentines Day Appreciation Event | | | 119.82 | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Grants | | | | | | | \$ 6,553 | 1,750 | 4,803 |
| Tarrer Management Group | 3 | 8/24/2022 | Donation to support RPS Youth Basketball Camp | | | 500.00 | | | |
| Elegba | 347 | 10/11/2022 | Grant to support their African American Folklife Celebration | | | 750.00 | | | |
| RPS Foundation | 020723KJ | 2/6/2023 | Donation to RPS to support Binfor PTA | | | 250.00 | | | |
| RPS Foundation | 022323KJ | 2/22/2023 | Donation to support Fox PTA Parents Night Out fundraiser | | | 250.00 | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Membership Dues | | | | | | | \$ 1,000 | - | 1,000 |
| | | | | | | | | | |
| Constituents Outreach | | | | | | | \$ - | - | - |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | \$ 12,177 | \$ 5,761 | \$ 6,416 |
| | | | | | | | | Budget | 12,177.00 |
| | | | | | | | | Total Spent | 5,761.42 |
| | | | | | | | | Balance | 6,415.58 |

