

INTRODUCED: June 12, 2017

AN ORDINANCE No. 2017-112

To amend Ord. No. 2016-048, adopted May 13, 2016, which adopted the Fiscal Year 2016-2017 Special Fund Budget and made appropriations pursuant thereto, by increasing estimated revenues from the dog and cat annual license program and the amount appropriated to the Office of Animal Care and Control's Pet License Collections special fund by \$30,000.00 to support expenditures pursuant to Va. Code § 3.2-6534.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JUNE 26 2017 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2016-048, adopted May 13, 2016, which adopted the Special Fund Budget for the fiscal year commencing July 1, 2016, and ending June 30, 2017, and made appropriations pursuant thereto, is hereby amended by increasing estimated revenues from the dog and cat annual license program by \$30,000.00, and appropriating funds in the amount of \$30,000.00 to the Office of Animal Care and Control's Pet License Collections special fund to support expenditures pursuant to Va. Code § 3.2-6534.

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: JUNE 26 2017 REJECTED: _____ STRICKEN: _____

§ 2. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

O & R REQUEST

4-6564
MAY 19 2017

Office of the
Chief Administrative Officer

O&R REQUEST

DATE: 5/17/17

EDITION: 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

THROUGH: Lenora Reid, DCAO for Finance & Administration

THROUGH: Jay Brown, Director of Budget & Strategic Planning

THROUGH: Bobby Vincent, Signing Authority for DCAO for Operations

FROM: Christie Chipps Peters, Director Richmond Animal Care & Control

RE: Increase Dog & Cat License Fund

ORD. OR RES. No. _____

PURPOSE: To authorize the Chief Administrative Officer to increase the FY2017 Richmond Animal Care & Control (RACC) Special Fund (dog/cat license) Budget from \$20,000 to \$50,000.

REASON: RACC sold more dog/cat licenses than budgeted for in FY2017 resulting in a need to increase the budget.

RECOMMENDATION: The administration recommends adoption of this ordinance.

BACKGROUND: RACC has been working very hard to increase compliance of Richmond residents dog/cat licenses. This effort has resulted in increased revenue to the FY2017 Special Fund Budget. In order to spend this Revenue we must increase the special fund budget by \$30,000.

FISCAL IMPACT / COST: Revenue in the amount of \$30,000.

Handwritten signatures and dates: 8/3/17, 5/19/17, and a stamp: RECEIVED MAY 31 2017 OFFICE OF CITY ATTORNEY

FISCAL IMPLICATIONS: RACC will use increased Revenue to support expenditures outlined in state code 3.2-6534 (disposition of funds for license fees).

BUDGET AMENDMENT NECESSARY: Yes, amends Ordinance No. 2016-048, adopted May 13, 2016, which adopted the Fiscal Year 2016-2017 Special Fund Budget

REVENUE TO CITY: \$30,000

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: June 12, 2017

CITY COUNCIL PUBLIC HEARING DATE: June 26, 2017

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Finance

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: N/A

AFFECTED AGENCIES: Finance, Budget

RELATIONSHIP TO EXISTING ORD. OR RES.: N/A

REQUIRED CHANGES TO WORK PROGRAM(S): N/A

ATTACHMENTS: N/A

STAFF: Christie Chipps Peters, Richmond Animal Care & Control x5740