

DATE:

October 9, 2025

TO:

R.J. Warren, Council Chief of Staff, Richmond-City Council

THROUGH:

Odle Donald, Chief Administrative Officer

THROUGH:

Tanikia Jackson, Deputy Chief Administrative Officer

THROUGH:

Tyrome Alexander, Human Resources Director

FROM:

Robin Redmond, Human Resources Deputy Director Senior

SUBJECT:

1st Quarter/Fiscal Year 2026 Vacancy and Turnover Report for City Council

In accordance with Ordinance No. 2016-260, Sec. 2-323, please find attached the report for the immediately preceding three month (July, August, and September 2025) which represents the First Quarter for Fiscal Year 2026, containing the information as specified in this Ordinance.

Attachment 1 provides the projected vacancy and turnover rates by departments based on activity in First Quarter of Fiscal Year 2026. The turnover rates for the departments were determined by comparing the total number of filled positions to the number of employees who separated in the department. As reflected in the attached:

- The average vacancy rate for funded positions during the First Quarter was 13.8%. This 13.8% rate is the lowest vacancy rate reported since Fiscal Year 2023.
- The projected turnover rate has increased in the First Quarter to 10.6% from the average of 10.3% in Fiscal Year 2025. While the turnover rate has increased in First Quarter, the trend shows strong reduction over the past several years. The record high of 18.9% in First Quarter 2022 (June-September 2021) occurred after significant employment market changes and the height of the covid pandemic. The trending reduction in turnover over the most recent years which has been attributed to multiple efforts to improve employee pay, benefits and engagement. First Quarter's projection of 10.6% compared to previous full fiscal year rates is as follows: 10.3% in FY25, 11.0% in FY24, 12.2% in FY23, 15.7% in FY22, 11.0% in FY21, 11.8% in FY20, and 12.1% in FY19.

Note that in the First Quarter, the turnover rate is a projected annualized rate that is based on one quarter of activity. With only one quarter of data, the projected rate should be considered a preliminary indicator.

Attachment 2 contains the listing of the vacant full-time permanent positions in City departments as of June 30, 2025. Per the requirements outlined in the adopted legislation, included in this listing are the position numbers, position titles, whether the position is full-time, part-time, or temporary, vacancy date, total compensation of the position and projected vacancy savings year-to-date for the current fiscal year. Please note that the vacancy list includes the total compensation for the previous incumbent which will result in a more accurate calculation of vacancy savings for positions moving forward. As requested by the committee, the calculated estimated vacancy savings were broken down by department.

Please know that additional information on past trends is available and will be provided upon request. Should you have any questions or concerns regarding the attached information, please contact me at 646-4785.

		# of Full T	of September (ime Permanen	6, 2025 - Septe t Positions	vacancy Rate	202	6 FY Avera	ge Funded	Vacancy R	ate		2026	Y Turnov	er Rate	
Dept a	# Department	Established	Filled	Vacant	All	1000	Qua	rter		Fiscal		Qua	nter		Fiscal
		Positions	Positions	Positions	Positions	First	Second	Third	Fourth	Year	First	Second	Third	Fourth	Year
88	Animal Care & Control	27	25	2	7.4%	7.5%				7.5%	0.0%				0.0
22	Budget	16	13	3	18.8%	16.7%				16.7%	32.9%				32.9
21	CAO's Office	10	8	2	20.0%	33.3%				33.3%	68.4%				68.4
73	Citizen Service and Response	33	32	1	3.0%	3.5%				3.5%	0.0%				0.0
8	City Assessor	38	36	2	5.3%	7.0%				7.0%	0.0%				0.0
10	City Attorney	47	38	9	19.1%	15.6%			140	15.6%	21.7%				21.7
9	City Auditor	14	11	3	21.4%	26.2%				26.2%	82.5%			<u> </u>	82.5
4	City Clerk	7	6	1	14.3%	23.8%				23.8%	0.0%				0.0
2	City Council	9	9	0	0.0%	0.0%				0.0%	0.0%	1-2		·	0.0
3	City Library	72	72	0	0.0%	0.0%				0.0%	0.0%				0.0
89	Community Wealth Building	35	31	4	11.4%	8.6%				8.6%	26.9%				26.9
6	Council Chief of Staff	16	12	4	25.0%	25.0%				25.0%	0.0%				
36	Economic/Community Development	18	14	4	22.2%	26.9%				26.9%	0.0%			l	0.0
87	Emérgency Communications	122	115	7	5.7%	7.7%				7.7%	27.0%				27.0
25	Finance	151	91	60	39.7%	39.1%				39.1%	14.1%				
42	Fire- non sworn	23	21	2	8.7%	10.1%				10.1%	0.0%				14.1
s42	Fire- sworn	480	460	20	4.2%	4.5%				4.5%	8.5%				0.0
r42	Fire Recruits			2	11270	4.070				4.370	0.5%				8.5
57	General Services	119	96	23	19.3%	19.3%				19.3%	9.7%				0.70
38	Housing & Community Development	19	16	3	15.8%	15.8%				15.8%	26.5%			 	9.79
12	Human Resources	53	48	5	9.4%	13.2%				13.2%					26.59
20	Information Technology	93	87	6	6.5%	7.0%				7.0%	0.0%				0.09
11	Inspector General	9	5	4	44.4%	44.4%	——i			44.4%	0.0% 86.7%				0.09
56	Intergovernmental Affairs	1		1	100.0%	100.0%					80.7%				86.79
15	Justice Services	145	118	27	18.6%	18.7%				100.0%	05.70				
85	Mayor's Office	9	7	2	22.2%	16.7%				18.7%	25.7%				25.7%
34	Minority Business Development	6	6	0	0.0%	0.0%				16.7%	0.0%				0.09
14	Neighborhood and Community Services	49	43	6	12.2%	60.9%				0.0%	0.0%				0.09
30	Parks & Recreation	225	174	51	22.7%	25.1%				60.9%	69.6%				69.69
5	Planning & Development Review	144	126	18	12.5%	11.9%				25.1%	7.7%				7.79
41	Police- non sworn	124	103	21	16.9%	16.3%				11.9%	6.8%				6.89
s41	Police- sworn	634	555	79	12.5%					16.3%	16.6%				16.69
r41	Police Recruits	- 054	27	-27	12,5%	12.2%				12.2%	4.7%				4.79
84	Procurement	38	26	12	31.6%	04.004									
35	Public Utilities	785	635	150		31.6%				31.6%	0.0%				0.09
29	Public Works	382	331	51	19.1%	19.5%			-	19.5%	12.4%				12.49
18	Retirement	9	8	51	13.4%	13.5%				13.5%	10.3%				10.39
27	Social Services	358		- 1	11.1%	11.1%				11.1%	0.0%				0.09
54	Strategic Commun & Civic Engagement	24	333	25	7.0%	8.5%				8.5%	8.0%				8.09
53	Sustainability	9	20	4	16.7%	16.7%				16.7%	0.0%				0.09
55	Total	4.353		0	0.0%	7.4%				7.4%	52.0%				52.09
		4,353	3,767	586	13.5%	13.8%				13.8%	10.6%				10.6%
					Rate for FY25 Rate for FY24	15.5% 16.5%	15.5%	14.8%	14.7%	15.1%	10.3%	8.3%	13.2%	9.6%	10.39
	7.7.7.10.10.10.10.10.10.10.10.10.10.10.10.10.				Rate for FY23	9.3%	9.4%	9.8%	15.5%	16.0% 9.2%	12.0%	9.8%	11.8%	10.3%	11.09
					Rate for FY22	6.1%	8.2%	8.6%	7.6%	7.7%	18.9%	17.5%	14.3%	12.2%	15.79
	Fotoblished Full Time Communication								1984	100			- 1		
	Established Full Time Permanent Position	City contions es	stablished in the	City's CORE	P system.									-	
	Tumover is based on employees leaving First Quarter	Pay Periods his	ne 28 2025 - I	uly 11 2025 4	ssals, deaths, and arough September	retirements	antamber 4	0.0005							
	Second Quarter	Pay Periods Se	ptember 20. 20	25 - October	3. 2025 through De	0, 2025 - S	2025 - Dec	ember 26	2025						
	Third Quarter	Pay Periods De	cember 27, 20	25 - January 9	2026 through Ma	rch 07, 202	6 - March 26	2026	2025						
	Fourth Quarter	Pay Periods Ma	rch 21, 2026 -	April 3, 2026 t	hrough June 13, 2	026 - June 1	26, 2026	0, 2020							

						1061 30, 2023							
							Last		Last Salary &	Deferred	Current FY -	Current FY -	
Dept	Position No.	Class	Title	FTE Full/Part	Туре	Term Date				Comp Fund	Budget		Remain
inance	25M00000022	FA06C	Accountant	1 Full Time	Permanent	6/17/2022	56,796	16,953	73,749	General	85,129	0	85,129
inance	25M00000128	FA06C	Accountant	1 Full Time	Permanent	12/6/2019	52,015	6,824	58,839	General	85,129	0	85,129
ublic Utilities	35M00000175	FA06C	Accountant	1 Full Time	Permanent	11/1/2024	83,539	44,401	127,940	Enterprise	95,472	0	95,47
inance	25M00000039	FA05C	Accountant, Associate	1 Full Time	Permanent	3/1/2020	56,303	11,261	67,564	General	76,196	0	76,19
inance	25M00000149	FA05C	Accountant, Associate	1 Full Time	Permanent	3/1/2019	60,721	12,144	72,865	General	76,196	0	76,19
inance	25M00000742	FA08C	Accountant, Senior	1 Full Time	Permanent	3/9/2024	Never	Filled		General	95,472	0	95,472
Public Utilities	35M00000902	FA08C	Accountant, Senior	1 Full Time	Permanent	2/29/2024	80,958	21,609	102,567	Enterprise	95,472	0	95,472
inance	25M00000063	FA13C	Accounting Manager	1 Full Time	Permanent	9/29/2023	95,553	13,559	109,112	General	114,299	0	114,299
Seneral Services	57M00000049	FA13C	Accounting Manager	1 Full Time	Permanent	6/30/2025	123,595	110,494	234,089	Enterprise	234,089	4,502	229,587
inance	25M00000710	FA11C	Accounting Supervisor	1 Full Time	Permanent	6/7/2020	37,117	7,423	44,540	General	107,604	0	107,604
olice	41M00000713	HS37C	Administrative Services Supervisor	1 Full Time	Permanent	5/31/2025	89,142	33,837	122,979	General	95,472	0	95,472
luman Resources	12M00000118	AA04C	Administrative Technician	1 Full Time	Permanent	8/8/2025	58,240	26,149	84,389	General	68,901	9,737	59,164
inance	25M00000014	AA04C	Administrative Technician	1 Full Time	Permanent	8/26/2022	40,116	14,513	54,629	General	63,694	. 0	63,694
ocial Services	27M00000601	AA04C	Administrative Technician	1 Full Time	Permanent	8/6/2025	47,495	22,704	70,199	General	70,199	8,100	62,099
ocial Services	27M00000605	AA04C	Administrative Technician	1 Full Time	Permanent	7/13/2024	Never	Filled		General	63,694	0	63,694
olice	41M00000003	AA04C	Administrative Technician	1 Full Time	Permanent	2/21/2025	50,551	27,934	78,485	General	63,694	0	63,694
olice	41M00000222	AA04C	Administrative Technician	1 Full Time	Permanent	9/8/2022	56,968	38,276	95,244	General	63,694	0	63,694
olice	41M00000248	AA04C	Administrative Technician	1 Full Time	Permanent	8/22/2025	50,469	22,712	73,181	General	73,181	11,259	61,922
etirement	18M00000004	AA06U	Administrative Technician (Retirement)	1 Full Time	Permanent	10/4/2024	52,886	18,330	71,216	Special	63,989	0	63,989
ustice Services	15GRANT0041		Administrative Technician, Senior	1 Full Time	PGR	6/30/2025	58,957	26,324	85,281	Special	85,281	1,640	83,641
ustice Services	15M00000310	AA08C	Administrative Technician, Senior	1 Full Time	Permanent	1/24/2025	60,328	30,435	90,763	General	68,277	0	68,277
ublic Works	29M00000199	AA08C	Administrative Technician, Senior	1 Full Time	Permanent	7/11/2025	59,803	14,574	74,377	General	74,377	2,861	71,516
ublic Works	29M00001010		Administrative Technician, Senior	1 Full Time	Permanent	9/30/2024	55,510	60,500	116,010	General	68,277	2,001	68,277
ublic Works	29M00001266		Administrative Technician, Senior	1 Full Time	Permanent	7/27/2024	43,460	21,457	64,917	General	68,277	0	68,277
arks & Recreation			Administrative Technician, Senior	1 Full Time	Permanent	8/9/2024	62,515	23,645	86,160	General	68,277	0	68,277
Public Utilities	35TEMP00021		Administrative Technician, Senior	1 Full Time	Temporary	2/12/2025	25,958	1,986	27,944	Temporary	00,277	0	00,277
Police	41M00000046		Administrative Technician, Senior	1 Full Time	Permanent	8/8/2025	61,950	27,982	89,932	General	89,932	10,377	79,555
olice	41M00000055		Administrative Technician, Senior	1 Full Time	Permanent	8/31/2024	56,009	18,223	74,232	General	68,277	10,377	68,277
mergency Commu			Administrative Technician, Senior	1 Full Time	Permanent	3/21/2025	69,630	29,082	98,712	General	68,277	0	
leighborhood and			Ambassador Connector	1 Full Time	Permanent	8/16/2025	47,838	11,658	59,496	General	-		68,277
leighborhood and		HI03C	Ambassador Connector	1 Full Time	Permanent	8/15/2025	47,838	11,433	59,271	General	59,496	8,009	51,487
Animal Care & Cont			Animal Control Kennel Assistant	1 Full Time	Permanent	5/30/2025	43,680	10,645	54,325	General	59,271	7,979	51,292
Inimal Care & Cont			Animal Shelter Supervisor	1 Full Time	Permanent	7/11/2025	69,695	28,941	98,636	General	65,311	0	65,311
ublic Works	29M00000846		Arborist	1 Full Time	Permanent	4/5/2024	74,485	17,621	92,106	Special	98,636	3,794 0	94,842
City Attorney	10M00000021		Assistant City Attorney	1 Full Time	Permanent	9/27/2024		32,520	144,672	General	90,365 124,283	0	90,365
city Attorney	10M00000050		Assistant City Attorney	1 Full Time	Permanent	7/1/2025		Filled	144,072	General	124,283	0	124,283
ity Clerk	04M00000004		Assistant City Clerk, Senior (Council Age	1 Full Time	Permanent	8/14/2023	48,600	7,216	55,816	General		0	124,283
ocial Services	27M00000258		Benefit Programs Specialist I	1 Full Time	Permanent	9/19/2024	27,466	2,101	29,567	General	81,782	0	81,782
ocial Services	27M00000303		Benefit Programs Specialist II	0.5 Part Time	Permanent	5/6/2025	25,834	28,750	54,584	General	73,954	0	73,954
ocial Services	27M00000361		Benefit Programs Specialist II	0.5 Part Time		12/29/2023	24,261	1,856	26.117		39,758	0	39,758
ocial Services	27M00000371		Benefit Programs Specialist II			5/16/2025	•		-	General	39,758	•	39,758
ocial Services	27M00000511		Benefit Programs Specialist II		Permanent		57,000	21,225	78,225	General	76,196	0	76,196
ocial Services	27M00000633		Benefit Programs Specialist II	0.5 Part Time		5/19/2025	27,466	2,101	29,567	General	39,758	0	39,758
ocial Services	27M00000070 27M000000250		Benefit Programs Specialist III	0.5 Part Time		4/4/2025		2,101	29,567	General	39,758	0	39,758
	27M00000250 27M00000321				Permanent	5/2/2025		25,847	82,847	General	78,435	0	78,435
ocial Services			Benefit Programs Specialist III	1 Full Time	Permanent	5/16/2025	56,019	40,425	96,444	General	76,196	0	76,196
ocial Services	27M00000363		Benefit Programs Specialist III	1 Full Time	Permanent	8/12/2025	62,717	17,390	80,107	General	80,107	10,784	69,323
ocial Services	27M00000324		Benefit Programs Specialist IV		Permanent	6/23/2025	57,000	33,293	90,293	General	81,386	0	81,386
ocial Services	27M00000380		Benefit Programs Specialist IV	1 Full Time	Permanent	5/2/2024	57,305	70,688	127,993	General	81,386	0	81,386
ocial Services	27M00000223		Benefit Programs Supervisor	1 Full Time	Permanent	5/2/2025	71,097	31,817	102,914	General	95,472	0	95,472
luman Resources	12M00000021	AH52C	Benefits Associate	1 Full Time	Permanent	6/20/2025	70,500	29,137	99,637	General	81,386	0	81,386

