

INTRODUCED: December 12, 2022

AN ORDINANCE No. 2022-354

To amend Ord. No. 2022-055, adopted May 9, 2022, which adopted the Fiscal Year 2022-2023 General Fund Budget and made appropriations pursuant thereto, by transferring funds in the amount of \$11,000.00 from the Non-Departmental agency Reserve for Children's Fund line item, and to appropriate such transferred funds in the amount of \$11,000.00 to the Department of Police General Fund budget by increasing estimated revenues and the amount appropriated to the Department of Police's Community, Youth, and Intervention Services program by \$11,000.00, for the purpose of funding the expansion of the Richmond Redevelopment and Housing Authority's RVA C.O.O.K.S. program to provide youth development programs for the Greater Fulton community.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JAN 9 2023 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2022-055, adopted May 9, 2022, which adopted the General Fund Budget for the fiscal year commencing July 1, 2022, and ending June 30, 2023, and made appropriations thereto, is hereby amended by transferring \$11,000.00 from the Non-Departmental agency Reserve for Children's Fund line item, and to appropriate such transferred funds in the

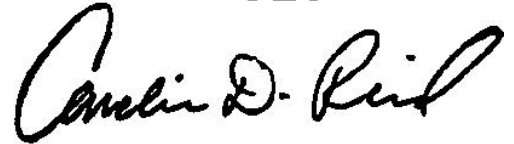
AYES: 8 NOES: 0 ABSTAIN: _____

ADOPTED: JAN 9 2023 REJECTED: _____ STRICKEN: _____

amount of \$11,000.00 to the Department of Police General Fund budget by increasing estimated revenues and the amount appropriated to the Department of Police's Community, Youth, and Intervention Services program by \$11,000.00, for the purpose of funding the expansion of the Richmond Redevelopment and Housing Authority's RVA C.O.O.K.S. program to provide youth development programs for the Greater Fulton community.

§ 2. This ordinance shall be in force and effect upon adoption.

**A TRUE COPY:
TESTE:**

A handwritten signature in black ink, reading "Carolin D. Reid". The signature is written in a cursive, flowing style.

City Clerk



OFFICE OF CHILDREN AND FAMILIES

O&R REQUEST

DATE: October 25, 2022

EDITION: 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

THROUGH: J.E. Lincoln Saunders, Chief Administrative Officer

THROUGH: Sabrina Joy-Hogg, Deputy Chief Administrative Officer for Finance and Administration

THROUGH: Sheila White, Director of Finance

THROUGH: Jason May, Director of Budget & Strategic Planning

THROUGH: Richard Edwards, Acting Chief of Police

THROUGH: Reginald E. Gordon, Deputy Chief Administrative Officer for Human Services

FROM: Eva Colen, Manager of the Office of Children and Families

RE: Reappropriation of funds to Richmond Police Department for RVA C.O.O.K.S.

ORD. OR RES. No. _____

PURPOSE: To amend the Fiscal Year 2022-2023 General Fund Budget by reducing the amount appropriated to the Non-Departmental agency by \$11,000 and re-appropriating these funds to the Richmond Police Department for the purpose of expanding the RVA C.O.O.K.S. program in order to engage youth from the Greater Fulton community

REASON: RVA C.O.O.K.S. has agreed to expand its program, should additional funding be available, to serve more youth. Given the lack of youth programming available in the Greater Fulton community, an expansion of RVA C.O.O.K.S. will provide positive youth development opportunities for young people from Fulton who are not currently engaged in out-of-school time programs

RECOMMENDATION: The Office of Children and Families recommends approval of this ordinance.



OFFICE OF CHILDREN AND FAMILIES

BACKGROUND: The Fiscal Year 2022-2023 General Fund Budget included, for the first time, a new line item in the Non-Departmental agency called "Reserve for the Children's Fund". The intent of this line item was to ensure that the City has the capacity to respond to unanticipated needs related to children and families during the fiscal year.

During the summer of 2022, Neighborhood Resource Center of Greater Fulton, one of the community organizations included in the Human Services Non-Departmental budget, notified City staff that they would not be continuing their programs and so would not be executing a grant contract for the funds appropriated to their organization in the FY23 GF budget. Additionally, in July, the Department of Parks, Recreation and Community Facilities broke ground on an expansion to Powhatan Community Center; for the duration of this project, the community center is not offering youth programs. There exists a dearth of positive youth development activities within the greater Fulton area, and so the Office of Children and Families has been collaborating with key stakeholders to identify opportunities to increase out-of-school time opportunities in the neighborhood. RVA C.O.O.K.S. has been identified to assist in this goal.

FISCAL IMPACT / COST: None

FISCAL IMPLICATIONS: This will reduce the Reserve for Children's Fund appropriation in the Non-Departmental budget by \$11,000 and increase the Richmond Police Department budget by \$11,000

BUDGET AMENDMENT NECESSARY: Yes

REVENUE TO CITY: none

DESIRED EFFECTIVE DATE: Upon adoption

REQUESTED INTRODUCTION DATE: December 12, 2022

CITY COUNCIL PUBLIC HEARING DATE: January 9, 2023

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Education and Human Services Standing Committee

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None

AFFECTED AGENCIES: Human Services, Richmond Police Department, Budget and Strategic Planning, Finance

RELATIONSHIP TO EXISTING ORD. OR RES.: Ord. No. 2022-055 adopted May 9, 2022



OFFICE OF CHILDREN AND FAMILIES

REQUIRED CHANGES TO WORK PROGRAM(S): None

STAFF: Eva Colen, Office of Children and Families 804-646-5454