

INTRODUCED: December 17, 2018

AN ORDINANCE No. 2018-316

To authorize the Chief Administrative Officer to accept funds in the amount of \$34,900.00 from the Virginia Department of Motor Vehicles, and to appropriate the grant funds received to the Fiscal Year 2018-2019 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Department of Police’s DMV Traffic Enforcement & Safety Initiative special fund by \$34,900.00 for the purpose of supporting police traffic enforcement and safety initiatives to reduce the number of fatalities, injuries, and related economic losses resulting from traffic accidents.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JAN 14 2019 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer is authorized to accept funds for the City of Richmond in the amount of \$34,900.00 from the Virginia Department of Motor Vehicles for the purpose of supporting police traffic enforcement and safety initiatives to reduce the number of fatalities, injuries, and related economic losses resulting from traffic accidents.

§ 2. That Ordinance No. 2018-058, adopted May 14, 2018, which adopted the Special Fund Budget for the fiscal year commencing July 1, 2018, and ending June 30, 2019, and made

AYES: 8 NOES: 0 ABSTAIN: _____

ADOPTED: JAN 14 2019 REJECTED: _____ STRICKEN: _____

appropriations pursuant thereto, be and is hereby amended by increasing revenues from the funds accepted pursuant to section 1 of this ordinance by \$34,900.00, and increasing the amount appropriated to the Department of Police's DMV Traffic Enforcement & Safety Initiative special fund by \$34,900.00 for the purpose of supporting police traffic enforcement and safety initiatives to reduce the number of fatalities, injuries, and related economic losses resulting from traffic accidents.

§ 3. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

O & R REQUEST
4-8332
NOV 07 2018
Office of the
Chief Administrative Officer

O&R REQUEST

DATE: October 19, 2018 EDITION: 1
TO: The Honorable Members of City Council
THROUGH: The Honorable Levar M. Stoney, Mayor [Signature] 11/30/18
THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer [Signature]
THROUGH: Lenora Reid, DCAO Finance and Administration [Signature]
THROUGH: John B. Wack, Director of Finance [Signature]
THROUGH: Jay A. Brown, Ph.D., Director of Budget and Strategic Planning [Signature]
FROM: Alfred Durham, Chief of Police [Signature]
RE: Acceptance of additional funds to support the Department of Motor Vehicles Traffic Enforcement & Safety Initiative

ORD. OR RES. No. _____

PURPOSE: To authorize the Chief Administrative Officer (CAO) to accept \$34,900 from the Department of Motor Vehicles (DMV) and appropriate the same to the FY2019 Special Fund Budget for the purpose of supporting Traffic Enforcement and Safety Initiatives.

REASON: The Adopted 2019 Special Fund Budget for DMV Traffic Enforcement & Safety Initiatives is \$100,000. Subsequently the City of Richmond Police Department was awarded four grants from DMV totaling \$134,900, which is \$34,900 greater than the amount appropriated by the FY 2019 Adopted Special Fund Budget.

RECOMMENDATION: It is recommended that this funding is accepted and appropriated to the Richmond Police Department FY 2019 Special Fund Budget for DMV Traffic Enforcement & Safety Initiatives.

BACKGROUND: The National Highway Safety Act of 1966 provides federal grants to states to support coordinated national highway safety programs. The Virginia Highway Safety Office (VAHSO) is responsible for administering these federal highway safety funds and serves as a valuable resource to the Virginia Legislature

on highway safety issues. The VAHSO also serves in a coordinating role in various highway safety-related initiatives.

The VAHSO provides grants for programs which are designed to reduce the number of fatalities, injuries and related economic losses resulting from traffic crashes on Virginia's roadways. Local governments, law enforcement agencies, state agencies, academic institutions, and private non-profits can apply for National Highway Traffic Safety Administration pass-through funding for projects related to various areas of highway safety.

Funding areas include the following:

- Alcohol and Impaired Driving
- Occupant Protection - Safety Belt and Child Passenger Safety
- Aggressive Driving and Speeding
- Traffic Records
- Pedestrian and Bicycle Safety
- Motorcycle Safety
- Roadway Safety

The Richmond Police Department receives funding for four areas: Alcohol, Pedestrian, Occupant and Speed.

FISCAL IMPACT / COST: These funds will increase the FY19 Special Funds Budget.

FISCAL IMPLICATIONS: The addition of these funds (\$34,900) will allow the Richmond Police Department an opportunity to financially support the DMV Traffic Enforcement Safety Initiatives for the City of Richmond.

BUDGET AMENDMENT NECESSARY: Yes. This request amends the FY19 Special Fund Budget.

REVENUE TO CITY: The City of Richmond will add \$34,900 to the FY19 Special Funds Budget.

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: November 13, 2019

CITY COUNCIL PUBLIC HEARING DATE: December 10, 2018

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Public Safety and City Council Committee

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None.

AFFECTED AGENCIES: Department of Finance, Department of Budget and Strategic Planning and the Richmond Police Department

RELATIONSHIP TO EXISTING ORD. OR RES.: This amends the Special Fund Budget, Ordinance 2018-058.

REQUIRED CHANGES TO WORK PROGRAM(S): None.