				To 1				Loct		Last Salary &	Deferred	Comment EV	Command EV	
Dept	Position No.	Class	Title	FTE F	ull/Part	Type	Term Date	Last Salary		Benefit	Deferred Fund	Budget	Current FY -	Remain
Human Resources	12M00000068		Benefits Associate		ull Time	Permanent	7/25/2025		37,813	111,637	General	111,637	1	103,050
Social Services	27M00000245	HY02C	Bilingual Interpreter		ull Time	Permanent	8/29/2025		23,623	77,829	General	77,829		64,359
Budget & Strategic I	22M00000009		Budget and Policy Analyst, Senior		ull Time	Permanent	8/22/2025	98,505	12,924	111,429	General	111,429		81,078
Budget & Strategic I			Budget and Policy Analyst, Senior		ull Time	Permanent	4/10/2025	97,894	22,999	120,893	General	114,299	-	114,299
Information Techno			Business Systems Analyst		ull Time	Permanent	4/20/2024		Filled	120,033	Internal Service			101,347
Information Techno			Business Systems Analyst			Temporary	8/22/2025	66,297	5,072	71,369	Temporary	101,347	U	101,347
Information Techno			Business Systems Analyst		ull Time	Temporary	7/12/2025		Filled	71,303	Temporary			
Finance	25M00000045		Business Systems Analyst		ull Time	Permanent	1/31/2025	93,515	22,790	116,305	General	101 247	0	101 247
Finance	25M00000095		Business Systems Analyst		ull Time	Permanent	10/31/2019		Filled	110,303		101,347		101,347
Public Utilities	35M00000874		Business Systems Analyst		ull Time	Permanent	10/7/2022	53,049	10,610	63 660	General	101,347		101,347
Police	41M00001025		Capital City Intelligence Analyst		ull Time	Permanent	7/25/2025			63,659	Enterprise	101,347		101,347
Police	41M00001023		Capital City Intelligence Analyst		ull Time	Permanent		77,437	32,763	110,200	General	110,200	-	101,723
Public Utilities	35TEMP00015		Capital Projects Manager				7/25/2025	67,649	16,486	84,135	General	84,135	6,472	77,663
Public Utilities	35M00000631		Capital Projects Manager, Senior			Temporary	12/31/2024	64,301	4,919	69,220	Temporary		_	
Parks & Recreation			Cemeteries Administrator		ull Time	Permanent	4/4/2025		108,317	216,369	Enterprise	124,283		124,283
Parks & Recreation			Cemeteries Administrator Cemeteries Administrator		ull Time	Permanent	5/31/2025	86,010	89,006	175,016	Enterprise	90,365		90,365
					ull Time	Permanent	7/11/2025	83,742	21,426	105,168	Enterprise	105,168	-	89,528
Parks & Recreation			Cemeteries Manager		ull Time	Permanent	1/17/2025	98,229	36,059	134,288	Enterprise	95,472		95,472
Neighborhood and			Chief Equity Officer	_	ull Time	Permanent	6/30/2023		20,985	170,985	General	161,479		161,479
Fire & Emergency Se			Chief of Fire and Emergency Services		ull Time	Permanent	12/30/2024		30,070	246,678	11,000 General	230,879		230,879
Justice Services	15GRANT0057		Clinician		ull Time	PGR	10/3/2024	Never	Filled		Special	101,347	0	101,347
Justice Services	15GRANT0058		Clinician		ull Time	PGR	10/3/2024	Never	Filled		Special	101,347	0	101,347
Police	41M00000972		Clinician		ull Time	Permanent	8/10/2022	85,050	20,201	105,251	General	101,347	0	101,347
Planning & Develop			Code Enforcement Inspector		ull Time	Permanent	2/21/2025	63,117	27,099	90,216	General	85,129	0	85,129
Public Utilities	35M00000059				ull Time	Permanent	2/20/2025	47,456	28,834	76,290	Enterprise	71,019	0	71,019
Strategic Communic		AI02C	Communications and Marketing Analyst		ull Time	Permanent	7/11/2025	85,145	32,109	117,254	General	117,254	4,510	112,744
Neighborhood and			Community Program Coordinator	1 F	ull Time	NPG	11/30/2024	Never	Filled		Temporary			
Public Works	29M00000574		Construction Inspector, Principal	1 Fı	ull Time	Permanent	11/8/2024	98,800	24,078	122,878	General	90,365	0	90,365
Public Utilities	35M00000335			1 Fı	ull Time	Permanent	10/7/2024	45,539	14,782	60,321	Enterprise	90,365	0	90,365
Public Works	29M00001005	TS02C	Construction Inspector, Senior	1 F	ull Time	Permanent	2/21/2025	73,297	77,484	150,781	Special	85,129	0	85,129
Public Utilities	35M00000350		Construction Inspector, Senior	1 F	ull Time	Permanent	5/2/2025	73,768	21,635	95,403	Enterprise	85,129	0	85,129
Procurement	84M00000041		Contracting Officer	1 F	ull Time	Permanent	2/7/2025	114,400	40,805	155,205	General	124,283	0	124,283
City Attorney	10M00000049	AM23U	Council Policy Analyst	1 Ft	ull Time	Permanent	7/1/2025	Never	Filled		General	114,883	0	114,883
Police	41M00000017	PC06C	Crime Analyst	1 Fc	ull Time	Permanent	8/22/2025	80,535	31,740	112,275	General	112,275	17,273	95,002
General Services	57M00000092	LM02C	Custodian	1 Fc	ull Time	Permanent	7/7/2025	46,275	23,391	69,666	General	69,666	10,154	59,512
Public Utilities	35M00000173	AC14C	Customer Account Investigator	1 Ft	ull Time	Permanent	1/25/2025	73,611	27,635	101,246	Enterprise	68,277	0	68,277
Public Utilities	35M00000923		Customer Account Investigator	1 Ft	ull Time	Permanent	2/21/2025	Never	Filled		Enterprise	68,277	0	68,277
Social Services	27M00000001	AC12C	Customer Care Specialist	1 Fı	ull Time	Permanent	3/17/2025	75,981	22,082	98,063	General	68,277	0	68,277
Public Utilities	35M00000036	AC12C	Customer Care Specialist	1 Ft	ull Time	Permanent	8/29/2025	47,682	29,012	76,694	Enterprise	76,694	13,274	63,420
Public Utilities	35M00000050	AC12C	Customer Care Specialist	0.75 Pa	art Time	Permanent	9/24/2021	33,540	6,708	40,248	Enterprise	48,518	0	48,518
Public Utilities	35M00000903	AC12C	Customer Care Specialist	1 Ft	ull Time	Permanent	11/17/2021	34,764	6,953	41,717	Enterprise	68,277	0	68,277
Finance	25M00000006	AC06C	Customer Service Specialist	1 Fu	ull Time	Permanent	11/29/2024	58,787	24,276	83,063	General	76,196	0	76,196
Finance	25M00000727	AC06C	Customer Service Specialist	1 Fc	ull Time	Permanent	1/10/2025	57,649	26,005	83,654	General	76,196	0	76,196
Finance	25M00000739	AC06C	Customer Service Specialist	1 Fc	ull Time	Permanent	7/9/2024	57,649	14,089	71,738	General	76,196	0	76,196
Finance	25M00000119	AC22C	Customer Service Supervisor	1 Ft		Permanent	4/29/2025	68,000	16,572	84,572	General	78,089	0	78,089
Finance	25M00000705	AC22C	Customer Service Supervisor			Permanent	4/2/2025	68,620	16,564	85,184	General	78,089	0	78,089
Public Utilities	35M00000031	AC22C	Customer Service Supervisor			Permanent	8/1/2025	64,831	27,755	92,586	Enterprise	92,586		81,169
Public Utilities	35M00000052	AC22C	Customer Service Supervisor			Permanent	6/14/2024	66,350	26,318	92,668	Enterprise	78,089	0	78,089
Finance	25M00000036	AC02C	Customer Service Technician			Permanent	2/8/2025	53,636	25,185	78,821	General	69,579	0	69,579
Finance	25M00000706		Customer Service Technician			Permanent	5/15/2024	43,384	10,095	53,479	General	69,579	0	69,579
Public Works	29M00000755		Customer Service Technician			Permanent	4/4/2025	46,342	29,271	75,613	General	69,579	0	69,579
							, ,	-/		,0 _0		05,575	0	03,313

					Jepten	nber 30, 2025							
					E		Last		Last Salary &	Deferred	Current EV	Current EV	
Dept	Position No.	Class	Title	FTE Full/Part	Туре	Term Date	Salary			Deferred Comp Fund	Current FY - Budget	Current FY - Spent	Remain
Public Works	29M00001078	AC02C	Customer Service Technician	1 Full Time	Permanent	1/10/2025	65,405	17,921	83,326	Special	69,579		69,579
General Services	57M00000095	AC02C	Customer Service Technician	1 Full Time	Permanent	7/1/2025	,	Filled	00,020	Enterprise	69,579		69,57
Public Utilities	35M00000861	EM66E	Deputy Chief Administrative Officer	1 Full Time	Permanent	5/31/2025		Filled		Enterprise	252,775		252,77
Fire & Emergency Se	42M00000357		Deputy Chief of Fire and Emergency Sen	1 Full Time	Permanent	4/9/2024		32,824	178,977	General	161,479		161,47
re & Emergency Se	42M00000413		Deputy Chief of Fire and Emergency Sen	1 Full Time	Permanent			53,510	264,397	General	264,397	55,539	208,85
Police	41M00001111		Deputy Chief Of Police/Administration	1 Full Time	Permanent			31,980	217,740	General	176,441	0	176,44
City Attorney	10M00000023		Deputy City Attorney	1 Full Time	Permanent	8/31/2025		209,979	429,736	General	429,736		329,72
Council Chief of Stat	F06M00000020	AS42U		1 Full Time	Permanent	9/16/2024		48,041	200,921	General	147,883		147,88
Council Chief of Stat	f 06TEMP00015	AS42U	Deputy Department Director	1 Full Time	Temporary	6/13/2025		9,180	129,180	Temporary	1-17,000	Ŭ	147,00
inance	25M00000746	AS42U	Deputy Department Director	1 Full Time	Permanent		,	63,735	218,735	General	147,883	0	147,88
Public Utilities	35M00000026	AS42U	Deputy Department Director	1 Full Time	Permanent	10/31/2023	50,439	19,247	69,686	Enterprise	147,883	0	147,88
Public Utilities	35M00000847	AS42U	Deputy Department Director	1 Full Time	Permanent			54,693	210,693	Enterprise	147,883	0	147,88
Community Wealth	89M00000003	AS42U	Deputy Department Director	1 Full Time	Permanent			14,577	137,799	General	137,799	31,646	106,15
nspector General	11M00000007	AS44U		1 Full Time	Permanent	7/28/2025		39,522	208,852	General	208,852	•	162,71
Public Utilities	35M00000265	AS44U	40	1 Full Time	Permanent	6/13/2025		65,128	253,128	Enterprise	161,479	0,133	161,47
General Services	57M00000056	AS44U	Deputy Department Director, Senior	1 Full Time	Permanent	7/19/2024		18,603	204,821	General	161,479	0	161,47
General Services	57M00000096		Deputy Department Director, Senior	1 Full Time	Permanent	7/1/2025	Never	Filled	-0-,0-1	General	161,479	0	161,47
mergency Commu	87M00000137		Deputy Department Director, Senior	1 Full Time	Permanent			51,169	206,892	General	206,892	0	206,89
ntergovernmental /	56M00000001	EM62E	Director of Intergovernmental Affairs	1 Full Time	Permanent			30,142	215,142	12,000 General	176,441	0	176,44
Inance	25M00000138		Director of Revenue Administration	1 Full Time	Permanent			59,107	247,107	General	176,441	0	176,44
conomic Developm			Director of Shockoe Heritage Center (Gra	1 Full Time	PGR	12/29/2023		22,664	184,664	Special	176,441	0	176,44
Public Works	29M00001274		Director of Transportation	1 Full Time	Permanent	7/1/2025	Never	Filled	101,001	General	176,441	0	176,44
inance	25M00000747		Economist, Principal	1 Full Time	Permanent	7/1/2025	Never	Filled		General	135,523	0	135,52
inance	25TEMP00026	FE02U	Economist, Principal	1 Full Time	Temporary	8/4/2025		9,857	138,713	Temporary	133,323	Ü	133,34.
General Services	57M00000099		Electrician, Senior	1 Full Time	Permanent	7/1/2025	Never	Filled	100,710	General	81,386	0	01 20
mergency Commun	87M00000088		Emergency Communications Assistant S	1 Full Time	Permanent	8/8/2025	82,597	34,150	116,747	General	116,747	13,471	81,38
mergency Commun			Emergency Communications Officer	1 Full Time	Permanent	7/22/2025	56,804	25,799	82,603	Special	82,603	6,354	103,270 76,249
mergency Commun			Emergency Communications Officer	1 Full Time	Permanent	7/7/2025	60,620	14,773	75,393	Special	75,393	2,900	70,24
mergency Commun	87M00000079		Emergency Communications Officer	1 Full Time	Permanent	9/4/2025	69,014	29,454	98,468	Special	98,468	19,427	79,04:
Public Works	29M00000548		Engineer	1 Full Time	Permanent	6/28/2024	64,914	25,082	89,996	Special	85,129	15,427	-
Public Utilities	35M00000131		Engineer	1 Full Time	Permanent	8/22/2025	86,932	35,315	122,247	Enterprise	122,247	18,807	85,129
Public Utilities	35M00000181		Engineer, Principal	1 Full Time	Permanent	5/17/2024	51,727	14,074	65,801	Enterprise	124,283	0	103,440
Public Utilities	35M00000329		Engineer, Principal	1 Full Time	Permanent	10/31/2024	55,130	60,160	115,290	Enterprise	124,283	0	124,283 124,283
Public Utilities	35M00000525		Engineer, Principal	1 Full Time	Permanent	5/5/2023	81,783	16,357	98,140	Enterprise	124,283	0	124,283
Public Utilities	35M00000617		Engineer, Principal	1 Full Time	Permanent	4/7/2024		37,872	150,359	Enterprise	124,283	0	124,283
ublic Utilities	35M00000851	TB22U	Engineer, Principal	1 Full Time	Permanent	12/31/2022	84,472	16,894	101,366	Enterprise	124,283	0	124,283
ublic Utilities	35M00000872		Engineer, Principal	1 Full Time	Permanent	11/4/2022	50,544	10,109	60,653	Enterprise	68,277	0	68,277
ublic Works	29M00000474		Engineer, Senior	1 Full Time	Permanent	6/5/2025	102,000	24,857	126,857	General	107,604	0	107,604
ublic Utilities	35M00000434		Engineer, Senior	1 Full Time	Permanent	8/22/2023	86,252	11,784	98,036	Enterprise	107,604	0	107,604
ublic Utilities	35M00000572		Engineer, Senior	1 Full Time	Permanent	3/24/2023	97,373	19,475	116.848	Enterprise	107,604	0	107,604
ublic Utilities	35M00000621		Engineering Manager	1 Full Time	Permanent	3/8/2024		143,581	293,145	Enterprise	147,883	0	147,883
	35M00000620		Engineering Specialist	1 Full Time	Permanent	5/16/2025	76,317	18,678	94,995	Enterprise	85,129	0	85,129
	35M00000435		Environmental Compliance Inspector	1 Full Time	Permanent	4/14/2025	51,917	23,065	74,982	Enterprise	71,019	0	
	35M00000859		Environmental Compliance Inspector	1 Full Time	Permanent	6/14/2024	60,330	23,444	83,774	Enterprise	71,019	0	71,019 71,019
	29M00000905		Equipment Operator	1 Full Time	Permanent	6/13/2025	44,970	21,372	66,342	Special	65,311	0	65,31
	29M00000945		Equipment Operator	1 Full Time	Permanent	7/27/2024	47,028	21,981	69,009	Special	65,311	0	
	29M00000947		Equipment Operator		Permanent	5/8/2025	44,970	10,959	55,929	Special	65,311	0	65,311 65,311
	29M00001021		Equipment Operator	1 Full Time	Permanent	6/13/2025	45,760	11,152	56,912	Special		0	65,311
	29M00000501		Equipment Operator, Principal	1 Full Time	Permanent	5/20/2025	52,710	24,959	77,669	Special	65,311		65,311
	29M00000526		Equipment Operator, Principal	1 Full Time	Permanent	11/15/2024	52,710	23,369	76,079		73,954	0	73,954
			majoritaria separatari i tiristipar	I ran time	. cimanent	11/13/2024	32,/10	23,303	70,079	General	73,954	0	73,954

