

INTRODUCED: June 26, 2023

A RESOLUTION No. 2023-R032

To support the application for an allocation of \$10,000,000 through the Virginia Department of Transportation Revenue Sharing Program to provide maintenance and construction assistance to certain transportation projects.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JUL 24 2023 AT 6 P.M.

WHEREAS, the City of Richmond desires to submit an application for an allocation of funds of up to \$10,000,000 through the Virginia Department of Transportation Fiscal Year 2025-2026 Revenue Sharing Program; and

WHEREAS, \$10,000,000 of these funds are requested to fund the construction and maintenance projects set forth on the document entitled “City of Richmond, FY 25-26 VDOT Revenue Sharing Program Application Project List,” a copy of which is attached to this resolution;
NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF RICHMOND:

That the Council of the City of Richmond hereby supports this application for an allocation of \$10,000,000 through the Virginia Department of Transportation Revenue Sharing Program.

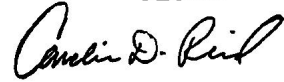
AYES: 7 NOES: 0 ABSTAIN: _____

ADOPTED: JUL 24 2023 REJECTED: _____ STRICKEN: _____

BE IT FURTHER RESOLVED:

That the City hereby agrees to commit to its share of the total cost for preliminary engineering, right-of-way and construction of the project or projects in accordance with the project financial documents.

A TRUE COPY:
TESTE:

A handwritten signature in black ink, appearing to read "Carlin D. Reed".

City Clerk



City of Richmond

900 East Broad Street
2nd Floor of City Hall
Richmond, VA 23219
www.rva.gov

Master

File Number: Admin-2023-0448

File ID: Admin-2023-0448

Type: Request for Ordinance or Resolution

Status: Regular Agenda

Version: 1

Reference:

In Control: City Clerk Waiting Room

Department:

Cost:

File Created: 05/30/2023

Subject:

Final Action:

Title:

Internal Notes:

Code Sections:

Agenda Date: 06/26/2023

Indexes:

Agenda Number:

Patron(s):

Enactment Date:

Attachments: Admin-2023-0448 RSP Sample Resolution,
Admin-2023-0448 FY25-26 Project List Final

Enactment Number:

Contact:

Introduction Date:

Drafter: Lamont.Benjamin@rva.gov

Effective Date:

Approval History

Version	Seq #	Action Date	Approver	Action	Due Date
1	1	5/30/2023	M.S. Khara	Approve	6/1/2023
1	2	5/30/2023	Lamont Benjamin - FYI	Notified - FYI	
1	3	5/30/2023	Bobby Vincent	Approve	6/1/2023
1	4	5/30/2023	Robert Steidel	Approve	6/1/2023
1	5	5/30/2023	Jason May	Delegated	
Notes: Delegated: Out Of Office					
1	6	6/1/2023	Meghan Brown	Approve	6/1/2023
1	7	6/1/2023	Lamont Benjamin - FYI	Notified - FYI	
1	8	6/2/2023	Sabrina Joy-Hogg	Disapprove	6/5/2023
Notes: ADMIN-2023-0448 Disapproved - SJH					
- Sheila White, Director, Finance not listed on the cover page and not included as an approver					
- Introduction date missing					
1	9	6/2/2023	Sheila White	Disapprove	6/6/2023
Notes: My name is misspelled					
1	10	6/2/2023	Lamont Benjamin - FYI	Notified - FYI	
1	11	6/5/2023	Lincoln Saunders	Disapprove	6/13/2023
Notes: "Agenda Date" field missing (use proposed intro date) and "Title" field missing.					
Attachments need prefix of File ID #					
1	12	6/5/2023	Mayor Stoney	Approve	6/14/2023
Notes: new approval tracking added mayor added to the end on new AT -- approved by Kit Hagen					
1	13	6/5/2023	Sheila White	Approve	6/7/2023
1	14	6/5/2023	Lamont Benjamin - FYI	Notified - FYI	
1	15	6/6/2023	Sabrina Joy-Hogg	Approve	6/7/2023
1	16	6/6/2023	Lamont Benjamin - FYI	Notified - FYI	
1	17	6/7/2023	Lincoln Saunders	Approve	6/15/2023
1	18	6/7/2023	Lamont Benjamin - FYI	Notified - FYI	
1	19	6/21/2023	Mayor Stoney	Approve	6/16/2023
1	20	6/21/2023	Lamont Benjamin - FYI	Notified - FYI	

