

INTRODUCED: September 11, 2017

A RESOLUTION No. 2017-R068

To support the application for an allocation of \$9,900,000 through the Virginia Department of Transportation Revenue Sharing Program to provide maintenance and construction assistance to certain transportation projects.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: SEPT 25 2017 AT 6 P.M.

WHEREAS, the City of Richmond desires to submit an application for an allocation of funds of up to \$9,900,000 through the Virginia Department of Transportation Fiscal Year 2019-2020 Revenue Sharing Program; and

WHEREAS, \$9,900,000 of these funds are requested to fund the construction and maintenance projects set forth on a document entitled “FY19-20 VDOT Revenue Sharing Program” and attached to this resolution;

NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF RICHMOND;

That the Council of the City of Richmond hereby supports this application for an allocation of \$9,900,000 through the Virginia Department of Transportation Revenue Sharing Program.

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: SEPT 25 2017 REJECTED: _____ STRICKEN: _____

BE IT FURTHER RESOLVED:

That the City hereby agrees to commit to its share of the total cost for preliminary engineering, right-of-way and construction of the project or projects in accordance with the project financial documents.



CITY OF RICHMOND

INTRACITY CORRESPONDENCE

O & R REQUEST

4-6898
AUG 15 2017

Office of the
Chief Administrative Officer

O&R REQUEST

DATE: August 9, 2017

EDITION: 1

TO: The Honorable Members of City Council

RECEIVED

THROUGH: The Honorable Levar M. Stoney, Mayor

SEP 07 2017

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

OFFICE OF CITY ATTORNEY

THROUGH: Jay Brown; Director, Department of Budget & Strategic Planning

THROUGH: Robert C. Steidel, Acting Deputy Chief Administrative Officer - Operations

THROUGH: Bobby Vincent, Director of Public Works

THROUGH: M. S. Khara, P.E., City Engineer

FROM: Lamont Benjamin, P.E., Capital Projects Administrator

RE: TO PARTICIPATE IN THE VIRGINIA DEPARTMENT OF TRANSPORTATION BIENNIAL FY19-FY20 REVENUE SHARING PROGRAM AND TO AUTHORIZE THE CHIEF ADMINISTRATIVE OFFICER OR HER DESIGNEE TO EXECUTE ALL NECESSARY CITY/STATE AGREEMENTS RELATING TO VDOT FY19-FY20 REVENUE SHARING PROGRAM PROJECTS.

ORD. OR RES. NO: _____

PURPOSE: To request the City Council's approval for the City of Richmond participating and supporting the proposed projects related to the Virginia Department of Transportation (VDOT) FY19-FY20 VDOT Revenue Sharing Program, and to authorize Chief Administrative Officer or his designee, for and on behalf of the City of Richmond, to execute all necessary City/State agreements relating to such.

REASON: An approved Council Resolution (sample resolution attached) indicating the Council's request for participation and support of the identified potential projects is required in order to participate in the VDOT FY19-FY20 Revenue Sharing Program. This year VDOT is requiring a biennial application submittal for fiscal years 2019 and 2020 for the Revenue Sharing Program.

RECOMMENDATION: Department of Public Works recommends approval of this resolution.

BACKGROUND: The General Assembly has directed VDOT to establish several initiatives aimed at accelerating road construction and providing funding assistance for the improvements to their transportation system. One such initiative is the Revenue Sharing Program; under which the City of Richmond is eligible for matching funds on a 50% Local Funding, 50% State Funding basis. The City has successfully applied for these funds every year since the program's inception.

A City council resolution in support of the proposed projects is required to participate in the program. The program will provide for construction of certain eligible transportation projects within the City. A formal City/State agreement is required by VDOT before the City can begin design and construction of the approved projects. The intent of this resolution is to provide City Council authorization to participate in the program and authorize the CAO to execute all necessary City/State agreements required for participation if the projects are funded.

This year VDOT is requiring a biennial application submittal for fiscal years 2019 and 2020 for the Revenue Sharing Program. This is a change from previous years' application submittals.

VDOT's Revenue Sharing program can provide up to \$5,000,000 in matching funds for transportation projects per fiscal year. The City identified \$4,900,000 for FY19 and \$5,000,000 for FY20 (Total \$9,900,000) approved matching funds for transportation projects to participate in the FY19-FY20 Revenue Sharing Program. Funding for the City's match is available from either previous year's budget or included in the adopted FY18-22 CIP budget (attachment).

The deadline to submit the City's applications to participate in the FY19-FY20 Revenue Sharing Program is November 1, 2017.

FISCAL IMPACT/COST TO CITY: None. City's cost of (50% matching funds) in FY19- \$4,900,000 and FY20- \$5,000,000 are included in previous years' budget or approved FY18-22 budget.

FISCAL IMPLICATIONS: Not participating in this program eliminates the possibility of receiving up to \$9,900,000 in matching fund for Capital Improvement Projects. Additional level of funding is needed in order to proceed with construction of the projects listed in the application and maximize funding for construction programs.

BUDGET AMENDMENT NECESSARY: Not at this time. A budget amendment will be required and will be submitted separately to appropriate when VDOT approves Revenue Sharing Funds.

REVENUE TO CITY: FY19 - \$4,900,000 and FY20 - \$5,000,000 State Matching Sharing Program Funds if approved.

DESIRED EFFECTIVE DATE: Upon adoption.

REQUESTED INTRODUCTION DATE: September 11, 2017

CITY COUNCIL PUBLIC HEARING DATE: September 25, 2017

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Land Use, Housing, and Transportation Standing Committee meeting (September 19, 2017).