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Dept	Position No.	Class	Title	FTE Full/Part	Туре	Term Date	Last Salary		Salary & Benefit	Deferred Comp Fund	Current FY -	Current FY -	Damaia
Public Works	29M00000530	LE08C	Equipment Operator, Principal	1 Full Time	Permanent	9/5/2025	59,034	18,521	77,555	Special	77,555	Spent 14,914	Remain
ublic Works	29TEMP00438	LE08C	Equipment Operator, Principal	1 Full Time	Temporary	5/16/2025	49,858	15,928	65,786	Temporary	//,555	14,914	62,64
ublic Works	29TEMP00451	LE08C	Equipment Operator, Principal	1 Full Time	Temporary	3/27/2025	49,858	21,791	71,649				
Public Utilities	35M00000322	LE08C	Equipment Operator, Principal	1 Full Time	Permanent	7/2/2021	39,998	8,000	47,998	Temporary Enterprise	72.054	0	72.05
ublic Utilities	35M00000324	LE08C	Equipment Operator, Principal	1 Full Time	Permanent	5/31/2025	Never	Filled	47,230		73,954		73,95
Public Utilities	35M00000343	LE08C		1 Full Time	Permanent	12/3/2021	41,305	8,261	49,566	Enterprise	73,954		73,95
Public Utilities	35M00000729	LE08C	Equipment Operator, Principal	1 Full Time	Permanent	3/21/2025	54,934	25,344	80,278	Enterprise	73,954		73,95
Public Utilities	35M00000772	LE08C	Equipment Operator, Principal	1 Full Time	Permanent	8/7/2020	37,770	7,554	45,324	Enterprise Enterprise	73,954 73,954		73,95
ublic Utilities	35M00000773	LE08C	Equipment Operator, Principal	1 Full Time	Permanent	6/13/2025	54,463	23,686	78,149	Enterprise	•		73,95
Public Utilities	35M00000804	LE08C	Equipment Operator, Principal	1 Full Time	Permanent	6/3/2022	45,722	9,144	54,866		73,954		73,95
Public Utilities	35M00000812	LE08C	Equipment Operator, Principal	1 Full Time	Permanent	7/27/2024	52,710	34,482	87,192	Enterprise	73,954		73,95
Public Utilities	35M00000822	LE08C	Equipment Operator, Principal	1 Full Time	Permanent	9/20/2024	52,710	58,091	110,801	Enterprise	73,954		73,95
Public Utilities	35M00000829	LE08C	Equipment Operator, Principal	1 Full Time	Permanent	6/30/2023		-		Enterprise	73,954		73,95
ublic Utilities	35M00000877			1 Full Time	Permanent		46,613	18,551	65,164	Enterprise	73,954		73,95
ublic Utilities	35M00000884	LE08C	Equipment Operator, Principal	1 Full Time	Permanent	5/1/2024	49,281	16,421	65,702	Enterprise	73,954		73,95
ublic Works	29M00000380	LE06C	Equipment Operator, Principal Equipment Operator, Senior	1 Full Time	Permanent	12/1/2023	41,558	15,969	57,527	Enterprise	73,954		73,95
ublic Works	29M00001269	LE06C	Equipment Operator, Senior	1 Full Time	Permanent	12/10/2024	50,835	12,389	63,224	Special	71,713		71,71
arks & Recreation		LE06C	Equipment Operator, Senior	1 Full Time		5/10/2025	51,870	16,844	68,714	Special	71,713		71,71
ouncil Chief of Sta		AA12U	Executive Assistant	1 Full Time	Permanent Permanent	8/25/2025	52,333	18,980	71,313	General	71,313	-	56,47
nspector General	11M000000004		Executive Assistant	1 Full Time	Permanent	7/1/2023	Never	Filled	112 122	General	68,598		68,59
Seneral Services	57M000000002			1 Full Time		5/3/2024	79,523	32,599	112,122	General	68,598		68,59
AO's Office	21M00000004		Executive Assistant, Principal	1 Full Time	Permanent	6/29/2024	Never	Filled	****	General	68,598		68,59
inance	25M000000719	AA14U	• • • • • • • • • • • • • • • • • • • •		Permanent	6/27/2025	93,096	36,971	130,067	General	78,466		78,46
conomic Develop		AA14U	Executive Assistant, Senior	1 Full Time	Permanent	4/18/2025	52,083	13,062	65,145	General	71,356		71,350
conomic Develop		AA14U		1 Full Time	Permanent	7/11/2025	73,792	30,463	104,255	General	104,255	-	100,24
trategic Communic		AA14U	Executive Assistant, Senior	1 Full Time	Permanent	7/27/2024	80,955	17,541	98,496	General	71,356		71,350
•			Executive Assistant, Senior	1 Full Time	Permanent	8/8/2025	60,982	33,271	94,253	General	94,253	-	83,378
arks & Recreation			Facility and Program Supervisor, Senior	1 Full Time	Permanent	1/27/2024	Never	Filled		General	85,129		85,12
arks & Recreation			Facility and Program Supervisor, Senior	1 Full Time	Permanent	7/1/2025	Never	Filled		General	85,129		85,129
ocial Services	27M00000575			1 Full Time	Permanent	2/21/2025	70,817	29,214	100,031	General	85,129		85,129
ocial Services	27M00000611		Family Services Specialist II	1 Full Time	Permanent	8/22/2025	73,118	30,164	103,282	General	103,282		87,392
ocial Services	27M00000620	HF09C	Family Services Specialist II	1 Full Time	Permanent	4/21/2025	68,588	27,128	95,716	General	85,129	0	85,129
ocial Services	27M00000625		Family Services Specialist II	1 Full Time	Permanent	3/31/2025	75,158	90,947	166,105	General	85,129		85,129
ocial Services	27M00000574		Family Services Specialist III	1 Full Time	Permanent	7/11/2025	79,974	19,490	99,464	General	99,464	3,826	95,638
ocial Services locial Services	27M00000211		Family Services Supervisor	1 Full Time	Permanent	8/29/2025	90,919	40,134	131,053	General	131,053	-	103,593
ublic Utilities	27M00000455		Family Services Supervisor	1 Full Time	Permanent	3/21/2025	88,058	29,530	117,588	General	101,347	0	101,347
	35M00000039		Field Operations Coordinator	1 Full Time	Permanent	3/31/2025	59,446	65,259	124,705	Enterprise	73,954	0	73,954
ublic Utilities	35M00000081		Field Operations Coordinator	1 Full Time	Permanent	3/21/2025	52,710	16,763	69,473	Enterprise	73,954	0	73,954
ublic Utilities	35M00000066		Financial Manager	1 Full Time	Permanent	7/26/2023	Never	Filled		Enterprise	124,283	0	124,28
inance	25M00000724	FF04C	Financial Regulatory Specialist	1 Full Time	Permanent	7/10/2024	57,410	30,204	87,614	General	78,435	0	78,435
inance	25M00000728		Financial Regulatory Specialist	1 Full Time	Permanent	8/13/2024	59,003	23,874	82,877	General	78,435		78,435
inance	25M00000729		Financial Regulatory Specialist		Permanent	8/13/2024	57,241	30,163	87,404	General	78,435	0	78,439
inance	25M00000730		Financial Regulatory Specialist	1 Full Time	Permanent	4/11/2025	60,137	26,769	86,906	General	78,435	0	78,439
inance	25M00000731		Financial Regulatory Specialist	1 Full Time	Permanent	8/13/2024	57,241	13,990	71,231	General	78,435		78,435
inance	25M00000732		Financial Regulatory Specialist	1 Full Time	Permanent	6/10/2024	52,574	12,234	64,808	General	78,435	0	78,435
inance	25M00000735		Financial Regulatory Specialist	1 Full Time	Permanent	2/18/2025	60,145	26,613	86,758	General	78,435	0	78,439
inance	25M00000738		Financial Regulatory Specialist		Permanent	4/4/2025	60,137	26,612	86,749	General	78,435	0	78,435
inance	25M00000009		Financial Regulatory Specialist, Senior	1 Full Time		5/21/2025	75,000	30,234	105,234	General	90,365	0	90,369
inance	25M00000021		Financial Regulatory Specialist, Senior		Permanent	5/2/2025	68,986	21,165	90,151	General	90,365	0	90,369
inance	25M00000091		Financial Regulatory Specialist, Senior	1 Full Time	Permanent	8/23/2024	66,749	27,149	93,898	General	90,365	0	90,365
inance	25M00000094	FF06C	Financial Regulatory Specialist, Senior	1 Full Time	Permanent	5/17/2024	63,191	20,269	83,460	General	90,365	0	90,365

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	181						Loct		Last	Defe	Community EV	0	
Dept	Position No.	Class	Title	FTE Full/Part	Туре	Term Date	Last Salary		THE RESERVE TO SERVE	Deferred Comp Fund	Current FY - Budget	Current FY -	Damain
Finance	25M00000713		Financial Regulatory Specialist, Senior	1 Full Time	Permanent	5/16/2025		28,223	94,972	General	90,365		90,365
Finance	25M00000005		Financial Regulatory Technician	1 Full Time	Permanent	8/13/2024	54,932	5,048	59,980	General	76,196		76,196
Finance	25M00000007		Financial Regulatory Technician	1 Full Time	Permanent	1/29/2025	54,932	17,123	72,055	General	76,196		•
Finance	25M00000024		Financial Regulatory Technician	1 Full Time	Permanent	4/20/2024	Never	Filled	72,000	General	76,196		76,196
Finance	25M00000043	FF02C		1 Full Time	Permanent	4/4/2025	54,932	25,105	80,037	General	76,196		76,196
Finance	25M00000049		Financial Regulatory Technician	1 Full Time	Permanent	6/28/2025	56,717	25,936	82,653	General	82,653		76,196
Finance	25M00000071		Financial Regulatory Technician	1 Full Time	Permanent	6/3/2024	52,574	4,022	56,596	General	76,196		82,653
Finance	25M00000078		Financial Regulatory Technician	1 Full Time	Permanent	5/31/2025	57,433	69,322	126,755	General	76,196		76,196
Finance	25M00000707		Financial Regulatory Technician	1 Full Time	Permanent	5/17/2024	52,574	4,022	56,596	General	76,196		76,196
Finance	25M00000734		Financial Regulatory Technician	1 Full Time	Permanent	8/22/2025	56,717	25,778	82,495	General	82,495		76,196
Fire & Emergency			Fire Battalion Chief	1 Full Time	Permanent	10/31/2024		32,793	191,980	General	143,577	14,323	68,172
Fire & Emergency			Fire Battalion Chief	1 Full Time	Permanent	10/5/2023		12,004	158,572	General	143,577	0	143,577
Fire & Emergency			Fire Battalion Chief	1 Full Time	Permanent	1/31/2023	-	27,408	164,450	General	143,577	0	143,577
Fire & Emergency			Fire Battalion Chief	1 Full Time	Permanent	3/31/2025		83,423	228,312	General	143,577	0	143,577
Fire & Emergency			Fire Captain	1 Full Time	Permanent	8/9/2025		103,743	289,209	General	-	_	143,577
Fire & Emergency			Fire Captain	1 Full Time	Permanent	5/31/2025		33,642	178,345	General	209,994	72,501	137,493
Fire & Emergency			Fire Fighter	1 Full Time	Permanent	7/1/2025	,	Filled	170,343	General	131,601	0	131,601
Fire & Emergency			Fire Fighter	1 Full Time	Permanent	7/1/2025		Filled			90,288	0	90,288
Fire & Emergency			Fire Fighter	1 Full Time	Permanent	7/1/2025		Filled		General	90,288	0	90,288
Fire & Emergency			Fire Fighter	1 Full Time	Permanent	7/1/2025		Filled		General	90,288	0	90,288
Fire & Emergency			Fire Fighter	1 Full Time	Permanent	8/19/2025			90 400	General	90,288	0	90,288
Fire & Emergency			Fire Fighter	1 Full Time	Permanent		64,464	25,001	89,465	General	89,465	22,298	67,167
Fire & Emergency			Fire Fighter	1 Full Time	Permanent	7/1/2025		Filled		General	90,288	0	90,288
Fire & Emergency			Fire Fighter	1 Full Time		7/1/2025	Never	Filled		General	90,288	0	90,288
Fire & Emergency			Fire Lieutenant		Permanent	7/1/2025		Filled	474.046	General	90,288	0	90,288
Fire & Emergency			Fire Lieutenant	1 Full Time	Permanent	12/11/2024	106,936	64,879	171,815	General	120,713	0	120,713
Fire & Emergency			Fire Lieutenant	1 Full Time	Permanent	6/30/2025		93,125	230,505	General	230,505	37,053	193,452
Fire & Emergency			Fire Prevention Inspector	1 Full Time	Permanent	2/28/2025		36,886	181,589	General	131,601	0	131,601
General Services	57M00000009		•	1 Full Time	NPG	5/30/2025	67,089	17,404	84,493	Temporary			
General Services	57M00000009	LF06C	Fleet Maintenance Specialist	1 Full Time	Permanent	12/10/2024	56,160	13,686	69,846	Internal Service	76,196	0	76,196
General Services	57M00000017	LF06C	Fleet Maintenance Specialist	1 Full Time	Permanent	5/30/2025	54,932	28,955	83,887	Internal Service	76,196	0	76,196
General Services	57M00000017		Fleet Maintenance Specialist	1 Full Time	Permanent	3/7/2025	60,250	25,304	85,554	Internal Service	76,196	0	76,196
General Services	57M00000022		Fleet Maintenance Specialist	1 Full Time	Permanent	7/31/2025	66,355	17,722	84,077	Internal Service	84,077	8,655	75,422
General Services	57M00000024 57M000000043	LF08C	Fleet Maintenance Specialist	1 Full Time	Permanent	5/30/2025	54,932	23,800	78,732	Internal Service	76,196	0	76,196
General Services	57M00000043		Fleet Maintenance Specialist, Senior Fleet Maintenance Superintendent	1 Full Time	Permanent	2/9/2024	58,218	27,867	86,085	Internal Service	81,386	0	81,386
General Services	57M000000001		Fleet Maintenance Worker	1 Full Time	Permanent	8/22/2025	100,000	41,639	141,639	Internal Service	141,639	33,330	108,309
General Services				1 Full Time	Permanent	5/30/2025	51,272	35,016	86,288	Internal Service	65,311	0	65,311
Police	57M00000063		Fleet Maintenance Worker	1 Full Time	Permanent	3/31/2025	49,177	23,085	72,262	Internal Service	65,311	0	65,311
	41M00000856		Forensic Technician	1 Full Time	Permanent	6/27/2025	85,258	104,796	190,054	General	190,054	0	190,054
Public Utilities	35M00000020		Gas and Water Field Specialist, Senior	1 Full Time	Permanent	9/27/2024	45,116	20,480	65,596	Enterprise	68,277	0	68,277
Public Utilities	35M00000211		Gas and Water Field Specialist, Senior	1 Full Time	Permanent	12/27/2024	49,875	16,266	66,141	Enterprise	68,277	0	68,277
Public Utilities	35M00000471		Gas and Water Field Specialist, Senior	1 Full Time	Permanent	6/6/2025	47,951	23,642	71,593	Enterprise	68,277	0	68,277
Public Utilities	35M00000490		Gas and Water Field Specialist, Senior	1 Full Time	Permanent	7/25/2025	51,625	28,608	80,233	Enterprise	80,233	6,172	74,061
Public Utilities	35M00000527		Gas and Water Field Specialist, Senior	1 Full Time	Permanent	1/29/2025	47,372	27,571	74,943	Enterprise	68,277	0	68,277
Public Utilities	35M00000538		Gas and Water Field Specialist, Senior	1 Full Time	Permanent	4/23/2025	50,003	21,729	71,732	Enterprise	68,277	0	68,277
Public Utilities	35M00000893		Gas and Water Field Specialist, Senior			9/5/2025	56,774	16,848	73,622	Enterprise	73,622	14,158	59,464
Public Utilities	35M00000894		Gas and Water Field Specialist, Senior	1 Full Time	Permanent	10/23/2023	62,408	18,928	81,336	Enterprise	68,277	0	68,277
Public Utilities	35M00000897		Gas and Water Field Specialist, Senior	1 Full Time	Permanent	7/25/2025	48,755	33,775	82,530	Enterprise	82,530	6,348	76,182
Public Utilities	35M00000100		Gas and Water Field Supervisor	1 Full Time		8/22/2025	74,092	41,783	115,875	Enterprise	115,875	17,827	98,048
Public Utilities	35M00000220		Gas Construction Inspector	1 Full Time	Permanent	8/8/2025	74,831	29,906	104,737	Enterprise	104,737	14,796	89,941
Public Utilities	35M00000233	1813C	Gas Construction Inspector	1 Full Time	Permanent	4/4/2025	78,271	43,401	121,672	Enterprise	78,089	0	78,089