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File Admin-2023-0448

O&R REQUEST

DATE: May 30, 2023

EDITION: 1

TO: The Honorable Members of City Council

THROUGH: Levar M. Stoney, Mayor

THROUGH: J.E. Lincoln Saunders, Chief Administrative Officer

THROUGH: Sabrina Joy-Hogg, Deputy Chief Administrator Officer- Finance

THROUGH: Sheila D. White, Director of Finance

THROUGH: Jason May; Director, Department of Budget & Strategic Planning

THROUGH: Robert C. Steidel, Deputy Chief Administrative Officer - Operations

THROUGH: Bobby Vincent, Director of Public Works

THROUGH: M. S. Khara, P.E., City Engineer

FROM: Lamont Benjamin, P.E., Capital Projects Administrator

RE: TO PARTICIPATE IN THE VIRGINIA DEPARTMENT OF TRANSPORTATION
BIENNIAL FY25-FY26 REVENUE SHARING PROGRAM AND TO AUTHORIZE THE CHIEF
ADMINISTRATIVE OFFICER OR DESIGNEE TO EXECUTE ALL NECESSARY CITY/STATE
AGREEMENTS RELATING TO VDOT FY25-FY26 REVENUE SHARING PROGRAM PROJECTS.

ORD. OR RES. No.

PURPOSE: To request the City Council's approval for the City of Richmond participating and supporting the proposed projects related to the Virginia Department of Transportation (VDOT) FY25-FY26 VDOT Revenue Sharing (RS) Program, and to authorize Chief Administrative Officer or designee, for and on behalf of the City of Richmond, to execute all necessary City/State agreements relating to such.

REASON: An approved Council Resolution (sample resolution attached) indicating the Council's request for participation and support of the identified potential projects is required in order to participate in the VDOT FY25-FY26 Revenue Sharing Program.

RECOMMENDATION: Department of Public Works recommends approval of this resolution.

BACKGROUND: The General Assembly has directed VDOT to establish several initiatives aimed at accelerating road construction and providing funding assistance for the improvements to their transportation

system. One such initiative is the Revenue Sharing Program; under which the City of Richmond is eligible for matching funds on a 50% Local Funding, 50% State Funding basis. The City has successfully applied for these funds every year since the program's inception.

A City council resolution in support of the proposed projects is required to participate in the program. The program will provide for construction of certain eligible transportation projects within the City. A formal City/State agreement is required by VDOT before the City can begin design and construction of the approved projects. The intent of this resolution is to provide City Council authorization to participate in the program and provide funding and authorize the CAO to execute all necessary City/State agreements required for participation if the projects are funded.

VDOT requires a biennial application submittal for fiscal years 2025 and 2026 for the Revenue Sharing Program. If application is approved, funds will be allocated in FY27 and FY28.

VDOT's Revenue Sharing program can provide up to \$5,000,000 in matching funds for transportation projects per fiscal year. The City has identified \$5,000,000 for FY25 and \$5,000,000 for FY26 (Total \$10,000,000) with matching funds for transportation projects to participate in the FY25-FY26 Revenue Sharing Program. Funding for the City's match is available from either previous year's budget, included in the adopted FY 24-28 CIP budget.

The candidate projects are:

1. Government Road Slope Repair

The project includes a geotechnical study, design and long-term stabilization of the Chimborazo Park slope failure in the vicinity of Government Road.

The total project estimated cost is \$6,300,000. The amount of \$900,000 in FY25 and \$900,000 in FY26 are being requested for the RS Program. The RS program requires a 50% City of Richmond match which is budgeted \$900,000 in FY27 and \$900,000 in FY28. Matching funds are approved in FY24-28 City Budget.

2. Jefferson Ave. Improvements

The project will provide improvements to the Jefferson Avenue corridor, reconstructing a portion of the 1/3-mile corridor to include traffic calming, pedestrian and bicycle infrastructure, green infrastructure and drainage improvements.

The total project estimated cost is \$3,400,000. The amount of \$595,500 in FY25 and \$500,000 in FY26 are being requested for the RS Program. The RS program requires a 50% City of Richmond match which is budgeted \$1,095,500 in FY25. Matching funds are approved in FY24-28 City Budget.

3. Hull St. Improvements Phase II: Chippenham Parkway to Hey Road

The project will provide improvements to Hull Street Road from Chippenham Parkway to Hey Road, including a raised median, turn lanes, curbs, gutters, bike lanes, new sidewalk and shared use path on the north side of Hull Street and new sidewalks on the south side of Hull Street, street lighting and an underground drainage system.

The total project estimated cost is \$12,500,000. The amount of \$1,004,500 in FY25 and \$600,000 in FY26 are being requested for the RS Program. The RS program requires a 50% City of Richmond match which is budgeted \$1,604,500 in FY26. Matching funds are approved in FY24-28 City Budget.