ATTACHMENTS: Grant Award Letter(s), Special Fund Agency Detail, Special Fund Description by Agency

STAFF:

Alfred Durham, Chief of Police, Alfred.Durham@richmondgov.com

William B. Friday, Deputy Director I, Richmond Police Department, William.Friday@richmondgov.com

Matthew E. Peanort, Program Manager, Matthew.Peanort@richmondgov.com

GiTonya L. Parker, Grants Manager, 804.646.7648, GiTonya.Parker@richmondgov.com



COMMONWEALTH of VIRGINIA

Department of Motor Vehicles

2300 West Broad Street

Richard D. Holcomb
Commissioner

Post Office Box 27412
Richmond, VA 23269-0001

August 1, 2018

Mr. Erlan Marshall
Richmond City
200 W. Grace St.
Richmond, VA 23219

Dear Mr. Marshall:

Safety has been and will continue to be a high priority in Virginia's overall transportation system. The Northam administration is committed to ensuring that safety is the highest priority in the development of the Commonwealth's multi-modal transportation system.

I am pleased to inform you that the highway safety project proposal(s) listed below has been approved for pass-through grant funding from the National Highway Traffic Safety Administration for Federal Fiscal Year (FFY) 2019.

<u>Project Number</u>	<u>Project Title</u>	<u>Amount Approved</u>
FPS-2019-59354-9354	Selective Enforcement - Pedestrian/Bicycle	\$ 7,150.00
154AL-2019-59352-9352	Selective Enforcement - Alcohol	\$ 72,750.00
FOP-2019-59353-9353	Selective Enforcement - Occupant Protection	\$ 11,000.00
FSC-2019-59319-9319	Selective Enforcement - Speed	\$ 44,000.00

The availability of funds under this grant is contingent upon two conditions: (1) the project director and the fiscal contact responsible for the financial management of your grant must attend a grantee workshop and (2) the release of federal funds to the Commonwealth. Your assigned grant monitor will be contacting you to provide the dates and locations for this mandatory training.

You will receive the project agreement(s), scope of work, special conditions, and project budget during the training session. As the recipient of a FFY 2019 grant award, it is important that you read and follow the information carefully. If you have any questions regarding the conditions, please contact the grant monitor assigned to your grant.

Thank you for your commitment and participation in improving highway safety. We look forward to the positive impact that your project will have on making our roadways safer.

Sincerely,

Richard D. Holcomb

RDH/sm
Grant Monitor: Richmond Region 3 - Kimberly Burt

INTRODUCED: March 6, 2018

AN ORDINANCE No. 2018-058

As Amended

To adopt the Special Fund Budgets for the fiscal year commencing Jul. 1, 2018, and ending Jun. 30, 2019, to appropriate the estimated receipts of the Special Revenue funds for the said fiscal year and to approve the Special Fund Budgets for the fiscal year commencing Jul. 1, 2019, and ending Jun. 30, 2020.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: NOV 23 2018 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the designated Special Fund Budgets for the fiscal year commencing July 1, 2018, and ending June 30, 2019, attached to this ordinance as Attachment A, conditioned as set forth in the attachment to this ordinance entitled "Ordinance No. 2018-058. Special Fund Budgets, Text Amendments." are hereby adopted and made a part of this ordinance.

§ 2. That the sum of \$130,317,871 of the estimated revenue for the period commencing July 1, 2018, is hereby appropriated from the receipts of all Special Revenue funds.

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: MAY 14 2018 REJECTED: _____ STRICKEN: _____

§ 3. That the proposed Special Fund Budgets in the total amount of \$132,313,887 for fiscal year commencing July 1, 2019, and ending June 30, 2020, attached to this ordinance as Attachment A, are hereby approved and made a part of this ordinance.

§ 4. This ordinance shall be in force and effect as of July 1, 2018.

**SUMMARY OF SPECIAL FUNDS
EXPENDITURES BY AGENCY**

Agency	Proposed FY2019	Proposed FY2020
Adult Drug Court	244,500	139,500
Animal Care and Control	65,000	65,000
Circuit Court	200,000	200,000
City Attorney	2,617,496	2,807,291
City Council	261,869	261,869
Commonwealth Attorney	818,047	818,047
Community Wealth Building	1,982,866	1,982,866
Criminal/Manchester Court	400,000	400,000
Economic Development	6,295,573	6,160,573
Emergency Communications	4,639,000	4,811,645
Finance	410,614	424,985
Fire & EMS	944,156	944,156
Housing and Community Development	17,483,297	17,591,818
Human Services	254,397	254,397
Justice Services	1,596,385	1,472,516
Library	712,500	312,520
Office of the Mayor	202,500	-
Office of the Press Secretary	150,000	150,000
Parks, Recreation & Community Facilities	2,178,431	2,178,431
Planning and Development Review	289,000	289,000
Police	2,169,736	2,169,736
Public Works	32,001,335	33,882,728
Retirement	1,761,802	1,761,802
Richmond Public Schools	27,107,353	27,702,992
Sheriff and Jail	1,055,000	1,055,000
Social Services	24,477,014	24,477,014
Total Special Fund	130,317,871	132,313,887

Ordinance No. 2018-058
Special Fund Budgets
Text Amendments

1. The Director of Finance shall credit all revenue from delinquent real estate taxes collected or received in excess of the \$10,340,235 in such revenue as presented in the budget submitted by the Mayor to the "Delinquent Tax Sales" special fund of the Office of the City Attorney for the purpose of offsetting any deficit in that special fund. This text amendment applies only for the fiscal year commencing July 1, 2018, and ending June 30, 2019, and accordingly shall expire on June 30, 2019.

2. Within the "Street Maintenance" special fund of the Department of Public Works, funds in the amount of \$129,976 during the fiscal year commencing July 1, 2018, and ending June 30, 2019, and \$162,947 during the fiscal year commencing July 1, 2019, and ending June 30, 2020, shall be spent only to abate graffiti in the city.