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						Off media	Last		Last Salary &	Deferred	Current FY -	Current EV	
Dept	Position No.	Class	Title	FTE Full/Part	Туре	Term Date	Salary		Benefit	Comp Fund	Budget		Remain
Public Utilities	35M00000592	TS13C	Gas Construction Inspector	1 Full Time	Permanent	7/11/2025		34,668	121,232		121,232		116,569
Public Utilities	35M00000594	TS13C	Gas Construction Inspector	1 Full Time	Permanent	11/1/2024	,	-	115,759	Enterprise	78,089	-	78,089
Public Utilities	35M00000223	LU86C	Gas Maintenance Supervisor	1 Full Time	Permanent	8/8/2025	•		105,928	Enterprise	105,928		93,706
Public Utilities	35M00000236	LU86C	Gas Maintenance Supervisor	1 Full Time	Permanent	9/4/2025	•	28,270	95,214	Enterprise	95,214		73,869
Public Utilities	35M00000239		Gas Maintenance Supervisor	1 Full Time	Permanent	9/4/2025	•	29,331	90,460	Enterprise	90,460	-	66,337
Public Utilities	35M00000101		Gas Maintenance Technician	1 Full Time	Permanent	5/30/2025		24,381	75,365	Enterprise	65,796	*	65,796
Public Utilities	35M00000232		Gas Maintenance Technician	1 Full Time	Permanent	7/11/2025		27,976	87,598	Enterprise	87,598		•
Public Utilities	35M00000441			1 Full Time	Permanent	7/11/2025		26,864	81,758	Enterprise	81,758		84,229
Public Utilities	35M00000864		Gas Maintenance Technician	1 Full Time	Permanent	3/24/2023		10,691	64,148	Enterprise	65,796		78,613
Public Works	29M00000162		GIS Analyst	1 Full Time	Permanent	7/27/2024		9,141	90,831	General			65,796
Fire & Emergency So			GIS and Project Manager	1 Full Time	Permanent	5/19/2023	75,697	18,720			90,365		90,365
Public Utilities	35M00000330		GIS Specialist	1 Full Time	Permanent	7/25/2025	62,530		94,417	General	114,299		114,299
City Assessor	08M000000006		GIS Specialist (Council Agency)	1 Full Time			-	15,239	77,769	Enterprise	77,769	-	71,787
Parks & Recreation			Head Lifeguard		Permanent	11/18/2016		13,763	58,763	General	78,815	0	78,815
Parks & Recreation			Head Lifeguard	1 Full Time	Temporary	5/2/2025		3,584	50,438	Temporary			
Police	41M00000065		100000000000000000000000000000000000000	1 Full Time	Temporary	3/22/2025		Filled		Temporary			
Human Resources	12M00000057		Health and Safety Specialist	1 Full Time	Permanent	7/11/2025		38,849	114,914	General	114,914		108,464
			Human Resources Business Partner	1 Full Time	Permanent	8/8/2025	96,498	43,198	139,696	General	139,696	-	123,577
Justice Services	15M00000002		Human Services Analyst	1 Full Time	Permanent	3/6/2024	77,718	8,697	86,415	General	95,472		95,472
Justice Services	15M00000009		Human Services Analyst	1 Full Time	Permanent	6/11/2025	83,374	6,378	89,752	General	89,752		89,752
Justice Services	15M00000366		Human Services Analyst	1 Full Time	Permanent	6/13/2025	72,064	6,234	78,298	General	95,472	0	95,472
Social Services	27M00000019		Human Services Assistant	1 Full Time	Permanent	7/1/2025	48,759	14,752	63,511	General	69,579	1,221	68,358
Social Services	27M00000057		Human Services Assistant	1 Full Time	Permanent	5/14/2025	48,759	11,883	60,642	General	69,579	0	69,579
Social Services	27M00000442		Human Services Assistant	1 Full Time	Permanent	1/10/2025	48,759	36,227	84,986	General	69,579	0	69,579
Neighborhood and			Human Services Manager	1 Full Time	Permanent	8/8/2025	100,000	56,156	156,156	General	156,156	29,556	126,600
Neighborhood and			Human Services Supervisor, Senior	1 Full Time	Permanent	2/28/2025	88,058	23,667	111,725	General	101,347	0	101,347
Neighborhood and			Human Services Technician	0.8 Part Time	Temporary	8/10/2024	Never	Filled		Temporary			
Community Wealth			Human Services Technician	1 Full Time	Permanent	12/2/2024	51,382	22,888	74,270	General	69,579	0	69,579
Parks & Recreation			HVAC Mechanic	1 Full Time	Permanent	7/1/2025	Never	Filled		General	81,386	0	81,386
General Services	57M00000121	LT24C	HVAC Mechanic	1 Full Time	Permanent	7/1/2025	Never	Filled		Internal Service	78,089	0	78,089
Inspector General	11M00000001		Inspector General	1 Full Time	Permanent	5/16/2025	221,437	199,344	420,781	11,000 General	192,880	0	192,880
City Auditor	09M00000002	FI06U	Internal Audit Manager	1 Full Time	Permanent	5/26/2025	140,000	58,839	198,839	General	135,523	0	135,523
City Auditor	09M00000011	FI02U	Internal Auditor	1 Full Time	Permanent	7/18/2025	96,498	36,158	132,656	General	132,656	8,244	124,412
City Auditor	09M00000020	FI02U	Internal Auditor	1 Full Time	Permanent	6/29/2024	Never	Filled		General	108,150	0	108,150
Inspector General	11M00000009	FI04U	Internal Auditor/Investigator	1 Full Time	Permanent	6/29/2024	Never	Filled		General	108,150	0	108,150
Public Utilities	35M00000610	TC08C	Laboratory Supervisor	1 Full Time	Permanent	5/30/2025	91,961	36,666	128,627	Enterprise	99,415	0	99,415
Human Resources	12M00000108	AH67C	Leadership and Development Trainer	1 Full Time	Permanent	6/13/2025	114,593	38,339	152,932	General	107,604	0	107,604
City Attorney	10M00000039	AL02U	Legal Secretary	1 Full Time	Permanent	9/5/2025	52,333	17,100	69,433	General	69,433	13,536	55,897
City Library	03TEMP00123	BL07C	Library Associate	0.6 Part Time	Temporary	8/8/2025	35,448	2,712	38,160	Temporary			
City Library	03M00000056	BL01C	Library Technician	0.5 Part Time	Permanent	2/21/2025	21,730	13,380	35,110	General	34,347	0	34,347
City Library	03M00000073	BL01C	Library Technician	0.5 Part Time	Permanent	5/3/2025	21,730	11,968	33,698	General	34,347	0	34,347
City Library	03M00000404	BL01C	Library Technician	0.5 Part Time	Permanent	4/19/2025	21,730	1,662	23,392	General	34,347	0	34,347
City Library	03TEMP00024	BL01C	Library Technician	0.5 Part Time	Temporary	6/27/2025		1,716	24,152	Temporary	- ,-	-	,
City Library	03TEMP00130		Library Technician	0.5 Part Time	Temporary	11/2/2024		Filled		Temporary			
Parks & Recreation		RR02C	Lifeguard	0.5 Part Time		11/3/2023		1,534	21,583	General	34,347	0	34,347
Parks & Recreation			Lifeguard	1 Full Time		5/2/2025		3,325	46,785	Temporary	J.,J.	· ·	57,577
Parks & Recreation			Lifeguard	1 Full Time	, .	5/2/2025		3,325	46,785	Temporary			
Parks & Recreation			Lifeguard	1 Full Time		5/2/2025	43,460	3,325	46,785	Temporary			
Parks & Recreation			Lifeguard	1 Full Time	, ,	5/2/2025		3,325	46,785	Temporary			
Parks & Recreation			Lifeguard	1 Full Time		4/18/2025	43,460	3,325	46,785	Temporary			
Parks & Recreation			Lifeguard	1 Full Time		4/18/2025		3,325	46,785	Temporary			
				2.00010000	· cporory	7 20/2023	75,700	2,323	-0,700	remporary			

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Dept	Position No.	Class	Title	FTE	Full/Part	Туре	Term Date	Last Salary		Salary & Benefit	Comp Fi	und	Curren		Current FY - Spent	Domain
Parks & Recreation	<u> </u>		Lifeguard		Full Time	Temporary	4/18/2025	43,460	3,325	46,785		emporary	Budge		Spent	Remain
Parks & Recreation			Lifeguard		Full Time	Temporary	4/18/2025		3,325	46,785		emporary				
Parks & Recreation			Lifeguard		Full Time	Temporary	5/2/2025	43,460	3,325	46,785						
Parks & Recreation			Lifeguard		Full Time	Temporary	5/2/2025	43,460	3,325	46,785		emporary				
Parks & Recreation			Lifequard		Full Time	Temporary	3/22/2025		Filled	40,760		emporary				
Parks & Recreation			Lifequard		Full Time	Temporary	3/22/2025		Filled			emporary				
Parks & Recreation			Lifeguard		Full Time							emporary				
Public Works	29M00000179		Maintenance and Operations Crew Chief			Temporary Permanent	3/22/2025		Filled	124 004		mporary	_			
Public Works	29M000000179		'		Full Time		3/21/2025	59,597	65,394	124,991		ecial		6,196	(•
Public Works	29M000000372		Maintenance and Operations Crew Chief		Full Time	Permanent	4/30/2024	49,281	17,392	66,673		ecial		6,196	(•
			Maintenance and Operations Crew Chief		Full Time	Permanent	9/5/2025	61,534	66,682	128,216	-	ecial		8,216	24,657	-
Parks & Recreation			Maintenance and Operations Crew Chief		Full Time	Permanent	9/22/2024	60,546	68,237	128,783		eneral		6,196	(,
Parks & Recreation			Maintenance and Operations Crew Chief		Full Time	Permanent	11/18/2022	50,232	17,355	67,587		nterprise		6,196	C	-,
Public Utilities	35M00000138		Maintenance and Operations Crew Chief		Full Time	Permanent	7/1/2025	64,015	27,134	91,149	Er	nterprise	9	1,149	1,753	89,396
Parks & Recreation			Maintenance and Operations Crew Super		Full Time	NPG	11/19/2024		Filled		Te	emporary				
Parks & Recreation			Maintenance and Operations Crew Super		Full Time	Permanent	7/13/2024		Filled		Sp	ecial	7	8,435	(78,435
Public Utilities	35M00000890		Maintenance and Operations Crew Super	_	Full Time	Permanent	9/5/2025	68,025	72,928	140,953	Er	iterprise	14	0,953	27,106	113,847
Public Works	29M00000166		Maintenance and Operations Crew Super	_	Full Time	Permanent	4/20/2024	80,145	35,079	115,224	Sp	ecial	8	5,129	(85,129
Parks & Recreation			Maintenance and Operations Crew Super		Full Time	Permanent	7/1/2025	Never	Filled		G	eneral	8	5,129	C	85,129
Public Utilities	35M00000311		Maintenance and Operations Crew Super	1	Full Time	Permanent	6/23/2023	54,315	17,236	71,551	Er	iterprise	8	5,129	(85,129
Public Utilities	35M00000475		Maintenance and Operations Crew Super	1	Full Time	Permanent	5/23/2024	69,167	89,641	158,808	Er	terprise	8	5,129	C	85,129
Public Utilities	35M00000815	LM35C	Maintenance and Operations Crew Super	1	Full Time	Permanent	4/15/2025	64,499	15,718	80,217	Er	iterprise	7	8,435	(78,435
Parks & Recreation		LM39C	Maintenance and Operations Superintend	1	Full Time	Permanent	4/4/2025	84,787	44,389	129,176	G	eneral	10	1,347	C	101,347
Parks & Recreation	30M00000449	LM39C	Maintenance and Operations Superintend	1	Full Time	Permanent	5/30/2025	76,339	20,207	96,546	G	eneral	10	1,347	(101,347
Public Works	29M00000827	LM27C	Maintenance Specialist	1	Full Time	Permanent	6/20/2025	53,352	16,535	69,887	G	eneral	7	3,954	C	73,954
Public Works	29M00000828	LM27C	Maintenance Specialist	1	Full Time	Permanent	5/18/2024	59,280	67,229	126,509	Sp	ecial	7	3,954	C	73,954
Public Utilities	35M00000284	LM27C	Maintenance Specialist	1	Full Time	Permanent	8/8/2025	56,919	19,582	76,501	Er	iterprise	7	6,501	13,324	63,177
Public Utilities	35M00000808	LM27C	Maintenance Specialist	1	Full Time	Permanent	5/3/2024	51,632	14,157	65,789	Er	terprise	7	3,954	c	73,954
General Services	57M00000104	LM27C	Maintenance Specialist	1	Full Time	Permanent	7/1/2025	Never	Filled		G	eneral	8	1,386	C	81,386
General Services	57M00000114	LM27C	Maintenance Specialist	1	Full Time	Permanent	7/1/2025	Never	Filled		G	eneral	7.	3,954	C	
Public Works	29M00000825	LM29C	Maintenance Specialist, Senior	1	Full Time	Permanent	2/7/2025	69,160	43,628	112,788	Sp	ecial	7.	8,435	C	78,435
Public Utilities	35M00000340	LM29C	Maintenance Specialist, Senior	1	Full Time	Permanent	12/15/2023	49,281	4,529	53,810	Er	iterprise	7.	8,435	C	78,435
Public Works	29M00000798	LM23C	Maintenance Technician	1	Full Time	Permanent	4/30/2025	48,865	64,939	113,804	Sp	ecial	6	5,311	C	
Parks & Recreation	30M00000166	LM23C	Maintenance Technician	1	Full Time	Permanent	3/8/2024	41,700	50,294	91,994	Er	terprise	6	5,311	C	
Parks & Recreation	30M00000168	LM23C	Maintenance Technician	1	Full Time	Permanent	11/30/2024	44,970	14,620	59,590	Ge	eneral	6	5,311	C	
Parks & Recreation	30M00000546	LM23C	Maintenance Technician	1	Full Time	Permanent	9/12/2024	43,460	14,481	57,941	Ge	eneral		5,311	C	•
Parks & Recreation	30M00000581	LM23C	Maintenance Technician	1	Full Time	Permanent	2/15/2019	26,480	11,334	37,814	Er	terprise		5,311	C	
Parks & Recreation	30M00000685	LM23C	Maintenance Technician	1	Full Time	Permanent	7/1/2025	Never	Filled		Ge	eneral		5,311	C	
Parks & Recreation	30M00000686	LM23C	Maintenance Technician	1	Full Time	Permanent	7/1/2025	Never	Filled			eneral		5,311	C	
Parks & Recreation	30M00000687	LM23C	Maintenance Technician	1	Full Time	Permanent	7/1/2025	Never	Filled			eneral		5,311	C	•
Parks & Recreation	30M00000688	LM23C	Maintenance Technician	1	Full Time	Permanent	7/1/2025		Filled			eneral		5,311	C	,
Parks & Recreation	30M00000689		Maintenance Technician			Permanent	7/1/2025		Filled			eneral		5,311	0	,
Public Works	29M00000540		Maintenance Technician, Senior			Permanent	3/21/2025		16,340	67,026		ecial		1,713	0	
Public Works	29M00001072		Maintenance Technician, Senior			Permanent	4/4/2025	56,810	29,525	86,335		ecial		1,713	0	,
Parks & Recreation			Maintenance Technician, Senior			Permanent	11/18/2024	56,388	17,940	74,328		eneral		1,713	0	•
Parks & Recreation			Maintenance Technician, Senior			Permanent	6/13/2025	51,754	18,460	70,214		eneral		1,713	0	•
Parks & Recreation			Maintenance Technician, Senior			Permanent	12/27/2024	50,686	29,483	80,169		terprise		1,713	0	
Parks & Recreation			Maintenance Technician, Senior			Permanent	7/31/2025	54,586	60,470	115,056		neral		5,056	20,504	*
Parks & Recreation			Maintenance Technician, Senior			Permanent	6/29/2024		Filled	223,030		eneral		1,713	20,304	
General Services	57M00000064		Maintenance Technician, Senior			Permanent	6/29/2024		Filled			ternal Servic		1,713	0	,
Public Works	29M00000367		Maintenance Worker			Permanent	1/12/2024	40,375	5,325	45,700		ecial				
				•		- cimanent	4/ 44/ 4064	-0,373	2,323	-3,700	36	C-101	0.	3,694	0	63,694

