INTRODUCED: April 9, 2018

AN ORDINANCE No. 2018-128

To amend Ord. No. 2017-036, adopted May 15, 2017, which adopted the Fiscal Year 2017-2018 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the First District pursuant to Va. Code § 15.2-2503 for the purpose of providing for the rental of office space used by the Council Member in the representation of the First District.

Patron – Mr. Addison

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Approved as to form and legality by the City Attorney

PUBLIC HEARING: MAY 14 2018 AT 6 P.M.

WHEREAS, to comply with section 15.2-2503 of the Code of Virginia (1950), as amended, Ordinance No. 2017-036, adopted May 15, 2017, includes the specific uses and funding allocation planned for the Council District Funds for the First District as a page entitled "FY 18 Council 1st District Anticipated Expenses (July 1, 2017 - June 30, 2018);" and

WHEREAS, the Council of the City of Richmond, as authorized by section 15.2-2503 of the Code of Virginia, desires to amend Ordinance No. 2017-036, adopted May 15, 2017, to change the uses and allocation of the Council District Funds for the First District to provide for the rental of office space used by the Council Member in the representation of the First District;

	AYES:	9	NOES:	0	ABSTAIN:	
ADOPTED: MAY 14 2018 REJECTED: STRICKEN:	ADOPTED:	MAY 14 2018	REJECTED:		STRICKEN:	

NOW, THEREFORE,

THE CITY OF RICHMOND HEREBY ORDAINS:

- § 1. That Ordinance No. 2017-036, adopted May 15, 2017, which adopted the General Fund Budget for the fiscal year commencing July 1, 2017, and ending June 30, 2018, and made appropriations pursuant thereto, is hereby amended by modifying the attachment entitled "Council FY 2018 District Funds" to strike the page entitled "FY 18 Council 1st District Anticipated Expenses (July 1, 2017 June 30, 2018)" and insert in its place the page attached to this ordinance, entitled "FY 18 Council 1st District Anticipated Expenses (July 1, 2017 June 30, 2018)," and identified as "Amended 4.4.18" for the purpose of changing the uses and allocation of the Council District Funds for the First District pursuant to section 15.2-2503 of the Code of Virginia (1950), as amended, to provide for the rental of office space used by the Council Member in the representation of the First District.
 - § 2. This ordinance shall be in force and effect upon adoption.





Richmond City Council

The Voice of the People

Richmond, Virginia

Office of the Council Chief of Staff

Ordinance/Resolution Request

ТО	Allen Jackson, City Attorney	
THROUGH	Lou Ali, Council Chief of Staff	APR 0 5 2018
FROM	Steven Taylor, Council Policy Analyst	DEFICE OF CITY ATTORN
COPY	Andreas Addison, 1st District Council Member Haskell Brown, Deputy City Attorney Meghan Brown, Council Deputy Chief of Staff	(B
DATE	April 4, 2018	
PAGE/s	1 of 2	
TITLE	Budget Amendment Allowing District Funds to be	Used for Office Rental.
This is a request for	the drafting of an Ordinance Resolution	1 🗌
	CILMEMBER/PATRON SUGGESTED STANDING C	
Andreas Addison	Government Operation	nc l

ORDINANCE/RESOLUTION SUMMARY

The patron requests that an appropriate ordinance be drafted for Council's consideration to amend Ord. 2017-036, adopted May 15, 2017, which adopted the Fiscal Year 2017-2018 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the First District pursuant to Va. Code § 15.2-2503 for the purpose of providing for the rental of office space used by the Council Member in the representation of the First District.

BACKGROUND

The purpose of this amendment is to comply with requirements of Va. Code Section 15.2-2503. Va. Code Section 15.2-2503 requires that a locality's budget stipulate how local governing body discretionary funds will be used and allows individual members of the governing body to propose amendments during the fiscal year to change the uses and allocation of those discretionary funds. The City's current budget ordinance, adopted May 15, 2017, does not specifically include a category for the Council Member for the First District to be reimbursed for office space rental expenditures using Council District Funds. The purpose of this proposal is to allow clear authority to make such expenditures. Such office space allows the Council Member for the First District to use alternative spaces around the City to meet constituents and City residents.

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FISCAL IMPACT STATEMENT

THE OWN ACT STATEMENT
Fiscal Impact Yes No 🖂
Budget Amendment Required Yes No 🗌
Estimated Cost or Revenue Impact \$ N/A
Note: Cost may vary depending on the cost of rent of office space for meeting constituents and residents.
Attachment/s Yes No 🗌

1. FY18 Council 1st District Anticipated Expense (amended 4.4.18)

FY 18 Council 1st District Anticipated Expenses (July 1, 2017 - June 30, 2018)

Tentative		Amended 4.4.18		
Date(s) (if applicable)	Anticipated Vendor	Type of Expense/Description/Justification	Cost(s)	5)
			\$ 12,177.00	
	Constant Contact	Email Marketing	702.00	
	RPS Facility Rentals	Custodial Services = \$60 x 10 months	00:009	
	Survey Monkey	Electronic surveying system	300:00	
	Albert Hill Middle School	Items for students at Albert Hill	00'989	
	Thomas Jefferson Middle School	thems for students at Thomas Jefferson	00'989	
	Mary Munford Elementary	Items for students at Mary Munford	00'989	
	Girls for a Change	Support Date with Dad	200:00	
	Parks and Recreation	Support for two students to attend summer camp	200:00	
	Musuem District Assocation	Support association outreach activiites	1,500.00	
	Monument Park Avenue Assoc	Support association outreach activites	00'000'1	
		Printed materials for distribution	517.00	
	City of Richmond Print Shop	Printed materials for distribution	200:00	
		Donations to various community organizations to assist in providing		
		Services	1,000.00	
	Scott's Gathers Addition	Rental space for district initiatives	3,000,00	
			\$12,177.00	