

#### Shelter for Single Adults 2023 – 2024

#### Location:

610 Fourqurean Ln Richmond, VA 23222

6<sup>th</sup> District: Council Person Ellen Robertson

#### Host Agency:

The Vasilios Education Center 1900 Chamberlayne Ave. Richmond, VA 23222 804.835.6492

info@vasilios-vec.com

#### Operator:

TBD (Greater Richmond Continuum of Care (GRCoC)

#### **Proposed Program Guidelines:**

- 1. IWS
  - Walk-up, first come/first serve
    - o 24 hour (eliminates loitering/trespassing)
    - o Over flow room
  - Screening (Individual Development Plan)
    - o Life Planning
  - Meals pr/day (3) meal assistance through other GRCoC
  - Showers
  - Laundry
  - Over-flow
  - COVID Restrictions
  - Security/Surveillance (Interior and Exterior)
- 2. Year-Round
  - GRCoC Regionally Coordinated Entry

# Shelter beds for single adults

- 150 inclement weather beds (IWS) for winter 2023-24
- Continue 50 as year-round + 100 for severe weather

#### Provider:

Salvation Army (providing emergency shelter since 1984) VASILIOS EDWATION CENTER

#### Access:

IWS: Walk-up, first-come/first-serve

Year-round: GRCoC regionally coordinated entry

#### Location:

1900 Chamberlayne Pkwy.

610 FOURQUREAN LANE

#### **Description:**

47,000 ft2, approved and used for shelter last winter

15,395 saft

### **Guaranteed long-term site**

Lease terms: Up to 3 years, \$43,000/month \$35,000/month

\$7.0 million local cost-share in \$15 million master plan (Moves 50 and adds 50 year-round beds + 100 IWS surge)

Or, \$4.5 million City option to buy in 3 years.

(If Salvation Army does not raise balance of funds.)

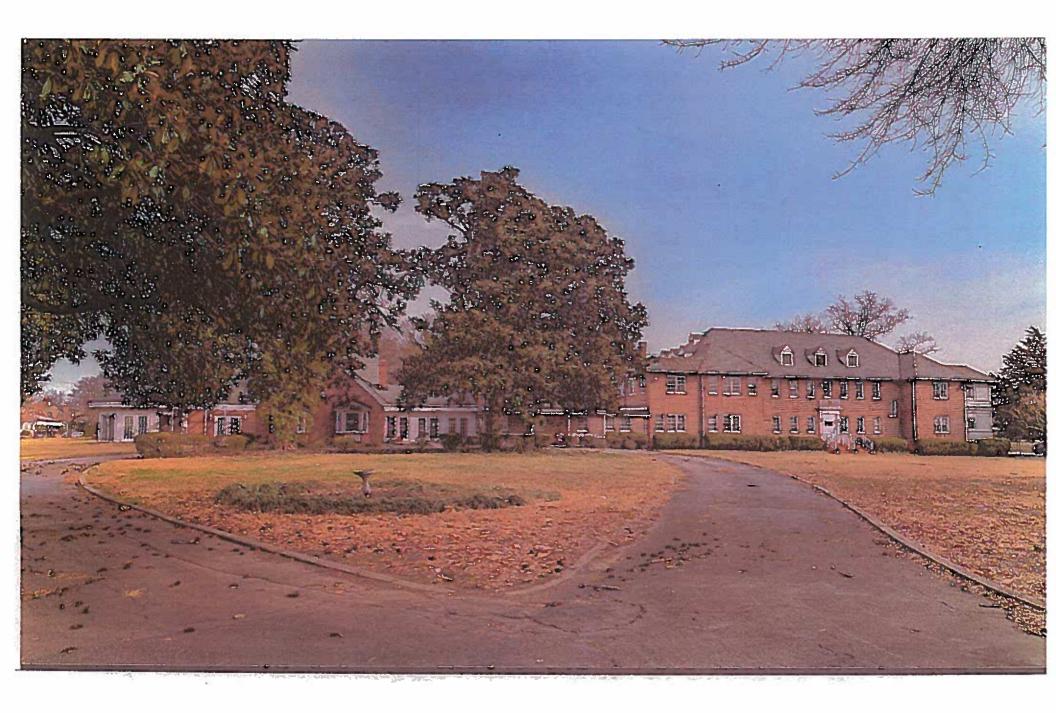
Site for City-operated housing resource center



# Estimated Emergency Shelter Costs (\$ in thousands)

	12/1/2029	Full-Year	Purchase/
Leases	<u>FY 24</u>	<u>FY 25</u>	<u>Capital</u>
10 E. Belt	185	315	3,600
1900 Chamberlayne	245 301	420516	7,000
Retrofit & Equip 🗼	175 292		
7 N. 2nd (Hostel)	105	180	
Operating Costs			
IWS for singles *	984	638	
50-year round family beds	440	700	
50-year round singles beds	146	MAR 874	
Total	2,458	3,223	10,600
Base Appropriations for Shelter	1,750	1,750	- M - E:
Balance	(703)	(1,473)	
FY 23 Year Carryforward*	2,750		
*\$2.1M general, \$650k federal			

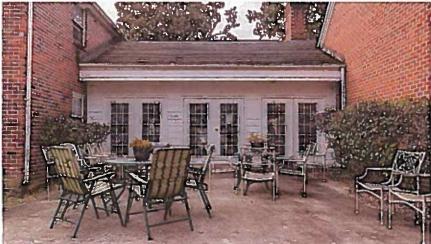




# PROPERTY OVERVIEW

- 15,395 SF former rest home for lease
- Separate storage space available
- Other uses can include residential care,
  rehabilitation, sober living, congregate care and other
  forms of assisted care
- Facility includes day room, patio, residential wing,
  salon, and full commercial kitchen
- Furniture available
- 40 patient units/rooms, 4 multi-purpose rooms, and 3 dining areas
- Located on 2.55 AC



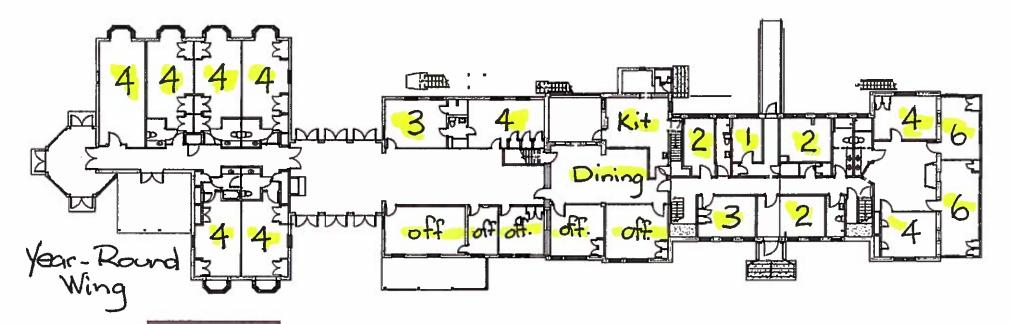






# FLOOR PLANS

### First Floor



## Second Floor