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Dept P	osition No.	Class	Title	FTE	Full/Part	Туре	Term Date					und	Budget	Principle of the Control of the Cont	Remain
Public Works 29	9M00000728	LM21C	Maintenance Worker	1	Full Time	Permanent	5/8/2025	43,460	21,004	64,464		pecial	63,694		63,694
Public Works 29	9M00000845	LM21C	Maintenance Worker	1	Full Time	Permanent	8/16/2025	46,275	53,088	99,363		pecial	99,363		84,157
Public Works 29	9M00000889	LM21C	Maintenance Worker	1	Full Time	Permanent	5/3/2024		3,678	44,053		pecial	63,694	-	63,694
Public Works 29	9M00000941	LM21C	Maintenance Worker	1	Full Time	Permanent	11/10/2022		7,072	42,432		pecial	63,694		63,694
Public Works 29	9M00001006	LM21C	Maintenance Worker	1	Full Time	Permanent	6/16/2025		22,094	63,694		pecial	63,694		63,694
Public Works 29	9M00001260	LM21C	Maintenance Worker		Full Time	Permanent	1/5/2025		22,309	65,769		pecial	63,694		63,694
Public Utilities 35	5M00000817	LM21C	Maintenance Worker		Full Time	Permanent	9/4/2025		11,649	59,449		nterprise	59,449		48,016
Public Utilities 35	5M00000824	LM21C	Maintenance Worker		Full Time	Permanent	8/27/2025		11,649	59,449		nterprise	59,449	•	•
Public Utilities 35	5M00000849	LM21C	Maintenance Worker		Full Time	Permanent	7/25/2025		21,582	67,857		nterprise	67,857	-	49,160
Neighborhood and (14			Management Analyst		Full Time	Permanent	9/11/2024	84,033	39,917	123,950		eneral	78,089	5,220	62,633
	5M00000040		Management Analyst		Full Time	Permanent	3/21/2025	35,599	11,569	47,168		nterprise			78,089
	5M00000243		Management Analyst		Full Time	Permanent	5/31/2025		Filled	47,100		•	78,089		78,089
	5M00000909		Management Analyst		Full Time	Permanent	4/26/2023		7,746	46,475		nterprise	88,000		88,000
	7M00000117		Management Analyst		Full Time	Permanent	7/1/2025		Filled	40,473		nterprise	78,089		78,089
	3M00000179		Management Analyst, Associate		Part Time	Permanent	6/27/2025			22.754		eneral	73,954	0	73,954
	1M00000045		Management Analyst, Associate		Full Time				2,328	32,754		eneral	32,754	0	32,754
	5M00000016		Management Analyst, Associate		Full Time	Permanent	2/25/2022		22,395	134,372		eneral	71,019	0	71,019
	5M000000010		Management Analyst, Associate			Permanent	2/10/2023	55,125	17,283	72,408		eneral	71,019	0	71,019
	5M00000007				Full Time	Permanent	9/20/2024	60,507	30,961	91,468		eneral	71,019	0	71,019
	5M00000097		Management Analyst, Associate		Full Time	Permanent	6/17/2024	60,000	24,798	84,798		eneral	71,019	0	71,019
			Management Analyst, Associate		Full Time	Permanent	4/4/2025	66,765	6,089	72,854		eneral	71,019	0	71,019
	5M00000129		Management Analyst, Associate		Full Time	Permanent	7/11/2025	66,447	39,517	105,964		enera!	105,964	4,076	101,888
	5M00000725		Management Analyst, Associate		Full Time	Permanent	6/6/2024	57,874	24,303	82,177		eneral	71,019	0	71,019
	5M00000726		Management Analyst, Associate		Full Time	Permanent	5/16/2025	60,189	14,668	74,857	G	eneral	71,019	0	71,019
	9TEMP00472		Management Analyst, Associate		Full Time	Temporary	5/30/2025	53,690	4,107	57,797	Te	emporary			
	9TEMP00477		Management Analyst, Associate		Full Time	Temporary	7/26/2025		Filled		Te	emporary			
	5M00000042		Management Analyst, Associate		Full Time	Permanent	8/4/2023	41,558	5,482	47,040	Er	nterprise	71,019	0	71,019
	5M00000406		Management Analyst, Associate		Full Time	Permanent	5/31/2025		Filled		Er	nterprise	71,019	0	71,019
	5M00000554		Management Analyst, Associate		Full Time	Permanent	3/11/2022	62,562	12,512	75,074	Er	nterprise	71,019	0	71,019
	5M00000843		Management Analyst, Associate		Full Time	Permanent	8/22/2025	99,826	44,800	144,626	Er	nterprise	144,626	22,250	122,376
	5TEMP00023		Management Analyst, Associate	1	Full Time	Temporary	5/2/2025	52,624	15,982	68,606	Te	emporary			
	1M00000039		Management Analyst, Associate	1	Full Time	Permanent	7/31/2025	66,596	28,186	94,782	G	eneral	94,782	9,114	85,668
	1M00000264		Management Analyst, Associate	1	Full Time	Permanent	11/16/2021	54,900	36,134	91,034	G	eneral	71,019	0	71,019
	1M00000482		Management Analyst, Associate	1	Full Time	Permanent	7/12/2022	53,133	34,306	87,439	G	eneral	71,019	0	71,019
Citizen Service and I 73			Management Analyst, Associate	1	Full Time	Permanent	3/10/2025	45,538	29,075	74,613	G	eneral	68,277	0	68,277
Community Wealth 89			Management Analyst, Associate	1	Full Time	NPG	4/2/2025	55,000	4,207	59,207	Te	emporary			
Community Wealth 89			Management Analyst, Associate	1	Full Time	NPG	6/27/2025	56,787	4,344	61,131	T€	emporary			
Community Wealth 89			Management Analyst, Associate	1	Full Time	Permanent	10/4/2024	63,531	31,700	95,231	G	eneral	71,019	0	71,019
Community Wealth 89		AM02C	Management Analyst, Associate	1	Full Time	Permanent	7/18/2025	71,113	30,830	101,943	G	eneral	101,943	7,030	94,913
nformation Techno 20	0M00000054	AM08C	Management Analyst, Principal	1	Full Time	Permanent	6/13/2025	117,073	116,777	233,850	ln.	ternal Service	114,299	0	114,299
inance 25	5M00000711	AM08C	Management Analyst, Principal	1	Full Time	Permanent	11/30/2024	106,874	26,120	132,994	G	eneral	114,299	0	114,299
Finance 25	5M00000712	AM08C	Management Analyst, Principal	1	Full Time	Permanent	3/3/2023	100,000	20,000	120,000	G	eneral	114,299	0	114,299
Public Utilities 35	5M00000399	AM08C	Management Analyst, Principal	1	Full Time	Permanent	6/23/2023	75,075	33,309	108,384	Er	nterprise	107,604	0	107,604
Public Utilities 35	5M00000499	AM08C	Management Analyst, Principal	1	Full Time	Permanent	7/26/2025	Never	Filled		Er	terprise	303,118	0	303,118
Planning & Develop: 05	5M00000063	AM06C	Management Analyst, Senior	1	Full Time	Permanent	12/13/2024	79,826	32,799	112,625	G	eneral	88,000	0	88,000
Finance 25	5M00000714	AM06C	Management Analyst, Senior	1	Full Time	Permanent	3/25/2024	47,840	3,660	51,500	G	eneral	88,000	0	88,000
inance 25	5M00000716	AM06C	Management Analyst, Senior	1	Full Time	Permanent	9/14/2024	66,749	16,313	83,062	G	eneral	88,000	0	88,000
inance 25	5M00000717	AM06C	Management Analyst, Senior	1	Full Time	Permanent	9/9/2023	Never	Filled			eneral	88,000	0	88,000
iocial Services 27	7M00000076	AM06C	Management Analyst, Senior	1	Full Time	Permanent	2/21/2025	85,727	32,561	118,288		eneral	88,000	0	88,000
Public Works 29	9TEMP03315	AM06C	Management Analyst, Senior	1	Full Time	Temporary	8/8/2025	82,600	24,729	107,329		mporary	,	•	2-,-00
Parks & Recreation 30	0M00000607	AM06C	Management Analyst, Senior			Permanent	9/22/2023	77,955	20,836	98,791		eneral	88,000	0	88,000
													,-30	•	20,000

								1001		Last	Deferred	0	0	
Dept	Position No.	Class	Title	FTE F	ull/Part	Туре	Term Date	Last Salary			Deferred Fund	THE RESERVE OF THE PERSON NAMED IN		Damain
Public Utilities	35M00000159		Management Analyst, Senior		all Time	Permanent	5/30/2025		102,419	203,432	Enterprise	(Budget 88,000		Remain
Public Utilities	35M00000196		Management Analyst, Senior		ull Time	Permanent	5/31/2025	-	Filled	203,432				
Public Utilities	35M00000264		Management Analyst, Senior		ull Time	Permanent	5/31/2025		Filled		Enterprise	71,019		71,019
Public Utilities	35M00000349		Management Analyst, Senior		all Time	Permanent	5/31/2025		Filled		Enterprise	88,000		88,000
Public Utilities	35M000000349		Management Analyst, Senior		ull Time	Permanent				120 012	Enterprise	88,000		88,000
Public Utilities	35M000000609		Management Analyst, Senior		ull Time		7/11/2025	-	36,813	138,813	Enterprise	122,153	•	116,814
Public Utilities	35M000000863		Management Analyst, Senior		ull Time	Permanent	10/31/2019		10,217	61,300	Enterprise	88,000		88,000
Public Utilities	35M00000803		Management Analyst, Senior			Permanent	2/2/2024	,	18,609	103,188	Enterprise	88,000		88,000
Public Utilities			•		ull Time	Permanent	5/3/2024	,	4,508	53,987	Enterprise	88,000		88,000
Public Utilities	35M00000895		Management Analyst, Senior		ıll Time	Permanent	9/24/2022		8,811	52,866	Enterprise	68,277		68,277
	35M00000904		Management Analyst, Senior		ıll Time	Permanent	6/17/2022		6,953	41,717	Enterprise	88,000	0	88,000
Economic Developr			Management Analyst, Senior		ıll Time	Permanent	7/1/2025		Filled		General	88,000	0	88,000
Housing and Comm			Management Analyst, Senior		ıll Time	Permanent	1/26/2024		25,403	125,841	General	88,000		88,000
Housing and Comm			Management Analyst, Senior		ıll Time	Permanent	6/30/2025		94,042	186,181	General	88,000	6,707	81,293
Procurement	84M00000044		Management Analyst, Senior		ıll Time	Permanent	6/29/2024		Filled		General	78,089	0	78,089
Council Chief of Sta			Management Analyst, Senior (Council Ag	1 Fi	ıll Time	Permanent	6/14/2024		38,338	158,338	General	135,523	0	135,523
Council Chief of Sta			Management Analyst, Senior (Council Ag	1 Ft	ıll Time	Permanent	5/2/2025		36,041	131,444	General	88,434	0	88,434
Justice Services	15GRANT0050	AM17U	Management Analyst, Senior (Grant Func	1 F	ıll Time	PGR	10/16/2016	55,200	15,074	70,274	Special	88,434	0	88,434
Public Works	29M00000518	LT12C	Mason	1 F	ıll Time	Permanent	7/8/2025	54,586	25,259	79,845	Special	79,845	3,137	76,708
Parks & Recreation	30M00000675	LT26C	Master Plumber	1 Ft	ıll Time	Permanent	6/29/2024	Never	Filled		General	78,435	0	78,435
City Attorney	10M00000003	AL12U	Paralegal	1 F	ıll Time	Permanent	2/9/2024	74,312	21,327	95,639	Special	81,782	0	81,782
City Attorney	10M00000010	AL14U	Paralegal, Senior	1 Ft	ıll Time	Permanent	9/22/2023	70,289	19,272	89,561	Special	90,813	0	90,813
City Attorney	10M00000029	AL14U	Paralegal, Senior	1 Fc	ıll Time	Permanent	7/1/2025	Never	Filled		Special	90,813	0	90,813
Parks & Recreation	30M00000651	RP02C	Park Ranger	1 Fc	ıll Time	Permanent	2/20/2025	57,491	18,860	76,351	General	73,954		73,954
Parks & Recreation	30M00000673	RP02C	Park Ranger	1 Fc	ıll Time	Permanent	6/29/2024	Never	Filled		General	73,954	0	73,954
Parks & Recreation	30M00000674	RP02C	Park Ranger	1 Fc	ıll Time	Permanent	6/29/2024	Never	Filled		General	73,954	0	73,954
Planning & Develop	05M00000040	TP04C	Planner	1 Fu	all Time	Permanent	6/13/2025	83,236	34,479	117,715	General	88,000		88,000
Planning & Develop	05M00000092	TP04C	Planner	1 Fu	ıll Time	Permanent	6/13/2025	77,187	38,718	115,905	General	88,000		88,000
Planning & Develop	05M00000134	TP04C	Planner	1 Fu	ıll Time	Permanent	2/21/2025		26,214	91,051	General	78,089		78,089
Planning & Develop		TP02C	Planner Associate		ıll Time	Permanent	3/7/2025		27,519	92,356	General	78,089		78,089
Planning & Develop			Planner, Senior		ıll Time	Permanent	7/14/2023	72,513	10,290	82,803	General	101,347	0	101,347
Planning & Develop			Planner, Senior		ıll Time	Permanent	1/11/2025		Filled	02,003	General	101,347	0	101,347
Planning & Develop			Planner, Senior		ıll Time	Permanent	10/2/2024	64,837	15,412	80,249	General	101,347	0	101,347
Planning & Develop			Planning Clerk		ıll Time	Permanent	9/5/2025		36,560	92,698	General	92,698		74,871
Planning & Develop			Planning Specialist		ill Time	Permanent	7/7/2025	58,806	26,214	85,020	General	85,020	-	79,890
Planning & Develop			Plans Examiner		Ill Time	Permanent	12/13/2024	76,059	39,905	115,964	General	95,472		•
Planning & Develop			Plans Examiner		III Time	Permanent	1/31/2025	72,019	18,238	90,257	General	95,472		95,472
Planning & Develop			Plans Examiner		ıll Time	Permanent	5/30/2025	73,119	33,846	106,965	General	95,472		95,472
Planning & Develop			Plans Examiner		ıll Time	Permanent	8/22/2025	85,145	31,055	-		-		95,472
Public Utilities	35M00000395		Plant Operations Supervisor		ıll Time	Permanent		-		116,200	General	102,787	17,877	84,910
Public Utilities	35M00000393		Plant Operations Supervisor, Senior			Permanent	5/22/2025 6/5/2025	96,658	23,095 55,062	119,753 172,104	Enterprise	88,000	0	88,000
									-	•	Enterprise	99,415	0	99,415
Public Utilities Public Utilities	35M00000205		Plant Operator			Permanent	5/2/2025	59,579	27,965	87,544	Enterprise	71,019	0	71,019
	35M00000230		Plant Operator Plant Operator			Permanent	5/2/2025		28,991	98,955	Enterprise	71,019		71,019
Public Utilities	35M00000341		•		ıll Time	Permanent	2/28/2025		15,534	71,691	Enterprise	71,019		71,019
Public Utilities	35M00000370		Plant Operator			Permanent	8/28/2025		24,201	75,425	Enterprise	75,425		60,512
Public Utilities	35M00000371		Plant Operator			Permanent	5/2/2025		15,961	77,971	Enterprise	71,019	0	71,019
Public Utilities	35M00000388		Plant Operator			Permanent	5/3/2024		18,189	86,518	Enterprise	71,019	0	71,019
Public Utilities	35M00000498		Plant Operator			Permanent	1/29/2025	46,878	23,142	70,020	Enterprise	71,019		71,019
Public Utilities	35M00000612		Plant Operator		ıll Time	Permanent	4/18/2025		41,908	113,981	Enterprise	71,019	0	71,019
Police	41M00000703		Police Captain		ıll Time	Permanent	12/15/2023		82,533	221,055	General	143,577	0	143,577
Police	41M00000817	PO26C	Police Captain	1 Fu	III Time	Permanent	12/13/2024	142,188	81,399	223,587	General	143,577	0	143,577