4. Richmond-Henrico Turnpike Improvements

The project will provide safety improvements to Richmond-Henrico Turnpike, including roadway widening, pavement reconstruction, pavement markings and the installation of guardrail along Richmond-Henrico Turnpike from Fourquarean Drive to Dove Street.

The total project estimated cost is \$3,000,000. The amount of \$1,000,000 in FY26 is being requested for the RS Program. The RS program requires a 50% City of Richmond match which is budgeted \$1,000,000 in

FY26. Matching funds are approved in FY24-28 City Budget.

5. Shockoe Valley Streets Improvements/I95 Broad St. area Improvements

The project will provide improvements in the vicinity of the Broad Street interchange with I-95.

The total project estimated cost is \$46,487,000. The amount of \$2,000,000 in FY25 and \$2,000,000 in FY26 are being requested for the RS Program. The RS program requires a 50% City of Richmond match which is budgeted \$2,000,000 in FY25 and \$2,000,000 in FY26. Matching funds are approved in FY24-28 City Budget.

6. Hull Street Improvements Phase I: Hey Road to Warwick Road

The project will provide including a raised median, turn lanes, curbs, gutters, bike lanes, new sidewalk and shared use path on the north side of Hull Street and new sidewalks on the south side of Hull Street, street lighting and an underground drainage system.

The total project estimated cost is \$33,500,000. The amount of \$500,000 in FY25 is being requested for the RS Program. The RS program requires a 50% City of Richmond match which is budgeted \$500,000 in CVTA Local fund for FY25. Matching funds are approved in FY24-28 City Budget.

The deadline to submit the City's applications to participate in the FY25-FY26 Revenue Sharing Program is October 2, 2023.

FISCAL IMPACT / COST: \$10,000,000: City's cost of (50% matching funds) in FY25- \$5,000,000 and FY26- \$5,000,000 using previously adopted budget or FY24-28 approved budget.

FISCAL IMPLICATIONS: Not participating in this program eliminates the possibility of receiving up to \$10,000,000 in matching funds for Capital Improvement Projects. Additional level of funding is needed in order to proceed with construction of the projects listed in the application and maximize funding for construction programs.

BUDGET AMENDMENT NECESSARY: Not at this time. It is anticipated that a budget amendment will be required and will be submitted separately to appropriate when VDOT approves Revenue Sharing Funds in FY27 and FY28.

REVENUE TO CITY: FY27-\$5,000,000 and FY28-\$ 5,000,000 State Matching Sharing Program Funds, if approved by Commonwealth Transportation Board.

DESIRED EFFECTIVE DATE: Upon adoption.

REQUESTED INTRODUCTION DATE: June 26, 2023

CITY COUNCIL PUBLIC HEARING DATE: September 11, 2023

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Land Use, Housing, and Transportation Standing Committee meeting.

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None

AFFECTED AGENCIES: Public Works, Law Department, Planning & Community Development, Economic Development, Finance Department, Budget and Strategic Planning. Copies also sent to: City Mayor (Levar M. Stoney); Chief Administrative Officer (J.E. Lincoln Saunders) and City Attorney (2)

RELATIONSHIP TO EXISTING ORD. OR RES.: Application for Revenue Sharing Funds
FY05-06(2005-R154-165 adopted 7/25/05); City-State Administrative Agreement (2006-50-76 adopted

3/27/06); Application for Revenue Sharing Funds FY06-07(2006-R187-183 adopted 12/11/06); Application for Revenue Sharing Funds FY07-08 (2007-R99-103 adopted 6/25/07), City-State Administrative Agreement FY06-07(2007-225-228 adopted 10/8/2007); Application for Revenue Sharing Funds FY08-09 (2008-R38-64 adopted 3/24/08); Application for Revenue Sharing Funds FY09-10 (2009-R113-123 adopted 7/27/09); Authorize CAO to Execute City/State Agreements FY10 (2010-39, adopted 2/22/10); To Participate in FY11 Program (2010-87 adopted 6/14/10); Authorize CAO to Execute City/State Agreements (2011-16 adopted 2/28/11), To Participate in FY12 Program (2011-R35-42 adopted 4/11/11); Budget Amendment to appropriate FY12 funds (2011-56-34), To Participate in FY13 Program (2011-R138), Application allocation of Revenue Sharing Funds FY14 Program (2013-R206-197 <JAVASCRIPT:topOne(>)), adopted 10/28/2013; Authorize CAO to accept monies and to appropriate matching funds for said monies thru an increase in the Fiscal Year 2014-2015 Capital Budget for the Virginia Department of Transportation Fiscal Year 2015 Revenue Sharing Program for various projects (2014-138-133), adopted 7/14/2014; FY17 to Participate City Council Resolution 2015-R54-58 adopted 9/28/15; FY18 to Participate City Council Resolution 2016-R074 adopted 9/26/16; FY19-20 to Participate City Council Resolution 2017-R068 adopted 9/25/17. FY21-22 to Participate City Council Resolution 2019-R029 adopted 9/23/19. FY23-24 to Participate City Council Resolution 2021-R050 adopted 9/27/21.

