

INTRODUCED: March 28, 2016

AN ORDINANCE No. 2016-100

To authorize the Chief Administrative Officer to accept funds in the total amount of \$99,125 from the Virginia Department of Mines, Minerals and Energy; and to appropriate the increase to the Fiscal Year 2015-2016 Capital Budget by increasing estimated revenues and the amount appropriated to the Department of Public Works' Fleet Replacement Program project in the City Equipment and Other Infrastructure Investment category by \$99,125 for the purpose of abating the cost of purchasing replacement vehicles fueled by compressed natural gas.

Patron – Mayor Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: APR 11 2016 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer is hereby authorized to accept funds for the City of Richmond in the amount of \$99,125 from the Virginia Department of Mines, Minerals and Energy for the purpose of abating the cost of purchasing replacement vehicles fueled by compressed natural gas.

§ 2. That the funds received from the Virginia Department of Mines, Minerals and Energy are hereby appropriated to the Capital Budget for the fiscal year commencing July 1, 2015,

AYES: 8 NOES: 0 ABSTAIN: _____

ADOPTED: APR 11 2016 REJECTED: _____ STRICKEN: _____

and ending June 30, 2016, by increasing estimated revenues by \$99,125, increasing the amount appropriated for expenditures by \$99,125, and allotting to the Department of Public Works' Fleet Replacement Program project, in the City Equipment and Other Infrastructure Investment category the sum of \$99,125 for the purpose of abating the cost of replacement vehicles fueled by compressed natural gas.

§ 3. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

O & R REQUEST

FEB 29 2016
4-4852
Chief Administration Office
City of Richmond

O & R REQUEST

DATE: February 16, 2016

EDITION: 1

TO: The Honorable Members of City Council

THROUGH: Dwight C. Jones, Mayor

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

THROUGH: Lenora Reid, Deputy Chief Administrative Officer - Finance

THROUGH: James Duval, Interim Director of Finance

THROUGH: Jay A. Brown, Director of Budget and Strategic Planning

THROUGH: John Buturla, Interim Deputy Chief Administrative Officer

FROM: Emmanuel O. Adediran, Director of Public Works

RE: To accept and appropriate \$99,125 from the Virginia Department of Mines Mineral & Energy to the Department of Public Works - Fleet Management Division in the Government Fleet Vehicle Incentive Grant for Alternative Fuel Program.

RECEIVED

MAR 16 2016

OFFICE OF CITY ATTORNEY

ORD. OR RES. No. _____

PURPOSE: To authorize the Chief Administrative Officer to accept \$99,125 from the Virginia Department of Mines Mineral & Energy and Virginia Clean Cities for the incremental cost of twelve (12) new compressed natural gas (CNG) vehicles purchased since July 2014 and to appropriate this increase to the Department of Public Works - Fleet Management Division FY16 Capital Budget (account number: 0601-02922-80007- 1168) for the City Of Richmond Vehicle Replacement Program.

REASON: State agencies and local governments in the Congestion and Mitigation Air Quality (CMAQ) areas (Richmond is in the CMAQ attainment/maintenance area) may be reimbursed up to an average of \$10,000 for the incremental cost of new vehicles or reasonable aftermarket conversions.

RECOMMENDATION: The City Administration recommends adoption of this Ordinance.

BACKGROUND: The Virginia Department of Mines Mineral and Energy and Virginia Clean Cities have made incentive funding available to local governments including Richmond, to help cover the costs of transitioning to alternative fuel vehicles, which includes compressed natural gas vehicles.

This grant is retroactive for alternative fuel vehicles purchased new or converted since July 2014. The Department of Public Works - Fleet Management Division qualifies for this grant because they purchased twelve (12) new CNG vehicles (dedicated and bi-fuel) during this period.

The Department of Public Works - Fleet Management Division will receive funding of \$99,125 from the Virginia Department of Mines Mineral and Energy in their Alternative Fuel Government Fleet Vehicle Incentive program

FISCAL IMPACT / COST: This is an incentive grant to the Department of Public Works - Fleet Management Division, which is based on purchases already made.

FISCAL IMPLICATIONS: Department of Public Works - Fleet Management Division will utilize the \$99,125 over the next fiscal year to off-set the cost of purchasing additional vehicles fueled by compressed natural gas.

REPORTING: Per DMME requirement staff will report on the cost and the volume of the natural gas fuel for the first year of operation or one complete year of operation.

BUDGET AMENDMENT NECESSARY: Yes – To amend the FY2016 Capital Budget Fleet Replacement Program

REVENUE TO CITY: \$99,125.

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: February 22, 2016

CITY COUNCIL PUBLIC HEARING DATE: March 28, 2016

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Finance & Economic Committee

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None

AFFECTED AGENCIES: Department of Public Works, Department of Finance and the Department of Budget & Strategic Planning.

RELATIONSHIP TO EXISTING ORD. OR RES.: Amends Ord#: 2015-52-81

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS: None

STAFF:

Michel Biggs DPW Operations Manager, Fleet Manager (804) 646-1751

Ransford O. Ellis DPU Operations Manager, CNG Infrastructure Development (804) 646-8530

Michael Kearns, DPU Energy Services Manager, (804) 646-5215

Lynne Lancaster, Interim DPW Deputy Director (804) 646-6006

Commonwealth of Virginia

EDI Remittance Detail

Total Amount: 99,125.00

Deposit Date: 02/23/2016

Trace Number 80126827

Agy No	Amount	Offset Amount	Invoice Number	Invoice Date	Customer Number	Voucher Number	Description
409	99,125.00	0.00	16-11802-07	12/04/2015		00000017	Vehicles Converted

Tot 409 99,125.00