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								Last		Last Salary &	Deferred	Current FY -	Current FY -	
Dept	Position No.	Class	Title	FTE	Full/Part	Туре	Term Date	Salary		Benefit	Comp Fund	Budget	Spent	Remain
Police	41M00000824	PO26C	Police Captain	1	Full Time	Permanent	9/30/2023	141,153	83,465	224,618	General	143,577		
Police	41M00000730	PO24C	Police Lieutenant	1	Full Time	Permanent	12/13/2024	131,706	89,258	220,964	General	131,601		,
Police	41M00000785	PO24C	Police Lieutenant	1	Full Time	Permanent	7/31/2025	156,930	24,699	181,629	General	181,629		
Police	41M00000789	PO24C	Police Lieutenant	1	Full Time	Permanent	12/31/2023	133,232	20,984	154,216	General	131,601	0	•
Police	41M00000809	PO24C	Police Lieutenant	1	Full Time	Permanent	7/31/2024	144,703	22,782	167,485	General	131,601	0	,
Police	41M00000815	PO27U	Police Major	1	Full Time	Permanent	8/31/2024	182,824	103,001	285,825	General	161,479	0	
Police	41M00000133	P011C	Police Officer	1	Full Time	Permanent	5/16/2025	55,822	24,589	80,411	General	87,248		,
Police	41M00000140	P011C	Police Officer	1	Full Time	Permanent	8/13/2025	60,539	14,753	75,292	General	87,248		/
Police	41M00000142	P011C	Police Officer	1	Full Time	Permanent	5/16/2025	55,822	24,746	80,568	General	87,248	-	
Police	41M00000143	PO11C	Police Officer	1	Full Time	Permanent	5/16/2025	55,822	12,633	68,455	General	87,248		
Police	41M00000158	PO11C	Police Officer		Full Time	Permanent	5/16/2025	55,822	39,406	95,228	General	87,248	0	87,24
Police	41M00000160	PO11C	Police Officer		Full Time	Permanent	5/16/2025	55,822	23,046	78,868	General	87,248	0	87,248
Police	41M00000258		Police Officer		Full Time	Permanent	5/16/2025	55,822	12,633	68,455	General	87,248	0	
Police	41M00000318		Police Officer		Full Time	Permanent	6/13/2025		8,612	121,182	General	87,856	0	87,856
Police	41M00000343		Police Officer		Full Time	Permanent	5/16/2025	55,822	29,902	85,724	General	87,248	0	87,248
Police	41M00000344		Police Officer		Full Time	Permanent	5/16/2025	55,822	23,046	78,868	General	87,248 87,248	0	
Police	41M00000458		Police Officer		Full Time	Permanent	5/16/2025	55,822	23,046	78,868	General	•	0	87,248
Police	41M00000460		Police Officer		Full Time	Permanent	5/16/2025	55,822	24,350	80,172		87,248		87,248
Police	41M00000465		Police Officer		Full Time	Permanent	5/16/2025	55,822			General	87,248	0	87,248
Police	41M00000491		Police Officer		Full Time	Permanent	5/16/2025		24,746	80,568	General	87,248	0	87,248
Police	41M00000522		Police Officer		Full Time	Permanent		55,822	12,633	68,455	General	87,248	0	87,248
Police	41M00000529		Police Officer			Permanent	5/16/2025	55,822	22,938	78,760	General	87,248	0	- ,
Police	41M00000525		Police Officer		Full Time		7/29/2025	60,539	13,700	74,239	General	74,239	7,138	67,101
Police	41M00000581		Police Officer		Full Time	Permanent	5/16/2025	55,822	22,938	78,760	General	87,248	0	•
					Full Time	Permanent	8/13/2025	60,539	25,656	86,195	General	80,411	11,603	68,808
Police	41M00000642		Police Officer		Full Time	Permanent	7/31/2025	100,226	20,252	120,478	General	120,478	31,147	89,331
Police	41M00000677		Police Officer		Full Time	Permanent	6/13/2025	60,838	31,160	91,998	General	90,288	0	90,288
Police	41M00000682		Police Officer		Full Time	Permanent	7/31/2025		19,768	134,983	General	134,983	28,965	106,018
Police	41M00000683		Police Officer		Full Time	Permanent	7/31/2025	93,481	24,221	117,702	General	117,702	16,271	101,431
Police	41M00000684		Police Officer		Full Time	Permanent	5/31/2025	96,812	65,890	162,702	General	90,288	0	90,288
Police	41M00000695		Police Officer		Full Time	Permanent	5/16/2025	55,822	22,938	78,760	General	87,248	0	87,248
Police	41M00001009		Police Officer		Full Time	Permanent	5/16/2025	55,822	12,633	68,455	General	87,248	0	87,248
Police	41M00001030		Police Officer		Full Time	Permanent	7/31/2025	97,925	48,463	146,388	General	146,388	19,876	126,512
Police	41M00001110		Police Officer		Full Time	Permanent	5/16/2025	55,822	24,350	80,172	General	87,248	0	87,248
Police	41M00000051		Police Sergeant		Full Time	Permanent	7/9/2024	,	84,890	204,611	General	120,713	0	120,713
Police	41M00000470		Police Sergeant		Full Time	Permanent	7/12/2024		61,610	185,924	General	120,713	0	120,713
Police	41M00000497		Police Sergeant		Full Time	Permanent	4/21/2023	93,811	57,856	151,667	General	120,713	0	120,713
Police	41M00000621		Police Sergeant	1	Full Time	Permanent	7/12/2024	108,968	64,492	173,460	General	120,713	0	120,713
Police	41M00000628		Police Sergeant	1	Full Time	Permanent	10/31/2023	116,634	84,417	201,051	General	120,713	0	120,713
Police	41M00000699		Police Sergeant	1	Full Time	Permanent	12/13/2024	111,039	80,588	191,627	General	120,713	0	120,713
Police	41M00000715	PO22C	Police Sergeant	1	Full Time	Permanent	4/21/2023	101,146	18,398	119,544	General	120,713	0	120,713
Police	41M00000722		Police Sergeant	1	Full Time	Permanent	7/12/2024		52,997	159,933	General	120,713	0	120,713
Police	41M00000724		Police Sergeant			Permanent	8/31/2024		36,329	167,864	General	120,713	0	120,713
Police	41M00000725		Police Sergeant	1	Full Time	Permanent	7/31/2023	121,108	19,991	141,099	General	120,713	0	120,713
Police	41M00000734		Police Sergeant	1	Full Time	Permanent	12/31/2023	121,108	30,564	151,672	General	120,713	0	120,713
Police	41M00000738	PO22C	Police Sergeant	1	Full Time	Permanent	2/9/2024	112,237	14,804	127,041	General	120,713	0	120,713
Police	41M00000751	PO22C	Police Sergeant	1	Full Time	Permanent	12/13/2024	104,942	52,009	156,951	General	120,713	0	120,713
Police	41M00000754	PO22C	Police Sergeant	1	Full Time	Permanent	4/21/2023	105,026	76,970	181,996	General	120,713	0	120,713
Police	41M00000758	PO22C	Police Sergeant	1	Full Time	Permanent	7/12/2024	102,986	60,494	163,480	General	120,713	0	120,713
Police	41M00000763	PO22C	Police Sergeant	1	Full Time	Permanent	6/30/2025	139,991	97,858	237,849	General	237,849	4,624	233,225
Police	41M00000768	PO22C	Police Sergeant	1	Full Time	Permanent	3/31/2025	111,039	54,953	165,992	General	120,713	0	120,713

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Dept	Position No.	Class	Title	FTE Full/Part	Туре	Term Date	Last Salary		Salary & Benefit	Deferred Comp Fund	Current FY - Budget		Remain
Mayor's Office	85M00000020		Policy Advisor	1 Full Time		4/18/2025		43,785	162,125		135,523	O	135,52
Public Utilities	35M00000242		Power Line Specialist	1 Full Time		5/31/2025	-	Filled	102,123	Enterprise	88,000	0	-
Public Utilities	35M00000338			1 Full Time		5/31/2023		7,191	43,144	· · · · · · · · · · · · · · · · · · ·		0	88,000
Public Utilities	35M00000564		•	1 Full Time		3/14/2025	97,760	34,237	131,997	Enterprise	88,000	_	88,000
Public Utilities	35M00000567		Power Line Specialist	1 Full Time		6/12/2025	97,760	23,824		Enterprise	88,000	0	88,000
Public Utilities	35M00000782		Power Line Specialist	1 Full Time			-		121,584	Enterprise	88,000	0	88,000
Public Utilities	35M00000752		Power Line Specialist Supervisor			3/8/2024	76,059	16,275	92,334	Enterprise	88,000	0	88,000
Strategic Communi			•	1 Full Time		11/22/2024		52,108	156,067	Enterprise	99,415	0	99,415
•	85TEMP00007		Press Secretary	1 Full Time		7/1/2025		Filled		General	161,479	0	161,479
Mayor's Office			Press Secretary	1 Full Time		4/18/2025		13,770	193,770	Temporary			
Justice Services	15GRANT0030		Pretrial Probation Officer	1 Full Time		3/21/2025	60,488	17,473	77,961	Special	78,435	0	78,435
Justice Services	15GRANT0032			1 Full Time		2/6/2024		6,398	63,574	Special	78,435	0	78,435
Justice Services	15GRANT0037	PJ16C		1 Full Time		6/4/2021	49,970	9,994	59,964	Special	78,435	0	78,435
Justice Services	15GRANT0039		Pretrial Probation Officer	0.5 Part Time		9/14/2022		1,911	26,896	Special	40,728	0	40,728
Procurement	84M00000003		Procurement Analyst	1 Full Time		5/2/2025	81,000	42,407	123,407	General	101,347	0	101,347
Procurement	84M00000010		Procurement Analyst	1 Full Time		9/6/2024	85,709	40,702	126,411	General	101,347	0	101,347
Procurement	84M00000049		Procurement Analyst, Principal	1 Full Time		5/31/2025	Never	Filled		General	114,299	0	114,299
Procurement	84M00000050		Procurement Analyst, Principal	1 Full Time	Permanent	5/31/2025	Never	Filled		General	114,299	0	114,299
Procurement	84M00000051	AP08C	Procurement Analyst, Principal	1 Full Time	Permanent	5/31/2025	Never	Filled		General	114,299	0	114,299
Public Utilities	35M00000921	AP06C	Procurement Analyst, Senior	1 Full Time	Permanent	8/22/2025	103,124	51,904	155,028	Enterprise	155,028	23,850	131,178
Procurement	84M00000036	AP06C	Procurement Analyst, Senior	1 Full Time	Permanent	5/2/2025	68,749	19,433	88,182	General	78,089	0	78,089
Procurement	84M00000038	AP06C	Procurement Analyst, Senior	1 Full Time	Permanent	5/30/2025	130,624	61,162	191,786	General	135,523	0	135,523
Finance	25M00000156	AS04U	Program and Operations Manager	1 Full Time	Permanent	1/24/2025	135,122	49,223	184,345	Internal Service	135,523	0	135,523
Social Services	27M00000081	AS04U	Program and Operations Manager	1 Full Time	Permanent	8/23/2025	Never	Filled		General	135,523	0	135,523
Public Works	29M00000133	AS04U	Program and Operations Manager	1 Full Time	Permanent	2/2/2024	40,375	14,197	54,572	Special	63,694	0	63,694
Public Works	29M00000930	AS04U	Program and Operations Manager	1 Full Time	Permanent	4/19/2024	111,954	26,459	138,413	Special	135,523	0	135,523
Public Utilities	35M00000146	AS04U	Program and Operations Manager	1 Full Time	Permanent	12/31/2019	111,250	22,250	133,500	Enterprise	135,523	0	135,523
Public Utilities	35M00000579	AS04U	Program and Operations Manager	1 Full Time	Permanent	3/7/2025	116,986	57,916	174,902	Enterprise	124,283	0	124,283
Public Utilities	35TEMP00020	AS04U	Program and Operations Manager	1 Full Time	Temporary	5/3/2024	58,519	4,447	62,966	Temporary	20.,200	•	121,203
Social Services	27M00000405		Program and Operations Supervisor	1 Full Time		5/9/2025	95,109	46,659	141,768	General	107,604	0	107,604
Public Utilities	35M00000310	AS02C	Program and Operations Supervisor	1 Full Time	Permanent	7/11/2025		95,671	202,686	Enterprise	202,686	7,796	194,890
Public Utilities	35M00000332	AS02C	Program and Operations Supervisor	1 Full Time	Permanent	3/21/2025	95,636	97,455	193,091	Enterprise	107,604	0	107,604
Public Utilities	35M00000460		Program and Operations Supervisor	1 Full Time		11/29/2024	74,382	18,179	92,561	Enterprise	107,604	0	107,604
Police	41GRANT0003		Program and Operations Supervisor	1 Full Time		12/14/2024	82,272	18,407	100,679	Temporary	107,004	v	107,004
Police	41M00001008		Program and Operations Supervisor	1 Full Time	Permanent	2/21/2025	96,000	20,711	116,711	General	107,604	0	107 604
Fire & Emergency S			• ,	1 Full Time	Permanent			21,492	128,952	General	107,604	-	107,604
Strategic Communic			Program and Operations Supervisor	1 Full Time	Permanent			21,125	124,795	General		0	107,604
Emergency Commu			Program and Operations Supervisor	1 Full Time	Permanent			50,080	153,071		107,604	0	107,604
Parks & Recreation			Program and Operations Supervisor, Ser	1 Full Time	Permanent	3/23/2024	Never	Filled	155,071	General	153,071	24,243	128,828
Public Utilities	35M00000115		Program and Operations Supervisor, Ser	1 Full Time	Permanent	8/27/2023	82,301		172 572	General	114,299	0	114,299
Public Utilities	35M00000110		Program and Operations Supervisor, Ser		Permanent	3/21/2025	-	91,271	173,572	Enterprise	101,347	0	101,347
Public Utilities	35M000000140		Program and Operations Supervisor, Ser				85,826	37,833	123,659	Enterprise	114,299	0	114,299
Public Utilities					Permanent			27,743	130,993	Enterprise	130,993	25,191	105,802
	35M00000867		Program and Operations Supervisor, Ser		Permanent	9/6/2024	50,878	4,676	55,554	Enterprise	68,277	0	68,277
Police	41M00000006		Property Evidence Technician		Permanent	9/30/2024	52,710	57,647	110,357	General	73,954	0	73,954
Planning & Develop			Property Maintenance Enforcement Inspe		Permanent	2/14/2025	63,113	15,381	78,494	General	85,129	0	85,129
Planning & Develop			Property Maintenance Enforcement Inspe		Permanent	11/25/2024	73,768	6,728	80,496	General	85,129	0	85,129
Planning & Develop			Property Maintenance Enforcement Inspe		Permanent	12/20/2024	63,113	5,800	68,913	General	85,129	0	85,129
lustice Services	15M00000110		Protective Services Counselor		Permanent	7/11/2025	64,316	38,632	102,948	General	102,948	3,960	98,988
lustice Services	15M00000204		Protective Services Counselor	1 Full Time		11/15/2024	73,768	27,581	101,349	General	85,129	0	85,129
lustice Services	15M00000122		Protective Services Specialist		Permanent	5/31/2025	62,641	67,957	130,598	General	76,196	0	76,196
lustice Services	15M00000315	PJ22C	Protective Services Specialist	1 Full Time	Permanent	7/17/2025	56,717	25,778	82,495	General	82,495	4,759	77,736

