

INTRODUCED: October 10, 2023

AN ORDINANCE No. 2023-292

To amend Ord. No. 2023-071, adopted May 8, 2023, which adopted the Fiscal Year 2023-2024 General Fund Budget and made appropriations pursuant thereto, to (i) increase General Fund revenues by an amount equal to ten percent of the calculated general fund surplus for the Fiscal Year 2022-2023, (ii) create a new line item entitled “HumanKind” in the Non-Departmental Agency, and (iii) appropriate such amount to such new line item in the Non-Departmental agency, for the purpose of providing additional funding for families of the city of Richmond experiencing crisis.

Patrons – Mayor Stoney, Ms. Lynch, Ms. Robertson, Ms. Newbille and Ms. Lambert

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: NOV 13 2023 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2023-071, adopted May 8, 2023, which adopted a General Fund Budget for the fiscal year commencing July 1, 2023, and ending June 30, 2024, and made appropriations pursuant thereto, is hereby amended by

(a) Increasing General Fund revenues by an amount equal to ten percent of the calculated general fund surplus for the fiscal year commencing July 1, 2022, and ending June 30, 2023, as “calculated general fund surplus” is defined by section 12-241 of the Code of the City of Richmond (2020), as amended, and in accordance with subsection (a)(3) of section 12-242 of the Code of the City of Richmond (2020), as amended;

AYES: 8 NOES: 0 ABSTAIN:

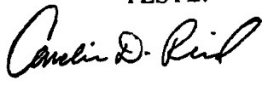
ADOPTED: DEC 11 2023 REJECTED: STRICKEN:

(b) Creating a new line item in the Non-Departmental agency entitled “HumanKind;”

and

(c) Appropriating the funds identified in subsection (a) of this section to the new line item in the Non-Departmental agency created by subsection (b) of this section entitled “HumanKind” for the purpose of providing additional funding for families of the city of Richmond experiencing crisis.

§ 2. This ordinance shall be in force and effect upon the date of the letter of transmittal included in the City’s Annual Comprehensive Financial Report for the fiscal year commencing July 1, 2022, and ending June 30, 2023.

A TRUE COPY:
TESTE:

City Clerk



City of Richmond

900 East Broad Street
2nd Floor of City Hall
Richmond, VA 23219
www.rva.gov

Master

File Number: Admin-2023-1678

File ID: Admin-2023-1678	Type: Request for Ordinance or Resolution	Status: Regular Agenda
Version: 1	Reference:	In Control: City Clerk Waiting Room
Department:	Cost:	File Created: 10/03/2023
Subject:	Final Action:	
Title:		

Internal Notes:

Code Sections:

Agenda Date: 10/10/2023

Indexes:

Agenda Number:

Patron(s):

Enactment Date:

Attachments: Admin - 2023-1678 - Ordinance - Appropriate FY 2023 Surplus.pdf, Admin - 2023-1678 - Fiscal Year (FY) 2023 Surplus – Intent to Appropriate Funds to the....pdf

Enactment Number:

Contact:

Introduction Date:

Drafter: Meghan.Brown@rva.gov

Effective Date:

Related Files:

Approval History

Version	Seq #	Action Date	Approver	Action	Due Date
1	1	10/3/2023	Jason May	Approve	10/4/2023
1	2	10/3/2023	Sheila White	Approve	10/4/2023
1	3	10/3/2023	Sabrina Joy-Hogg	Approve	10/4/2023
1	4	10/4/2023	Jeff Gray	Approve	10/4/2023
1	5	10/4/2023	Lincoln Saunders	Approve	10/13/2023
1	6	10/4/2023	Mayor Stoney	Approve	10/20/2023

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:

Text of Legislative File Admin-2023-1678

City of Richmond
Intracity Correspondence

O&R Transmittal

DATE: September 28, 2023

TO: The Honorable Members of City Council

THROUGH: The Honorable Mayor

THROUGH: Lincoln Saunders, Chief Administrative Officer

THROUGH: Sabrina Joy-Hogg, DCAO for Finance and Administration

THROUGH: Sheila White, Director of Finance

FROM: Jason May, Director of Budget and Strategic Planning

RE: To appropriate the ten percent special purpose reserve from the FY 2023 surplus

ORD. OR RES. No.

PURPOSE: To amend Ord. No. 2023-071, adopted May 8, 2023, which adopted the Fiscal Year 2023-2024 General Fund Budget and made appropriations pursuant thereto, by increasing General Fund revenues by the ten percent special purpose reserve from the FY 2023 surplus, per the City’s fund balance policy, and appropriating such amount to a new Non-Departmental Budget line-item titled HumanKind for the purpose of providing additional family crisis funding.

BACKGROUND: Per the City’s Fund Balance Policy, up to ten percent of any year surplus may be assigned for a special purpose reserve. Special purpose reserves must be only for one-time, non-recurring purposes and may not be for an installment or phase of a multi-installment or multi-phase project. As part of the FY 2023 year-end surplus, the ten percent special purpose reserve was set aside for additional family crisis funding. The Administration has identified HumanKind as the organization to continue this effort.

COMMUNITY ENGAGEMENT: N/A

STRATEGIC INITIATIVES AND OTHER GOVERNMENTAL: Community assistance

FISCAL IMPACT: Amending the FY 2024 General Fund budget to appropriate the ten percent special purpose reserve from the FY 2023 surplus to be used for additional family crisis funding.

DESIRED EFFECTIVE DATE: Upon the date of the letter of transmittal included in the Annual Comprehensive Financial Report for Fiscal Year 2023.

REQUESTED INTRODUCTION DATE: October 10, 2023

CITY COUNCIL PUBLIC HEARING DATE: November 14, 2023

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Committee waived.

AFFECTED AGENCIES: Budget and Strategic Planning, Finance, etc.

RELATIONSHIP TO EXISTING ORD. OR RES.: 2023-071

ATTACHMENTS: N/A

STAFF: Meghan Brown, Senior Manager



MAYOR'S WORKING PAPERS

DATE: October 2, 2023
TO: The Honorable Members of Richmond City Council
FROM: Mayor Levar M. Stoney
CC: J.E. Lincoln Saunders – Chief Administrative Officer, Sabrina Joy-Hogg – DCAO for Finance and Administration; Traci DeShazor – DCAO for Human Services
RE: Fiscal Year (FY) 2023 Surplus – Intent to Appropriate Funds to the Family Crisis Fund

Dear Honorable Members of Richmond City Council:

As you are aware, my Administration continues to work diligently to address the unmet needs of our residents. This is evidenced through the daily efforts of our Human Services portfolio, and their continuous collaboration with partner organizations, such as HumanKind who has become our fiscal agent for the Family Crisis Fund.

Over the past several months, HumanKind has supported approximately 500 Richmond residents by providing emergency financial assistance for needs related to housing, utilities, medical, and auto repairs. We understand that financial burdens are unique, and each of these families has received varying amounts that do not exceed \$2,500 that cover eligible expenses.

To ensure we do not have a gap in funding for residents accessing these funds, I will be introducing an ordinance to City Council proposing the utilization of my discretionary 10% of the Fiscal Year 2023 surplus to provide additional dollars to the Family Crisis Fund, which is approximately \$800,000.¹

We thank you for your continued collaboration in supporting this effort.

Sincerely,

Levar M. Stoney
Mayor

¹ This amount is an estimate and is subject to change pending the final Annual Comprehensive Financial Report for Fiscal Year 2023.