INTRODUCED: September 11, 2017

A RESOLUTION No. 2017-R068

To support the application for an allocation of \$9,900,000 through the Virginia Department of Transportation Revenue Sharing Program to provide maintenance and construction assistance to certain transportation projects.

Patron – Mayor Stoney

Approved as to form and legality by the City Attorney

PUBLIC HEARING: SEPT 25 2017 AT 6 P.M.

WHEREAS, the City of Richmond desires to submit an application for an allocation of funds of up to \$9,900,000 through the Virginia Department of Transportation Fiscal Year 2019-2020 Revenue Sharing Program; and

WHEREAS, \$9,900,000 of these funds are requested to fund the construction and maintenance projects set forth on a document entitled "FY19-20 VDOT Revenue Sharing Program" and attached to this resolution;

NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF RICHMOND;

That the Council of the City of Richmond hereby supports this application for an allocation of \$9,900,000 through the Virginia Department of Transportation Revenue Sharing Program.

AYES:	9	NOES:	0	ABSTAIN:	_
ADOPTED:	SEPT 25 2017	REJECTED:		STRICKEN:	
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BE IT FURTHER RESOLVED:

That the City hereby agrees to commit to its share of the total cost for preliminary engineering, right-of-way and construction of the project or projects in accordance with the project financial documents.



CITY OF RICHMOND

INTRACITY CORRESPONDENCE

O & R REQUEST

Office of the Chief Administrative Officer

EDITION: 1

OFFICE OF CITY ATTORNEY

O&R REQUEST

DATE:

August 9, 2017

TO:

The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

THROUGH: Jay Brown; Director, Department of Budget & Strategic Planning

THROUGH: Robert C. Steidel, Acting Deputy Chief Administrative Officer - Operations

THROUGH: Bobby Vincent, Director of Public Works

THROUGH: M. S. Khara, P.E., City Engineer

FROM:

Lamont Benjamin, P.E., Capital Projects Administrator

RE:

TO PARTICIPATE IN THE VIRGINIA DEPARTMENT OF TRANSPOR-TATION BIENNIAL FY19-FY20 REVENUE SHARING PROGRAM AND TO AUTHORIZE THE CHIEF ADMINISTRATIVE OFFICER OR HER DESIGNEE TO EXECUTE ALL NECESSARY CITY/STATE AGREE-MENTS RELATING TO VDOT FY19-FY20 REVENUE SHARING PRO-

GRAM PROJECTS.

ORD. OR RES. NO:

PURPOSE: To request the City Council's approval for the City of Richmond participating and supporting the proposed projects related to the Virginia Department of Transportation (VDOT) FY19-FY20 VDOT Revenue Sharing Program, and to authorize Chief Administrative Officer or his designee, for and on behalf of the City of Richmond, to execute all necessary City/State agreements relating to such.

REASON: An approved Council Resolution (sample resolution attached) indicating the Council's request for participation and support of the identified potential projects is required in order to participate in the VDOT FY19-FY20 Revenue Sharing Program. This year VDOT is requiring a biennial application submittal for fiscal years 2019 and 2020 for the Revenue Sharing Program.

RECOMMENDATION: Department of Public Works recommends approval of this resolution.

BACKGROUND: The General Assembly has directed VDOT to establish several initiatives aimed at accelerating road construction and providing funding assistance for the improvements to their transportation system. One such initiative is the Revenue Sharing Program; under which the City of Richmond is eligible for matching funds on a 50% Local Funding, 50% State Funding basis. The City has successfully applied for these funds every year since the program's inception.

A City council resolution in support of the proposed projects is required to participate in the program. The program will provide for construction of certain eligible transportation projects within the City. A formal City/State agreement is required by VDOT before the City can begin design and construction of the approved projects. The intent of this resolution is to provide City Council authorization to participate in the program and authorize the CAO to execute all necessary City/State agreements required for participation if the projects are funded.