Dept	10,818 13,300 0 0 0 0 0 0	Remain 71,43' 63,58' 76,19' 76,19' 76,19' 101,85'
	10,818 13,300 0 0 0 0 0 0	71,43 63,58 76,19 76,19 76,19 76,19
Justice Services 15M0000036 PLZC Protective Services Specialist 1 Full Time Permanent 7/11/2025 56,717 25,540 62,257 General 76,860	10,818 13,300 0 0 0 0 0	71,43 63,58 76,19 76,19 76,19 76,19
Justice Services 15M00000324 PLZC Protective Services Specialist 1 Full Time Permanent 7/11/2005 69,760 37,200 50,500 69,761 76,880 76,196 10,500	13,300 0 0 0 0 0 0	63,586 76,196 76,196 76,196 76,196
Justice Services 15M00000328 PJ22C Protective Services Specialist 1 Full Time Permanent 3/23/2015 60.259 31.369 30.500 69.261 76.196 3.6611 4.0644 97.255 60.66667 76.196 3.050000332 7.250 3.0500000332 7.250 3.0500000332 7.250 3.0500000332 7.250 3.0500000332 7.250 3.05000000332 7.250 7.250000000332 7.250 7.250000000332 7.250 7.250000000332 7.2500000000332 7.250 7.25000000000000000000000000000000000000	0 0 0 0 0	76,196 76,196 76,196 76,196
Justice Services 15M00000324 PLZ2C Protective Services Specialist 1 Full Time Permanent 37/07/2025 56,315 40,644 97,255 General 76,196 Justice Services 15M00000356 PLZ2C Protective Services Specialist 1 Full Time Permanent 57/2/2025 56,305 56,303 60,773 Justice Services 15M00000356 PLZ2C Protective Services Specialist 1 Full Time Permanent 57/2/2025 56,305 56,303 60,773 Justice Services 15M00000356 PLZ2C Protective Services Specialist 1 Full Time Permanent 57/2/2025 56,305 56,303 60,773 Justice Services 15M00000356 PLZ2C Protective Services Specialist 1 Full Time Permanent 57/2/2025 56,305 56,303 36,984 91,303 General 76,196 Justice Services 15M00000356 PLZ2C Protective Services Specialist 1 Full Time Permanent 57/2/2025 56,305 56,303 30,984 32,480 Temporary FR08U Real Estate Apparies, Serior 1 Full Time Permanent 47/20/2024 54,255 16,203 71,148 General 67,445 Parks & Recreation 30M00000058 RR31C Recreation Program Instructor 1 Full Time Permanent 87/2022 57,201 40,845 40,255 60,308 General 67,445 Parks & Recreation 30M0000069 RR31C Recreation Program Instructor 1 Full Time Permanent 87/2022 57,201 41,714 71,555 General 67,445 Parks & Recreation 30M0000069 RR31C Recreation Program Instructor 1 Full Time Permanent 87/2022 57,201 41,714 71,555 General 67,445 Parks & Recreation 30M0000069 RR31C Recreation Program Instructor 1 Full Time Permanent 87/2022 57,201 41,714 71,555 General 67,445 Parks & Recreation 30M0000069 RR31C Recreation Program Instructor 1 Full Time Permanent 87/2022 57,201 41,714 71,555 General 67,445 Parks & Recreation 30M0000069 RR31C Recreation Program Instructor 1 Full Time Permanent 87/2022 58,201 56,359 85,460 62,419 General 67,445 Parks & Recreation 30M0000069 RR	0 0 0 0 0 0	76,196 76,196 76,196
Justice Services 15M00000345 P.J22C Protective Services Specialist 1 Full Time Permanent 5/15/2005 56,395 35,98 91,503 General 76,196 Justice Services 15M00000035 P.J22C Protective Services Specialist 1 Full Time Permanent 5/12/2004 30,186 2,794 32,480 Temporary Temporary 5/12/2004 50,196 2,794 32,480 Temporary Temporary 5/12/2004 50,196 2,994 30,186 2,994 32,480 Temporary Temporary 5/12/2004	0 0 0 0 0	76,190 76,190
Ustrice Services 15M00000356 P.22C Protective Services Specialist 1 Full Time Permanent 5/2/2025 36,932 30,779 115,711 General 76,196	0 0 0 0 0	76,19
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CIty Assessor City Assesso	0 0 0	101.85
Parks & Recreation 30M00000244 R831C Recreation Program Instructor 1 Full Time Permanent 1/28/2025 48,825 16,223 71,148 General 67,445 Parks & Recreation 30M00000025 R831C Recreation Program Instructor 1 Full Time Permanent 1/28/2025 48,825 16,229 63,083 General 67,445 Parks & Recreation 30M000000604 R831C Recreation Program Instructor 1 Full Time Permanent 1/28/2025 48,825 16,229 63,083 General 67,445 Parks & Recreation 30M000000604 R831C Recreation Program Instructor 1 Full Time Permanent 8/21/2024 57,241 14,71 71,955 General 67,445 Parks & Recreation 30M000000619 R831C Recreation Program Instructor 1 Full Time Permanent 6/14/2024 42,156 14,676 65,832 General 67,445 Parks & Recreation 30M00000640 R831C Recreation Program Instructor 1 Full Time Permanent 6/14/2024 42,156 14,676 65,832 General 67,445 Parks & Recreation 30M00000667 R831C Recreation Program Instructor 1 Full Time Permanent 6/14/2024 42,156 20,263 62,419 General 67,445 Parks & Recreation 30M00000667 R831C Recreation Program Instructor 1 Full Time Permanent 6/14/2024 42,156 20,263 62,419 General 67,445 Parks & Recreation 30M00000667 R831C Recreation Program Instructor 1 Full Time Permanent 6/14/2024 42,156 20,263 62,419 General 67,445 Parks & Recreation 30M00000667 R831C Recreation Program Instructor 1 Full Time Permanent 6/14/2024 42,156 20,263 62,419 General 67,445 Parks & Recreation 30M000000647 R832C Recreation Program Instructor 1 Full Time Permanent 6/14/2024 42,156 20,263 62,419 General 67,445 Parks & Recreation 30M000000647 R832C Recreation Program Instructor 1 Full Time Permanent 6/14/2024 42,156 20,263 62,419 General 67,445 Parks & Recreation 30M000000647 R832C Recreation Program Instructor 1 Full Time Permanent 6/14/2024 61,465 61,465	0 0 0	Ini xc
Parks & Recreation 30M00000238 R31C Recreation Program Instructor 1 Full Time Permanent 1/25/2025 46,854 16,222 63,083 General 67,445 Parks & Recreation 30M00000055 R31C Recreation Program Instructor 1 Full Time Permanent 1/24/2025 46,854 16,222 63,083 General 67,445 Parks & Recreation 30M000000604 R31C Recreation Program Instructor 1 Full Time Permanent 1/24/2025 46,854 16,222 63,083 General 67,445 Parks & Recreation 30M000000605 R31C Recreation Program Instructor 1 Full Time Permanent 8/21/2024 42,156 14,676 56,832 General 67,445 Parks & Recreation 30M000000607 R31C Recreation Program Instructor 1 Full Time Permanent 6/14/2024 42,156 14,676 56,832 General 67,445 Parks & Recreation 30M00000607 R31C Recreation Program Instructor 1 Full Time Permanent 6/29/2024 Recreation Program Instructor 1 Full Time Permanent 6/29/2024 Recreation Program Instructor 1 Full Time Permanent 6/29/2024 Recreation Program Instructor 1 Full Time Permanent 8/29/2024 Recreation Program Instructor 1 Full Time Permanent 8/29/2024 Recreation Program Instructor 1 Full Time Permanent 1/24/2025 Recreation Program Instructor 1 Full Time Permanent 1/24/2025 Recreation Program Instructor 1 Full Time Permanent 1/24/2024 Recreation Program Instructor 1 Full Time Permanent 1/24/2024 Recreation Program Instructor 1 Full Time Permanent 1/24/2025 Recreation Program	0 0	
Parks & Recreation 30M00000255 RR31C Recreation Program Instructor 1 Full Time Permanent 1/2/2025 46,854 15,991 62,845 General 67,445 Parks & Recreation 30M00000060 RR31C Recreation Program Instructor 1 Full Time Permanent 1/2/2025 45,834 15,991 62,845 General 67,445 Parks & Recreation 30M00000060 RR31C Recreation Program Instructor 1 Full Time Permanent 6/14/2024 42,156 14,676 56,832 General 67,445 Parks & Recreation 30M00000607 RR31C Recreation Program Instructor 1 Full Time Permanent 6/14/2024 42,156 14,676 56,832 General 67,445 Parks & Recreation 30M0000067 RR31C Recreation Program Instructor 1 Full Time Permanent 6/14/2024 42,156 14,676 56,832 General 67,445 Parks & Recreation 30M00000647 RR3C Recreation Program Instructor, Senior 1 Full Time Permanent 6/29/2024 Never	0	67,44
Parks & Recreation 30M000000004 RR31C Recreation Program Instructor 1 Full Time Permanent 8/21/2024 57,241 14,714 71,955 General 67,445 Farks & Recreation 30M0000000019 RR31C Recreation Program Instructor 1 Full Time Permanent 8/21/2023 39,874 5,259 45,133 General 67,445 Farks & Recreation 30M000000019 RR31C Recreation Program Instructor 1 Full Time Permanent 6/14/2024 42,156 20,263 62,419 General 67,445 Farks & Recreation 30M0000000000000000000000000000000000	0	67,44
Parks & Recreation 30M00000605 RR31C Recreation Program Instructor 1 Full Time Permanent 8/25/2023 39,874 5,259 45,133 General 67,445 Parks & Recreation 30M00000619 RR31C Recreation Program Instructor 1 Full Time Permanent 6/14/2024 42,156 16,66 56,832 General 67,445 Parks & Recreation 30M00000640 RR31C Recreation Program Instructor 1 Full Time Permanent 6/14/2024 42,156 20,63 62,419 General 67,445 Parks & Recreation 30M0000067 RR31C Recreation Program Instructor 1 Full Time Permanent 6/29/2024 Never Filled General 67,445 Parks & Recreation 30M00000647 RR31C Recreation Program Instructor, Senior 1 Full Time Permanent 8/8/2025 59,101 26,59 85,460 General 67,445 Parks & Recreation 30M00000647 RR32C Recreation Program Instructor, Senior 1 Full Time Permanent 8/8/2025 69,05 17,155 7,7415 General 77,415 Parks & Rec	_	67,449
Parks & Recreation Parks &		67,445
Parks & Recreation 30M00000640 RR31C Recreation Program Instructor 1 Full Time Permanent 6/14/2024 42,156 20,263 62,419 General 67,445 Parks & Recreation 30M00000667 RR31C Recreation Program Instructor 1 Full Time Permanent 6/29/2024 Never Filled General 67,445 Parks & Recreation 30M00000647 RR31C Recreation Program Instructor 1 Full Time Permanent 8/29/2024 Never Filled General 67,445 Parks & Recreation 30M00000647 RR32C Recreation Program Instructor, Senior 1 Full Time Permanent 8/29/2025 59,101 26,339 85,460 General 85,460 Parks & Recreation 30M00000647 RR32C Recreation Program Instructor, Senior 1 Full Time Permanent 8/22/2025 60,250 17,165 77,415 General 77,415 Parks & Recreation 30M00000647 RR32C Recreation Program Manager 1 Full Time Permanent 8/22/2025 60,250 17,165 77,415 General 77,415 Parks & Recreation 30M00000647 RR32C Recreation Program Manager 1 Full Time Permanent 8/22/2025 80,457 24,769 121,226 General 78,435 Parks & Recreation 30M00000659 RR41C Recreation Program Specialist 1 Full Time Permanent 6/29/2024 Never Filled General 78,435 Parks & Recreation 30M00000659 RR41C Recreation Program Specialist 1 Full Time Permanent 6/29/2024 Never Filled General 78,435 Parks & Recreation 30M00000455 RR41C Recreation Program Specialist 1 Full Time Permanent 6/29/2024 Never Filled General 78,435 Parks & Recreation 30M00000455 RR41C Recreation Program Specialist 1 Full Time Permanent 6/29/2024 Never Filled General 78,435 Parks & Recreation 30M00000455 RR41C Recreation Program Specialist 1 Full Time Permanent 6/29/2024 Never Filled General 78,435 Parks & Recreation 30M00000455 RR41C Recreation Program Specialist 1 Full Time Permanent 6/29/2024 Never Filled General 78,435 Parks & Recreation 30M000000455 RR41C Re	0	67,445
Parks & Recreation 30M00000667 RR31C Recreation Program Instructor 1 Full Time Permanent 6/29/2024 Never Filled General 67,445 Parks & Recreation 30M00000647 RR31C Recreation Program Instructor 1 Full Time Permanent 6/29/2024 Never Filled General 67,445 Parks & Recreation 30M00000647 RR32C Recreation Program Instructor, Senior 1 Full Time Permanent 8/20/2025 59,101 26,359 85,460 General 67,445 Parks & Recreation 30M0000047 RR32C Recreation Program Instructor, Senior 1 Full Time Permanent 4/2022 59,101 26,359 85,460 General 77,415 Parks & Recreation 30M00000447 RR4C Recreation Program Manager 1 Full Time Permanent 4/20/2025 96,457 24,769 121,226 General 78,435 Parks & Recreation 30M00000660 RR41C Recreation Program Specialist 1 Full Time Permanent 6/29/2024 Never Filled General </td <td>0</td> <td>67,445</td>	0	67,445
Parks & Recreation 30M00000671 RR31C Recreation Program Instructor 1 Full Time Permanent 6/29/2024 Never Filled Filled General 67,445 Parks & Recreation 30M00000643 RR32C Recreation Program Instructor, Senior 1 Full Time Permanent 8/8/2025 59,101 26,359 85,460 General 85,460 Parks & Recreation 30M00000447 RR32C Recreation Program Instructor, Senior 1 Full Time Permanent 8/8/2025 59,101 26,359 85,460 General 77,415 Parks & Recreation 30M0000047 RR46C Recreation Program Manager 1 Full Time Permanent 8/22/2025 66,457 24,769 121,226 General 78,435 Parks & Recreation 30M000000659 RR41C Recreation Program Specialist 1 Full Time Permanent 6/29/2024 Never Filled General 78,435 Parks & Recreation 30M00000659 RR41C Recreation Program Specialist 1 Full Time Permanent 6/29/2024 Never Filled <td< td=""><td>0</td><td>67,445</td></td<>	0	67,445
Parks & Recreation 30M00000643 RR32C Recreation Program Instructor, Senior 1 Full Time Permanent 8/8/2025 59,101 26,359 85,460 General 85,460 Parks & Recreation 30M000000447 RR32C Recreation Program Instructor, Senior 1 Full Time Permanent 9/5/2025 60,250 17,165 77,415 General 77,415 Parks & Recreation 30M000000447 RR32C Recreation Program Manager 1 Full Time Permanent 8/22/2025 59,101 26,359 85,460 General 77,415 General 77,415 Parks & Recreation 30M000000447 RR32C Recreation Program Manager 1 Full Time Permanent 8/22/2025 60,250 17,165 77,415 General 77,415 General 77,415 Parks & Recreation 30M000000030 RR41C Recreation Program Specialist 1 Full Time Permanent 6/29/2024 63,801 78,220 142,021 General 78,435 Parks & Recreation 30M00000060 RR41C Recreation Program Specialist 1 Full Time Permanent 6/29/2024 Never Filled General 78,435 Recreation 78,435 Parks & Recreation 30M00000425 RR34C Recreation Program Supervisor 1 Full Time Permanent 7/25/2025 80,732 84,130 164,862 General 164,862 Parks & Recreation 30M00000425 RR34C Recreation Services Assistant 0.75 Part Time Permanent 8/25/2023 8,642 11,965 40,607 General 45,543 Public Works 29M00000142 LM12C Refuse Collector 1 Full Time Permanent 8/26/2025 43,460 15,631 59,033 59,093 General 63,694 Public Works 29M00001242 LM12C Refuse Collector 1 Full Time Permanent 8/23/2025 43,460 15,681 59,141 General 63,694 Public Works 29M00001242 LM12C Refuse Collector 1 Full Time Permanent 8/23/2025 43,460 15,681 59,141 General 63,694 Public Works 29M00000124 LM12C Refuse Collector 1 Full Time Permanent 8/23/2025 43,460 15,681 59,141 General 63,694 Public Works 29M00000424 LE02C Refuse Truck Operator 1 Full Time Permanent 8/23/2025 40,875 14,165 45,540 Special	0	67,445
