

INTRODUCED: February 11, 2019

AN ORDINANCE No. 2019-021

To amend Ord. No. 2018-057, adopted May 14, 2018, which adopted the Fiscal Year 2018-2019 General Fund Budget and made appropriations pursuant thereto, by transferring and re-appropriating \$45,581.00 from the Department of Police’s Police-Administration program to the School Board of the City of Richmond’s RPS-Public Schools program with the intent of assisting with the costs of the school crossing guard program.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: FEB 25 2019 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2018-057, adopted May 14, 2018, which adopted the General Fund Budget for the fiscal year commencing July 1, 2018, and ending June 30, 2019, and made appropriations thereto, is hereby amended by transferring funds in the amount of \$45,581.00 from the Department of Police’s Police-Administration program, with subprogram numbers SV0806, SV0903, SV1011, SV1201, SV1601, SV2103, SV2208, SV2214, SV2223, SV2225, SV2228, SV2234, SV2240, SV2244, SV2252, SV2302, and SV2505, and appropriating these transferred funds in the amount of \$45,581.00 to the School Board of the City of Richmond’s RPS-Public

AYES: 8 NOES: 0 ABSTAIN: _____

ADOPTED: FEB 25 2019 REJECTED: _____ STRICKEN: _____

Schools program, with program number 07801, with the intent of assisting with the costs of the school crossing guard program.

§ 2. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

O & R REQUEST
4-8485
JAN 07 2019
Office of the
Chief Administrative Officer

O&R REQUEST

DATE: January 4, 2019

RECEIVED

TO: The Honorable Members of City Council

JAN 31 2019

THROUGH: The Honorable Levar M. Stoney, Mayor

OFFICE OF CITY ATTORNEY

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

THROUGH: Lenora Reid, Deputy Chief Administrative Officer for Finance & Administration

THROUGH: John Wack, Director Department of Finance

THROUGH: Jay A. Brown, Director Budget and Strategic Planning

FROM: Lt. Colonel William C. Smith, Interim Chief of Police

1-4-19

RE: Amendment to the FY2019 General Fund Budget - transferring \$45,581 from the Richmond Police Department to the City's general fund contribution to Richmond Public Schools for the School Crossing Guard Program.

ORD. OR RES. No.

PURPOSE: To amend the FY2019 General Fund budget by transferring funds in the amount of \$45,581 from the Richmond Police Department to Richmond Public Schools as an additional local contribution to fund and operate the School Crossing Guard Program.

REASON: The Chief of Police is requesting the transfer of funding for 2 vacant school guard FTE's positions to Richmond Public Schools for the operation of the School Crossing Guard Program.

RECOMMENDATION: Approval

BACKGROUND: The Richmond Police Department is authorized 8 school guard FTE's and 1 police support specialist/police crossing guard supervisor position. Currently 2.5 FTE's are unfunded, 2 FTE's funded but vacant and 4.5 FTE's are filled.

The Richmond Police Department and Richmond Public Schools have worked collaboratively to develop a partnership that would provide school crossing guards to various Richmond Public

Schools locations. This partnership would provide safe pedestrian crossing for students and vehicular access to the community during school hours. A recommendation has been made to transfer \$45,581 in vacancy savings (equivalent of two vacant FTE's) to Richmond Public Schools to continue the School Crossing Guard program. The remaining 4.5 filled FTE's and 2.5 unfunded FTE's will continue as a function of the Richmond Police Department for the remainder of FY2019 and will be transferred to Richmond Public Schools in FY2020. Richmond Police Department will notify school crossings guards and police crossings guard supervisor that they will become Richmond Public Schools employees effective July 1, 2019 and that their jobs are secure (based on continued effective performance), although their school location may change.

FISCAL IMPACT / COST: Transferring funds in the amount of \$45,581 from the Richmond Police Department and increasing and appropriating the amount to the local contribution to Richmond Public Schools, to maintain and operate the School Guard Program.

Any uniforms already issued to school crossing guards shall be transferred to Richmond Public Schools. However, Richmond Public School will be responsible for providing any new uniforms, as well as any/all other equipment for the school crossing guards.

FISCAL IMPLICATIONS: The planned use of these funds was for the School Guard program within the Richmond Police Department. Without this transfer Richmond Public Schools would be unable to operate this service.

BUDGET AMENDMENT NECESSARY: Yes

REVENUE TO CITY: No

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: January 28, 2019

CITY COUNCIL PUBLIC HEARING DATE: February 11, 2019

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Waiver

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: Budget and Strategic Planning and Finance

AFFECTED AGENCIES: Richmond Public Schools, Richmond Police Department, Budget and Strategic Planning

RELATIONSHIP TO EXISTING ORD. OR RES.: Ordinance 2018-057 and Ordinance 2018-060

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS: School Guard Fund Vacancies

STAFF: Lt. Colonel William C. Smith, Interim Chief of Police; William Friday, Deputy Chief – Business Services

Existing Item – You must show the total appropriation for each modified budget item to receive funds, for your agency

OR

New Item – You must show the total appropriation for each modified budget item to receive funds, for your agency

*for a new item you must reference the next corresponding item # with a (.) decimal point, see ordinance #2018-057, FY2019 Program Level Budget)

<u>TO</u>					
<u>Item #</u>	<u>Title</u>	<u>Program</u> <small>(cost center #)</small>	<u>Subprogram</u> <small>(service code #)</small>	<u>Transfer</u> <u>Amount/New</u> <u>Amount</u>	<u>New Appropriation</u> <u>Amount</u>
238	RPS – Public Schools	07801	SV0502	\$45,581	\$169,192,064
<u>Grand Total</u>					<u>\$169,192,064</u>

*****Grand total for the New Appropriation Amount MUST match the TOTAL AGENCY budget requested as a result of this ordinance*****