



City of Richmond

900 East Broad Street
Richmond, VA 23219
www.rva.gov/office-city-clerk

Agenda

City Council

Monday, April 12, 2021

1:00 PM

Council Chamber, 2nd Floor - City Hall
(Virtual Meeting)

Budget Work Session 4

This work session will be held through electronic communication means pursuant to and in compliance with Ordinance No. 2020-093, adopted April 9, 2020, as most recently amended by Ordinance No. 2020-232, adopted December 14, 2020. This session will be open to participation through electronic communication means by the public and closed to in-person participation by the public. Less than a quorum of Richmond City Council will assemble for this session in the Council Chamber on the 2nd floor of City Hall at 900 East Broad Street in Richmond, Virginia 23219, and most Council members and other staff will participate by teleconference/ videoconference via Microsoft Teams.

To access the session you have the following options:

1. Watch the session online by computer, tablet or smartphone by clicking the below link.

<https://tinyurl.com/rvacouncil-budgetworksession>

2. Listen to the session audio only from your phone by dialing *67-804-316-9457 and when prompted, enter conference ID: 668 820 245#.

3. Watch the session livestream at the following web address:
<https://richmondva.legistar.com/Calendar.aspx> by clicking the link that reads, "In Progress" in the farthest right hand column entitled, "Video".

There will be no opportunities for public comment at this session.

Call to Order

Electronic Meeting Announcement

Roll Call

Introduction

President Newbille

Analysis of the Proposed FY22 Operating Budget

Bill Echelberger, Council Budget Analyst, Office of the Council Chief of Staff

[CD.2021.184](#) Proposed FY2022 Operating Budget Presentation

Attachments: [20210412 Budget Work Session - Staff Operating Presentation](#)

Analysis of the Proposed FY22 – FY26 Capital Improvement Plan

Bill Echelberger and Samson Anderson, Council Budget Analysts, Office of the Council Chief of Staff

[CD.2021.193](#) Proposed FY2022 Capital Improvement Program Presentation

Attachments: [20210412 Budget Work Session - CIP Staff Presentation](#)