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS: Sample Resolution

FY25-FY26 VDOT Revenue Sharing Program City Project List

STAFF: M. S. Khara, P.E., City Engineer, 646-5413
Lamont L. Benjamin, P.E., Capital Project Administrator, 646-6339
Yongping Wang, P.E. Project Manager, 646-2467

Category	Project	RAPIDS Award Number	Requesting VDOT Revenue Sharing Funds (50%)	Required City Funds Match (50%)	Total Program Request	City Funding Notes for Matching Funds
FY2025						
Transportation	Government Road Slope Repair	501185	\$900,000.00	\$900,000.00	\$1,800,000.00	FY24-28 Adopted Budget for FY27
Transportation	Jefferson Ave. Improvements	500856	\$595,500.00	\$595,500.00	\$1,191,000.00	FY24-28 Adopted Budget for FY25
Transportation	Hull St. Improvements Phase II: Chippenham Parkway to Hey Road		\$1,004,500.00	\$1,004,500.00	\$2,009,000.00	FY24-28 Adopted Budget for FY26
Transportation	Shockoe Valley Streets Improvements/I95 Broad St. area Improvements	500745	\$2,000,000.00	\$2,000,000.00	\$4,000,000.00	FY24-28 Adopted Budget for FY25
Transportation	Hull St. Improvements Phase I: Hey Road to Warwick Road	500197	\$500,000.00	\$500,000.00	\$1,000,000.00	FY24-28 Adopted Budget - CVTA Local Fund for FY25
TOTAL			\$ 5,000,000.00	\$ 5,000,000.00	\$ 10,000,000.00	

FY2026						
Transportation	Government Road Slope Repair	501185	\$900,000.00	\$900,000.00	\$1,800,000.00	FY24-28 Adopted Budget for FY28
Transportation	Jefferson Ave. Improvements	500856	\$500,000.00	\$500,000.00	\$1,000,000.00	FY24-28 Adopted Budget for FY25
Transportation	Hull St. Improvements Phase II: Chippenham Parkway to Hey Road	New	\$600,000.00	\$600,000.00	\$1,200,000.00	FY24-28 Adpoted Budget for FY26
Transportation	Richmond-Henrico Turnpike Improvements	New	\$1,000,000.00	\$1,000,000.00	\$2,000,000.00	FY24-28 Adopted Budget for FY26
Transportation	Shockoe Valley Streets Improvements/I95 Broad St. area Improvements	500745	\$2,000,000.00	\$2,000,000.00	\$4,000,000.00	FY24-28 Adopted Budget for FY26
TOTAL			\$ 5,000,000.00	\$ 5,000,000.00	\$ 10,000,000.00	

SAMPLE RESOLUTION

Please note that specific language regarding the locality's commitment to the funding is a requirement on all resolutions.

At a regularly scheduled meeting of the [name of locality (City/Town Council or County Board of Supervisors)] held on [month & day], 20____, on a motion by [name of Council or Board member], seconded by [name of Council or Board member], the following resolution was adopted by a vote of [#] to [#]:

WHEREAS, the [name of locality (City/Town Council or County Board of Supervisors)] desires to submit an application for an allocation of funds of up to [enter amount locality intends to provide as its match] through the Virginia Department of Transportation Fiscal Year 20xx-xx, Revenue Sharing Program; and,

WHEREAS, [enter amount locality intends to provide as its match] of these funds are requested to fund [description of work], [termini]; and,

WHEREAS: The [name of locality (City/Town Council or County Board of Supervisors)] hereby supports this application for an allocation of [enter amount locality intends to provide as its match] through the Virginia Department of Transportation Fiscal Year 20xx-xx Revenue Sharing Program.

NOW THEREFORE BE IT RESOLVED, that the Council/Board of Supervisors of the City/Town/County of _____ hereby commits to fund its local share of preliminary engineering, right-of-way and construction (as applicable) of the project(s) under agreement with the Virginia Department of Transportation in accordance with the project financial document(s).

BE IT FURTHER RESOLVED, that the (City/Town Manager/County Administrator/or other named position designee) is authorized to execute all agreements and/or addendums for any approved projects with the Virginia Department of Transportation.

ADOPTED this [day] day of [month year].

A COPY ATTEST

[name] [title]