CONSIDERATION BY OTHER ENTITIES: None

AFFECTED AGENCIES: Public Works, Law Department, Planning & Community Development, Economic Development, Public Utilities, Finance Department, Budget and Strategic Planning. Copies also sent to: City Mayor (Levar M. Stoney); Chief Administrative Officer (Selena Cuffee-Glenn) and City Attorney (2)

RELATIONSHIP TO EXISTING ORD. OR RES: Application for Revenue Sharing Funds FY05-06(2005-R154-165 adopted 7/25/05), City-State Administrative Agreement (2006-50-76 adopted 3/27/06), Application for Revenue Sharing Funds FY06-07(2006-R187-183 adopted 12/11/06), Application for Revenue Sharing Funds FY07-08 (2007-R99-103 adopted 6/25/07), City-State Administrative Agreement FY06-07(2007-225-228 adopted 10/8/2007), Application for Revenue Sharing Funds FY08-09 (2008-R38-64 adopted 3/24/08), Application for Revenue Sharing Funds FY09-10 (2009-R113-123 adopted 7/27/09), Authorize CAO to Execute City/State Agreements FY10 (2010-39, adopted 2/22/10), To Participate in FY11 Program (2010-87 adopted 6/14/10), Authorize CAO to Execute City/State Agreements (2011-16 adopted 2/28/11), To Participate in FY12 Program (2011-R35-42 adopted 4/11/11), Budget Amendment to appropriate FY12 funds (2011-56-34), To Participate in FY13 Program (2011-R138), Application allocation of Revenue Sharing Funds FY14 Program (2013-R206-197), adopted 10/28/2013, Authorize CAO to accept monies and to appropriate matching funds for said monies thru an increase in the Fiscal Year 2014-2015 Capital Budget for the Virginia Department of Transportation Fiscal Year 2015 Revenue Sharing Program for various projects (2014-138-133), adopted 7/14/2014. FY17 to Participate City Council Resolution 2015-R54-58 adopted 9/28/15, FY18 to Participate City Council Resolution 2016-R074 adopted 9/26/16.

REQUIRED CHANGES TO WORK PROGRAM(S): None.

ATTACHMENTS: Sample Resolution
FY19-FY20 VDOT Revenue Sharing City Match from CIP Funds

STAFF: M. S. Khara, P.E., City Engineer, 646-5413
Lamont L. Benjamin, P.E., Capital Project Administrator, 646-6339

FY19-20 VDOT Revenue Sharing Program

8/9/2017

Category	Project	RAPIDS CITY Award Number	City Funds Prior	City Funds to match (50%)	VDOT Revenue Share Match (50%)	Total Program/Project	City Funding Notes
FY19							
Transportation	East Richmond Rd over Gillies Creek (SD) Bridge Replacement	500315		\$1,000	\$1,000	\$2,000	FY18 Adopted
Transportation	East Richmond Rd over Stony Run Bridge Replacement	500315		\$900	\$900	\$1,800	FY18 Adopted
Economic & Community Development	Nine Mile Road Streetscape	500453					Prior funding \$325k from FY18, Balance FY19 Approved
Transportation	Brookland Park Blvd. Streetscape	500496	\$325	\$675	\$1,000	\$2,000	
Transportation	Hey Road Improvements	500448		\$287.5	\$287.5	\$575.0	FY18 Adopted
	Signals/Traffic Services - Traffic Control Installation - Cherry St @ Idlewood Ave - Signal Upgrade			\$800	\$800	\$1,600	FY18 Adopted
Transportation	Bike Infrastructure & ADA Rehabilitation Belt Blvd between Warwick & Broad Rock	500289		\$172.5	\$172.5	\$345	FY19 Approved
Transportation	Bike Infrastructure & ADA Rehabilitation Grayland between S Meadow St & S Harrison St	500286		\$500	\$500	\$1,000	FY19 Approved
Transportation	Bike Infrastructure & ADA Rehabilitation Robin Hood Rd Between Blvd & Brookland Park Blvd	500286		\$100	\$100	\$200	FY19 Approved
Transportation		500286	\$325	\$140	\$140	\$280	FY19 Approved
				\$4,575	\$4,900	\$9,800	

FY20							
Transportation	Signals/Traffic Services - Traffic Control Installation - Roseneath Rd @ Clay St. / I-95 - Signal Upgrade	500289		\$175	\$175	\$350	FY19 Approved
Transportation	Hull Street over Manchester Canal (SD) Bridge Replacement	500315		\$1,500	\$1,500	\$3,000	FY18 Adopted
Transportation	Columbia Street over Goodes Creek (SD) Culvert Replacement	500315		\$400	\$400	\$800	FY18 Adopted
Economic & Community Development	Nine Mile Road Streetscape	500453		\$545	\$545	\$1,090	FY19 Approved
Transportation	Bike Infrastructure & ADA Rehabilitation Hopkins Rd between Jeff Davis & SCL McGuire Drive and Chapel Road Drainage Improvement Project	500286		\$750	\$750	\$1,500	FY20 Approved
Utilities		500084		\$600	\$600	\$1,200	FY20 Approved
Utilities	Circlewood Rd, Stockwood Rd., Alberene Rd., Drainage Improvement Project	500084		\$105	\$105	\$210	FY20 Approved
Utilities	St. Andrews Lane Drainage Improvement Project	500084		\$325	\$325	\$650	FY20 Approved
Utilities	Cooks Road Drainage Improvement Project	500084	\$0	\$600	\$600	\$1,200	FY20 Approved
				\$5,000	\$5,000	\$10,000	