This year VDOT is requiring a biennial application submittal for fiscal years 2019 and 2020 for the Revenue Sharing Program. This is a change from previous years' application submittals.

VDOT's Revenue Sharing program can provide up to \$5,000,000 in matching funds for transportation projects per fiscal year. The City identified \$4,900,000 for FY19 and \$5,000,000 for FY20 (Total \$9,900,000) approved matching funds for transportation projects to participate in the FY19-FY20 Revenue Sharing Program. Funding for the City's match is available from either previous year's budget or included in the adopted FY18-22 CIP budget (attachment).

The deadline to submit the City's applications to participate in the FY19-FY20 Revenue Sharing Program is November 1, 2017.

FISCAL IMPACT/COST TO CITY: None. City's cost of (50% matching funds) in FY19-\$4,900,000 and FY20-\$5,000,000 are included in previous years' budget or approved FY18-22 budget.

FISCAL IMPLICATIONS: Not participating in this program eliminates the possibility of receiving up to \$9,900,000 in matching fund for Capital Improvement Projects. Additional level of funding is needed in order to proceed with construction of the projects listed in the application and maximize funding for construction programs.

BUDGET AMENDMENT NECESSARY: Not at this time. A budget amendment will be required and will be submitted separately to appropriate when VDOT approves Revenue Sharing Funds.

REVENUE TO CITY: FY19 - \$4,900,000 and FY20 - \$5,000,000 State Matching Sharing Program Funds if approved.

DESIRED EFFECTIVE DATE: Upon adoption.

REQUESTED INTRODUCTION DATE: September 11, 2017

CITY COUNCIL PUBLIC HEARING DATE: September 25, 2017

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Land Use, Housing, and Transportation Standing Committee meeting (September 19, 2017).

CONSIDERATION BY OTHER ENTITIES: None

AFFECTED AGENCIES: Public Works, Law Department, Planning & Community Development, Economic Development, Public Utilities, Finance Department, Budget and Strategic Planning. Copies also sent to: City Mayor (Levar M. Stoney); Chief Administrative Officer (Selena Cuffee-Glenn) and City Attorney (2)

RELATIONSHIP TO EXISTING ORD. OR RES: Application for Revenue Sharing Funds FY05-06(2005-R154-165 adopted 7/25/05), City-State Administrative Agreement (2006-50-76 adopted 3/27/06), Application for Revenue Sharing Funds FY06-07(2006-R187-183 adopted 12/11/06), Application for Revenue Sharing Funds FY07-08 (2007-R99-103 adopted 6/25/07), City-State Administrative Agreement FY06-07(2007-225-228 adopted 10/8/2007), Application for Revenue Sharing Funds FY08-09 (2008-R38-64 adopted 3/24/08), Application for Revenue Sharing Funds FY09-10 (2009-R113-123 adopted 7/27/09), Authorize CAO to Execute City/State Agreements FY10 (2010-39, adopted 2/22/10), To Participate in FY11 Program (2010-87 adopted 6/14/10), Authorize CAO to Execute City/State Agreements (2011-16 adopted 2/28/11), To Participate in FY12 Program (2011-R35-42 adopted 4/11/11), Budget Amendment to appropriate FY12 funds (2011-56-34), To Participate in FY13 Program (2011-R138), Application allocation of Revenue Sharing Funds FY14 Program (2013-R206-197), adopted 10/28/2013, Authorize CAO to accept monies and to appropriate matching funds for said monies thru an increase in the Fiscal Year 2014-2015 Capital Budget for the Virginia Department of Transportation Fiscal Year 2015 Revenue Sharing Program for various projects (2014-138-133), adopted 7/14/2014. FY17 to Participate City Council Resolution 2015-R54-58 adopted 9/28/15, FY18 to Participate City Council Resolution 2016-R074 adopted 9/26/16.

REQUIRED CHANGES TO WORK PROGRAM(S): None.

