

INTRODUCED: June 9, 2014

AN ORDINANCE No. 2014-138-133

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$10,000,000 from the Virginia Department of Transportation, and to appropriate the increase to the Fiscal Year 2014-2015 Capital Budget by increasing estimated revenues and the amounts appropriated to various projects in various categories as set forth on the attachment by \$10,000,000 for the purpose of appropriating funding received from the Virginia Department of Transportation's Fiscal Year 2015 Revenue Sharing Program for various projects.

Patron – Mayor Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JULY 14 2014 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer is authorized to accept funds in the amount of \$10,000,000 from the Virginia Department of Transportation for the purpose of providing funding for various projects as set forth on the attachment to this ordinance entitled "Approved Projects, FY15 VDOT Revenue Sharing Program" and dated May 9, 2014.

§ 2. That the funds received are hereby appropriated to the Capital Budget for the fiscal year commencing July 1, 2014, and ending June 30, 2015, by increasing estimated

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: JUL 14 2014 REJECTED: _____ STRICKEN: _____

revenues by \$10,000,000, increasing the amount appropriated for expenditures by \$10,000,000, and allotting to the projects specified in the categories specified the particular amounts as shown on the attachment to this ordinance entitled “Approved Projects, FY15 VDOT Revenue Sharing Program” and dated May 9, 2014, totaling \$10,000,000, for the purpose of providing funding for such projects.

§ 3. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

O & R REQUEST

MAY 14 2014

Chief Administration Office
City of Richmond

O&R REQUEST

DATE: May 12, 2014
TO: The Honorable Members of City Council
THROUGH: The Honorable Dwight C. Jones, Mayor
THROUGH: Byron C. Marshall, Chief Administrative Officer
THROUGH: Christopher L. Beschler, Deputy Chief Administrative Officer
THROUGH: Sharon Judkins, Deputy Chief Administrative Officer for Finance and Administration
THROUGH: Wayne Lassiter, Acting Director, Finance Department
THROUGH: Jay Brown, Acting Director, Department of Budget & Strategic Planning
THROUGH: James A. Jackson, Director, Department of Public Works
THROUGH: M.S. Khara, P.E., City Engineer, Department of Public Works
FROM: Lamont L. Benjamin, P.E., Project Manager, Department of Public Works
RE: TO AMEND THE FY15 CAPITAL IMPROVEMENT PROGRAM BUDGET AND TO AUTHORIZE THE CHIEF ADMINISTRATIVE OFFICER TO ACCEPT AND APPROPRIATE FUNDS FROM THE VIRGINIA DEPARTMENT OF TRANSPORTATION'S (VDOT'S) FY15 REVENUE SHARING PROGRAM.

RECEIVED JUN 04 2014 OFFICE OF CITY ATTORNEY

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ORD. or RES. NO. _____

PURPOSE: To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$10,000,000 from the Virginia Department of Transportation, and to appropriate the increase to the Fiscal Year 2014-2015 Capital Budget by increasing estimated revenues and the amounts appropriated to various projects in various categories as set forth on the attachment by \$10,000,000.

201405002

REASON: To accept and appropriate \$10,000,000 from VDOT FY15 Revenue Sharing Program funds.

RECOMMENDATIONS: The Department of Public Works recommends approval of this ordinance.

BACKGROUND: The General Assembly has directed VDOT to establish several initiatives aimed at accelerating road construction and providing funding assistance for the maintenance or improvements to their transportation system. One such initiative is the Revenue Sharing Program; under which the City of Richmond is eligible for matching funds on a (50% Local Funding, 50% State Funding) basis up to \$10,000,000.

The Virginia Department of Transportation received a statewide request of \$183,413,802 in FY15 Revenue Sharing funds. VDOT has recommended to the Commonwealth Transportation Board (CTB) that all requests be fully funded. The CTB will formally approve these requests at its June 19th meeting.

The City Council authorized and approved the City's participation in the FY15 Revenue Sharing Program. The attached list of projects was approved by City Council Resolution 2013-R206-197 adopted 10/28/13.

The City applied and has been recommended award by VDOT \$10,000,000 funding for the projects shown in the attached spreadsheet.

Council action is required to amend the Fiscal Year 2014-2015 Capital Budget in order to accept and appropriate the FY15 Revenue Sharing Funds from VDOT. Funding for the City's match is included in the approved FY15 budget or prior years funding. This council ordinance will be adopted after the CTB's June 19th formal approval of the Revenue Share Funds.

FISCAL IMPACT/COST TO CITY: Increase in revenue of \$10,000,000. The City's share of the project cost (50%) in the amount of \$10,000,000 for the referenced projects is budgeted in the approved FY15 budget or prior years funding.

FISCAL IMPLICATIONS: Not accepting these funds will result in a loss of potential revenue and in foregoing or paying for capital improvements with City funds.

