



City of Richmond

900 East Broad Street
Richmond, VA 23219
www.rva.gov/office-city-clerk

Meeting Minutes Education and Human Services Standing Committee

Thursday, February 9, 2023

2:00 PM

Council Chamber, 2nd Floor - City Hall

Committee Members and Others in Attendance

The Honorable Stephanie Lynch – Chair
The Honorable Cynthia Newbille – Vice Chair
The Honorable Andreas Addison – Member (late arrival and early departure)
The Honorable Ellen Robertson – Council Member (late arrival)

Janet Palmer, Assistant City Attorney
Joyce Davis, Council Policy Analyst
Nahdiyah Muhammad, Assistant City Clerk
Candice Reid, City Clerk
RJ Warren, Deputy City Clerk

Call to Order

Chair Stephanie Lynch called the meeting to order at 2:02 p.m., and presided.

Councilor Ellen Robertson arrived at 2:06 p.m., and was seated.

Chamber Emergency Evacuation Plan Announcement and Citizen Speaker Guidelines

Upon the Chair's request, Assistant City Clerk Nahdiyah Muhammad provided information on the appropriate manner in which the Council Chamber is to be evacuated in the event of an emergency along with citizen speaker guidelines.

Public Comment Period

There were no public comments.

Presentation(s)

There were no presentations.

Discussion Item(s)

Next Steps from Joint City Council and School Board Meeting

Chair Stephanie Lynch provided the committee with an overview from the joint City Council and School Board meeting held on January 26, 2023. She informed the committee that Council and the School Board would be fiscal mapping to help identify programs that are resources to students and families.

Member Andreas Addison arrived at 2:09 p.m. and was seated.

Introduction to Fiscal Mapping for Shared Priorities

Eva Colen, Manager of the Office of Children and Families, provided information regarding fiscal mapping. Ms. Colen stated that the handout provided is more of an FAQ and if the committee would like to move forward, she would present a presentation at the next Education and Human Services Standing Committee meeting. She also stated that she shared a memo with Chair Lynch that will be shared with the Clerk's Office for public access.

Chair Stephanie Lynch asked Ms. Colen if she was reviewing the city budget and including all the local Department of Health grants, health hubs, funding in gun violence prevention, and other agencies.

Ms. Colen informed the committee that they decided to start with section phasing with all city programs.

Vice Chair Cynthia Newbille addressed Ms. Colen requesting information for fiscal mapping on the start of phasing, the cost, and time frame.

Ms. Colen advised the committee that fiscal mapping can take up to 10 months for a full fiscal map and the cost estimate would be under \$100,000. She also advised that phasing can begin while the fiscal mapping is in the process.

Councilor Ellen Robertson thanked Eva Colen for the information about children and families and for helping her better understand the process of fiscal mapping.

Member Andreas Addison stated he was looking forward to seeing what impact fiscal mapping will have on the city and wanted to know when the process would start.

Eva Colen informed the committee that Council will decide when the fiscal mapping process will begin. She also informed that she would be able to assist in any way she could.

Nicole Jones, 9th District School Board Member, asked if the School Board would be part of the first round of fiscal mapping. Ms. Jones also stated that she would collaborate with Council to support students and families.

Dr. Shonda Harris-Muhammed, 6th District School Board Member, informed the committee that a lot of programs are federally and state funded and that the heads of those programs would need to be included in the fiscal mapping process. Ms. Harris-Muhammed stated that a Richmond Public Schools asset map should be done separately.

Member Andreas Addison left the meeting at 2:57 p.m.

[CD.2023.052](#) After Item - Fiscal Mapping Hand Outs

Attachments: [Fiscal Mapping Overview](#)

[Alameda County - Fiscal Year 2021-22](#)

[Funding Virginias Future - Fiscal Map](#)

[Fiscal map of Children's Supports in VA](#)

[Bexar County Fiscal Map](#)

A copy of the material provided has been filed.

Richmond Public Schools (RPS) Update

Jason Kamras, RPS Superintendent, addressed the committee regarding Richmond Public Schools and advised the committee that he was there to provide answers to any questions members may have.

Review of Boards and Commissions Reassignment Document for Feedback to Governmental Operations Standing Committee

Joyce Davis, Council Policy Analyst, provided the committee with an overview of the reassignment document for review of boards and commissions.

Vice Chair Cynthia Newbille stated that Maymount Foundation, Lewis Ginter Botanical Gardens, and Maggie Walker Land Trust should be moved to the Land Use, Housing, and Transportation Standing Committee. Vice Chair Newbille also stated that the Capital Area Alcohol Safety Action Program and Citizen Advisory Commission on Alternatives to Incarceration should be moved from the Public Safety Standing Committee to the Education and Human Services Standing Committee.

Chair Stephanie Lynch asked follow-up questions regarding the reassignments for boards and commissions.

Pamela Nicholas, Council Management Analyst, provided information regarding the reassignment of boards and commissions.

Paper(s) for Consideration

There were no papers for consideration.

Board Vacancies

There were no board vacancies.

Approval of Minutes

There were no corrections or amendments to the meeting minutes of Thursday, January 12, 2023, and the committee approved the minutes as presented.

[CD.2023.038](#) January 12, 2023 - Education and Human Services Standing
Committee
Meeting Minutes

Attachments: [20230112 - EHS Minutes - DRAFT](#)

Staff Report

Council Policy Analyst Joyce Davis provided the committee with a staff report.

[CD.2023.049](#) February 9, 2023 - Education and Human Services Staff Report

Attachments: [20230209 EHS Staff Report](#)

Chair Stephanie Lynch stated that the committee needs to schedule a follow-up meeting with the Richmond School Board, regarding collaborating and advancing fiscal mapping.

Adjournment

There being no further business, the meeting adjourned at 3:18 p.m.