ATTACHMENTS: Sample Resolution

FY19-FY20 VDOT Revenue Sharing City Match from CIP Funds

STAFF: M. S. Khara, P.E., City Engineer, 646-5413

Lamont L. Benjamin, P.E., Capital Project Administrator, 646-6339

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Mile	ansportation	East Richmond Rd over Stony Run Bridge Replacement	500315		0065			51,800 FY18 Adopted
Signals Traffic Services - Traffic Control Dortation Proceeding Streetscape Streetscap	onomic & mmunity							Prior funding \$325k from FY18,
Bigging Columbia Street over Goodes Creek (SD) Soo289 S172.5 S172	velopmment	Nine Mile Road Streetscape	500453	\$325	\$675			52,000 Balance FY19 Approved
Signal Upgrade	Insportation	Brookland Park Blvd. Streetscape	500496		\$287.5			\$575.0 FY18 Adopted
Installation - Cherry St. @ Idlewood Ave - 500289 \$172.5 \$17	insportation	Hey Road Improvements	500448		\$800			\$1,600 FY18 Adopted
Bike Infrastructure & ADA Rehabilitation Belt 500286 5500 5500		Signals/Traffic Services - Traffic Control Installation - Cherry St @ Idlewood Ave -						
Bike Infrastructure & ADA Rehabilitation Belt Bike Infrastructure & ADA Rehabilitation Belt Grayland between Yarwick & Broad Rack Bike Infrastructure & ADA Rehabilitation Grayland between S weadow St & S Harrison Grayland between S Meadow St & S Harrison Grayland between Blvd & Brookland Bike Infrastructure & ADA Rehabilitation Bike Infrastructu	nsportation	Signal Upgrade	500289		\$172.5	\$172.5	\$345	\$345 FY19 Approved
Bike Infrastructure & ADA Rehabilitation Grayland between S Meadow St & S Harrison Bike Infrastructure & ADA Rehabilitation Robin Hood Rd Between Blvd & Brookland Signals/Traffic Services - Traffic Control Installation - Roseneath Rd @ Clay St. / 1-95 Sortation Signal Upgrade Columbia Street over Goodes Creek (SD) C	insportation	Bike Infrastructure & ADA Rehabilitation Belt Blvd between Warwick & Broad Rock	500286		\$500	\$500	\$1,000	\$1,000 FY19 Approved
Bike Infrastructure & ADA Rehabilitation Robin Hood Rd Between Blvd & Brookland 500286 5325 54,900 Signals/Traffic Services - Traffic Control Installation - Roseneath Rd @ Clay St. / 1-95 - 500289 5175 54,900 Signal Upgrade Figure over Manchester Canal (SD) Bridge 500315 51,500 51,500 Hull Street over Manchester Canal (SD) Bridge 500315 51,500 51,500 Columbia Street over Goodes Creek (SD) 500315 5400 5400 Columbia Street over Goodes Creek (SD) 500315 5545 5545 Columbia Street over Goodes Creek (SD) 500286 5500 5500 Columbia Street over Goodes Creek (SD) 500286 5500 5500 Columbia Street over Goodes Creek (SD) 500286 5500 5500 Columbia Street over Goodes Creek (SD) 500286 5500 5500 Columbia Street over Goodes Creek (SD) 500286 5500 5500 Columbia Street over Goodes Creek (SD) 500286 550084	ococtation	Bike Infrastructure & ADA Rehabilitation Grayland between 5 Meadow St & 5 Harrison	500286		2100	\$100		\$200 FY19 Annroved
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	i i	, Alberene Rd	500084	_	\$105	\$105	\$210	S210 FY20 Approved
Utilities Project \$325 \$325	ities	St. Andrews Lane Drainage Improvement Project	500084		\$325	\$325	\$650	\$650 FY20 Approved
Cooks Road Drainage Improvement Project 500084 \$600 \$600	ities	Cooks Road Drainage Improvement Project	500084		0095	009\$	51,200	51,200 FY20 Approved
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