BUDGET AMENDMENT NECESSARY: Yes. This ordinance is to provide amendment to the FY15 CIP budget to appropriate funds to the project account as shown in the attachment.

REVENUE TO CITY: \$10,000,000

DESIRED EFFECTIVE DATE: Upon adoption.

REQUESTED INTRODUCTION DATE: June 9, 2014

CITY COUNCIL PUBLIC HEARING DATE: July 14, 2014 (This ordinance should be adopted after CTB approval on June 19, 2014)

REQUESTED AGENDA: Consent

SUGGESTED COUNCIL COMMITTEE: Planning Commission

CONSIDERATION BY OTHER ENTITIES: None.

AFFECTED AGENCIES: Department of Public Works; Department of Public Utilities; Finance; Budget and Strategic Planning; Law Department; Planning and Community Development, Economic and Community Development. Copies also sent to: City Mayor (Honorable Dwight C. Jones); Chief Administrative Officer (Byron C. Marshall); Assistant to Chief Administrative Officer (Wanda Marable); and City Attorney (2 copies).

RELATIONSHIP TO EXISTING ORD. OR RES.: Application for Revenue Sharing Funds FY05-06(2005-R154-165 adopted 7/25/05), City-State Administrative Agreement (2006-50-76 adopted 3/27/06), Application for Revenue Sharing Funds FY06-07(2006-R187-183 adopted 12/11/06), Application for Revenue Sharing Funds FY07-08 (2007-R99-103 adopted 6/25/07), City-State Administrative Agreement FY06-07(2007-225-228 adopted 10/8/2007), Application for Revenue Sharing Funds FY08-09 (2008-R38-64 adopted 3/24/08), Application for Revenue Sharing Funds FY09-10 (2009-R113-123 adopted 7/27/09), Authorize CAO to Execute City/State Agreements FY10 (2010-39, adopted 2/22/10), FY11 To Participate in the Program (2010-87 adopted 6/14/10), FY11 Authorize CAO to Execute City/State Agreements (2011-16 adopted 2/28/11), FY12 To Participate in the Program (2011-R35-42 adopted 4/11/11), FY12 Authorize CAO to Execute City/State Agreements (2011-186 adopted 11/28/11), FY13 To Participate in the Program (2011-R138 adopted 11/28/11), FY12 To Authorize the CAO to accept funds from VDOT and appropriate in increase in the FY11-12 Capital budget (2012-56-34), FY14 to Participate in Program 2012-R131, adopted (10/22/12), FY15 to Participate in Program Resolution 2013-R206-197 adopted 10/28/13

REQUIRED CHANGES TO WORK PROGRAM(S): None.

ATTACHMENTS: Summary of Approved projects

STAFF: Lamont L. Benjamin, P.E., Capital Projects Administrator, 646-6339
T. Loney, P.E., Engineer III, 646-0302

Approved Projects
FY15 VDOT Revenue Sharing Program

5/9/2014

Amounts below in
thousands

Category	Project	RAPIDS Project Award Number	City Funds to match (50%)	VDOT Revenue Share Match (50%)	Total Program/Project	Notes
Transportation	Transportation Projects (Paving)	500286	2750	2750	5,500	FY15 Approved funding
Transportation	Sidewalk Improvement Projects	500161	600	600	1,200	FY15 Approved funding
Transportation	Traffic Control Installation	500289	200	200	400	FY15 Approved funding
Transportation	Major Bridge Improvements	50315	1300	1300	2,600	FY14 Adopted (\$300k) & FY15 (\$1M) Approved Funding)
Economic & Community Development	Riverfront	500329	2500	2500	5,000	FY14 Adopted funding
Transportation	Pavement/crosswalks/sidewalks @ Monument & Allen	500449	300	300	600	FY14 Adopted (\$150k) & FY15 (\$150k) Approved Funding
Transportation	Franklin Street Streetscape (14th to 18th Streets)	500450	500	500	1,000	FY13 Adopted funding
Economic & Community Development	Fulton Commercial Corridor Imp	500161	100	100	200	FY14 Adopted funding
Transportation	Riverside Guardrail	500375	270	270	540	FY13 Adopted funding
Culture & Recreation	Cannon Creek Trail Connector	500129	180	180	360	FY13 Adopted funding
Transportation	Terminal/Belt Boulevard Sidewalk	500477	200	200	400	FY14 Adopted funding
Transportation	37th Street Improvements (5th District Sidewalks)	500475	250	250	500	FY14 Adopted Funding
Utilities	2300 Yorktown Ave Drainage Improvement	500084	205	205	410	FY15 Approved funding
Utilities	3116 Maurice Ave Drainage Improvement	500084	185	185	370	FY15 Approved funding
Utilities	5106 Burtwood Ln Drainage Improvement	500084	460	460	920	FY15 Approved funding
Total =			10000	10000	20,000	