Parks & Recreation 30M00000647 RR32C Recreation Program Instructor, Senior 1 Full Time Permanent 9/5/2025 60,250 17,165 77,415 General 77,415 Parks & Recreation 30M00000447 RR46C Recreation Program Manager 1 Full Time Permanent 8/22/2025 96,457 24,769 121,226 General 121,226 Parks & Recreation 30M00000230 RR41C Recreation Program Specialist 1 Full Time Permanent 10/31/2024 63,801 78,220 142,021 General 78,435 Parks & Recreation 30M00000659 RR41C Recreation Program Specialist 1 Full Time Permanent 6/29/2024 Never Filled General 78,435 Parks & Recreation 30M0000060 RR41C Recreation Program Specialist 1 Full Time Permanent 6/29/2024 Never Filled General 78,435 Parks & Recreation 30M00000425 RR4C Recreation Program Specialist 1 Full Time Permanent 6/29/2024 Never Filled General	0	67,445
Parks & Recreation 30M00000447 RR46C Recreation Program Manager 1 Full Time Permanent 8/22/2025 96,457 24,769 121,226 General 121,226 Parks & Recreation 30M00000230 RR41C Recreation Program Specialist 1 Full Time Permanent 10/31/2024 63,801 78,220 142,021 General 78,435 Parks & Recreation 30M00000059 RR41C Recreation Program Specialist 1 Full Time Permanent 6/29/2024 Never Filled General 78,435 Parks & Recreation 30M00000425 RR43C Recreation Program Specialist 1 Full Time Permanent 6/29/2024 Never Filled General 78,435 Parks & Recreation 30M00000425 RR43C Recreation Program Supervisor 1 Full Time Permanent 7/25/2025 80,732 84,130 164,862 General 78,435 Parks & Recreation 30M00000425 RR43C Recreation Services Assistant 0.75 Part Time Permanent 8/25/2025 80,732 84,130 164,862	9,861	75,599
Parks & Recreation 30M00000230 RR41C Recreation Program Specialist 1 Full Time Permanent 10/31/2024 63,801 78,220 142,021 General 78,435 Parks & Recreation 30M00000659 RR41C Recreation Program Specialist 1 Full Time Permanent 6/29/2024 Never Filled General 78,435 Parks & Recreation 30M00000450 RR41C Recreation Program Specialist 1 Full Time Permanent 6/29/2024 Never Filled General 78,435 Parks & Recreation 30M00000450 RR41C Recreation Program Specialist 1 Full Time Permanent 6/29/2024 Never Filled General 78,435 Parks & Recreation 30M00000395 RR41C Recreation Program Specialist 1 Full Time Permanent 7/25/2025 80,732 84,130 164,862 General 78,435 Public Works 29M00000124 LM12C Recreation Program Supervisor 1 Full Time Permanent 8/25/2023 28,642 11,965 40,607 General	14,888	62,527
Parks & Recreation 30M00000659 RR41C Recreation Program Specialist 1 Full Time Permanent 6/29/2024 Never Filled General 78,435 Parks & Recreation 30M00000660 RR41C Recreation Program Specialist 1 Full Time Permanent 6/29/2024 Never Filled General 78,435 Parks & Recreation 30M00000425 RR43C Recreation Program Specialist 1 Full Time Permanent 6/29/2024 Never Filled General 78,435 Parks & Recreation 30M00000395 RR14C Recreation Program Specialist 0.75 Part Time Permanent 7/25/2025 80,732 84,130 164,862 General 164,862 Public Works 29M00000142 LM12C Refuse Collector 1 Full Time Permanent 8/25/2023 28,642 11,965 40,607 General 45,543 Public Works 29M00000124 LM12C Refuse Collector 1 Full Time Permanent 5/8/2025 43,460 15,633 59,093 General 63,694 <	18,650	102,576
Parks & Recreation 30M00000660 RR41C Recreation Program Specialist 1 Full Time Permanent 6/29/2024 Never Filled General 78,435 Parks & Recreation 30M00000425 RR43C Recreation Program Supervisor 1 Full Time Permanent 7/25/2025 80,732 84,130 164,862 General 164,862 Parks & Recreation 30M00000395 RR14C Recreation Services Assistant 0.75 Part Time Permanent 8/25/2023 28,642 11,965 40,607 General 45,543 Public Works 29M00000142 LM12C Refuse Collector 1 Full Time Permanent 8/19/2025 44,872 10,935 55,807 General 55,807 Public Works 29M00001215 LM12C Refuse Collector 1 Full Time Permanent 7/27/2024 43,460 15,633 59,093 General 63,694 Public Works 29M00001242 LM12C Refuse Collector 1 Full Time Permanent 6/23/2025 43,460 15,681 59,141 General	0	78,439
Parks & Recreation 30M00000425 RR43C Recreation Program Supervisor 1 Full Time Permanent 7/25/2025 80,732 84,130 164,862 General 164,862 Parks & Recreation 30M00000395 RR14C Recreation Services Assistant 0.75 Part Time Permanent 8/25/2023 28,642 11,965 40,607 General 45,543 Public Works 29M00000142 LM12C Refuse Collector 1 Full Time Permanent 8/19/2025 44,872 10,935 55,807 General 55,807 Public Works 29M000001215 LM12C Refuse Collector 1 Full Time Permanent 5/8/2025 43,460 15,633 59,093 General 63,694 Public Works 29M00001245 LM12C Refuse Collector 1 Full Time Permanent 7/27/2024 43,460 21,109 64,569 General 63,694 Public Works 29M00001243 LM12C Refuse Collector 1 Full Time Permanent 6/23/2025 43,460 15,681 59,141 General	0	78,435
Parks & Recreation 30M00000425 RR43C Recreation Program Supervisor 1 Full Time Permanent 7/25/2025 80,732 84,130 164,862 General 164,862 Parks & Recreation 30M00000395 RR14C Recreation Services Assistant 0.75 Part Time Permanent 8/25/2023 28,642 11,965 40,607 General 45,543 Public Works 29M00000142 LM12C Refuse Collector 1 Full Time Permanent 5/8/2025 43,460 15,633 59,093 General 63,694 Public Works 29M00001215 LM12C Refuse Collector 1 Full Time Permanent 7/27/2024 43,460 21,109 64,569 General 63,694 Public Works 29M00001242 LM12C Refuse Collector 1 Full Time Permanent 6/23/2025 43,460 15,681 59,141 General 63,694 Public Works 29M00001243 LM12C Refuse Collector 1 Full Time Permanent 8/12/2025 44,872 10,935 55,807 General	0	78,439
Parks & Recreation 30M00000395 RR14C Recreation Services Assistant 0.75 Part Time Permanent 8/25/2023 28,642 11,965 40,607 General 45,543 Public Works 29M00000142 LM12C Refuse Collector 1 Full Time Permanent 8/19/2025 44,872 10,935 55,807 General 55,807 Public Works 29M000001215 LM12C Refuse Collector 1 Full Time Permanent 7/27/2024 43,460 21,109 64,569 General 63,694 Public Works 29M00001242 LM12C Refuse Collector 1 Full Time Permanent 6/23/2025 43,460 21,109 64,569 General 63,694 Public Works 29M00001242 LM12C Refuse Collector 1 Full Time Permanent 6/23/2025 43,460 15,681 59,141 General 63,694 Public Works 29M00000424 LE02C Refuse Truck Operator 1 Full Time Permanent 5/31/2025 44,872 10,935 55,807 General 55,8	12,682	152,180
Public Works 29M00000142 LM12C Refuse Collector 1 Full Time Permanent 8/19/2025 44,872 10,935 55,807 General 55,807 Public Works 29M00000805 LM12C Refuse Collector 1 Full Time Permanent 5/8/2025 43,460 15,633 59,093 General 63,694 Public Works 29M00001215 LM12C Refuse Collector 1 Full Time Permanent 7/27/2024 43,460 21,109 64,569 General 63,694 Public Works 29M00001242 LM12C Refuse Collector 1 Full Time Permanent 6/23/2025 43,460 15,681 59,141 General 63,694 Public Works 29M00001243 LM12C Refuse Collector 1 Full Time Permanent 8/12/2025 44,872 10,935 55,807 General 55,807 Public Works 29M00000406 LE02C Refuse Truck Operator 1 Full Time Permanent 5/31/2024 40,375 14,165 54,540 Special 63,694 <t< td=""><td>0</td><td>45,543</td></t<>	0	45,543
Public Works 29M00000805 LM12C Refuse Collector 1 Full Time Permanent 5/8/2025 43,460 15,633 59,093 General 63,694 Public Works 29M00001215 LM12C Refuse Collector 1 Full Time Permanent 7/27/2024 43,460 21,109 64,569 General 63,694 Public Works 29M00001242 LM12C Refuse Collector 1 Full Time Permanent 6/23/2025 43,460 15,681 59,141 General 63,694 Public Works 29M00001243 LM12C Refuse Collector 1 Full Time Permanent 8/12/2025 44,872 10,935 55,807 General 55,807 Public Works 29M00000406 LE02C Refuse Truck Operator 1 Full Time Permanent 5/31/2024 40,375 14,165 54,540 Special 63,694 Public Works 29M00000429 LE02C Refuse Truck Operator 1 Full Time Permanent 10/4/2024 52,710 23,480 76,190 General 73,954	8,586	47,221
Public Works 29M00001215 LM12C Refuse Collector 1 Full Time Permanent 7/27/2024 43,460 21,109 64,569 General 63,694 Public Works 29M00001242 LM12C Refuse Collector 1 Full Time Permanent 6/23/2025 43,460 15,681 59,141 General 63,694 Public Works 29M00001243 LM12C Refuse Collector 1 Full Time Permanent 8/12/2025 44,872 10,935 55,807 General 55,807 Public Works 29M00000406 LE02C Refuse Truck Operator 1 Full Time Permanent 5/31/2024 40,375 14,165 54,540 Special 63,694 Public Works 29M00000422 LE02C Refuse Truck Operator 1 Full Time Permanent 10/4/2024 52,710 23,480 76,190 General 73,954 Public Works 29M00000429 LE02C Refuse Truck Operator 1 Full Time Permanent 12/16/2022 27,857 5,571 33,428 General 73,954 <	0	63,694
Public Works 29M00001242 LM12C Refuse Collector 1 Full Time Permanent 6/23/2025 43,460 15,681 59,141 General 63,694 Public Works 29M00001243 LM12C Refuse Collector 1 Full Time Permanent 8/12/2025 44,872 10,935 55,807 General 55,807 Public Works 29M00000406 LE02C Refuse Truck Operator 1 Full Time Permanent 5/31/2024 40,375 14,165 54,540 Special 63,694 Public Works 29M00000422 LE02C Refuse Truck Operator 1 Full Time Permanent 10/4/2024 52,710 23,480 76,190 General 73,954 Public Works 29M00000429 LE02C Refuse Truck Operator 1 Full Time Permanent 12/16/2022 27,857 5,571 33,428 General 73,954 Justice Services 15M0000307 HN04C Registered Nurse 1 Full Time Permanent 8/23/2025 93,807 34,531 128,338 General 128,338	0	63,694
Public Works 29M00001243 LM12C Refuse Collector 1 Full Time Permanent 8/12/2025 44,872 10,935 55,807 General 55,807 Public Works 29M00000406 LE02C Refuse Truck Operator 1 Full Time Permanent 5/31/2024 40,375 14,165 54,540 Special 63,694 Public Works 29M00000422 LE02C Refuse Truck Operator 1 Full Time Permanent 10/4/2024 52,710 23,480 76,190 General 73,954 Public Works 29M00000429 LE02C Refuse Truck Operator 1 Full Time Permanent 12/16/2022 27,857 5,571 33,428 General 73,954 Justice Services 15M0000307 HN04C Registered Nurse 1 Full Time Permanent 8/23/2025 93,807 34,531 128,338 General 128,338	0	63,694
Public Works 29M00000406 LE02C Refuse Truck Operator 1 Full Time Permanent 5/31/2024 40,375 14,165 54,540 Special 63,694 Public Works 29M00000422 LE02C Refuse Truck Operator 1 Full Time Permanent 10/4/2024 52,710 23,480 76,190 General 73,954 Public Works 29M00000429 LE02C Refuse Truck Operator 1 Full Time Permanent 12/16/2022 27,857 5,571 33,428 General 73,954 Justice Services 15M00000307 HN04C Registered Nurse 1 Full Time Permanent 8/23/2025 93,807 34,531 128,338 General 128,338	7,512	48,299
Public Works 29M00000422 LE02C Refuse Truck Operator 1 Full Time Permanent 10/4/2024 52,710 23,480 76,190 General 73,954 Public Works 29M00000429 LE02C Refuse Truck Operator 1 Full Time Permanent 12/16/2022 27,857 5,571 33,428 General 73,954 Justice Services 15M00000307 HN04C Registered Nurse 1 Full Time Permanent 8/23/2025 93,807 34,531 128,338 General 128,338	0	
Public Works 29M00000429 LE02C Refuse Truck Operator 1 Full Time Permanent 12/16/2022 27,857 5,571 33,428 General 73,954 Justice Services 15M00000307 HN04C Registered Nurse 1 Full Time Permanent 8/23/2025 93,807 34,531 128,338 General 128,338	0	63,694
Justice Services 15M00000307 HN04C Registered Nurse 1 Full Time Permanent 8/23/2025 93,807 34,531 128,338 General 128,338		73,954
Purplies Continue 45M00000000 UNIO40 Providence 45M00000000 UNIO40 Providence 45M000000000 UNIO40 Providence 45M000000000 UNIO40 Providence 45M0000000000 UNIO40 Providence 45M00000000000 UNIO40 Providence 45M00000000000 UNIO40 Providence 45M0000000000000000 UNIO40 Providence 45M000000000000000000000000000000000000	0	73,954
	20,876	107,462
5740000000 F5000 F	0	101,347
OFLOCOCOCC FIRST B	0	107,604
07M0000000 FF000 B Maria	0	107,604
Dublis Helician OSHOOOOAFT TI 400 COAPA CARACTER	0	107,604
Public Utilities 35M00000457 TL12C SCADA Specialist 1 Full Time Permanent 9/6/2024 72,690 17,765 90,455 Enterprise 95,472	0	95,472
Public Utilities 35M00000570 TL12C SCADA Specialist 1 Full Time Permanent 9/16/2016 46,310 9,262 55,572 Enterprise 95,472	0	95,472
City Attorney 10M00000046 AL24U Senior Assistant City Attorney 1 Full Time Permanent 9/5/2025 156,340 43,119 199,459 General 199,459	38,358	161,101
Finance 25M00000052 EM19E Senior Department Director 1 Full Time Permanent 7/25/2025 264,496 96,675 361,171 14,000 General 361,170	68,474	292,696
Public Works 29M00000594 AS38U Senior Manager 1 Full Time Permanent 7/1/2025 Never Filled General 135,523	0	135,523
Public Works 29M00000950 AS38U Senior Manager 1 Full Time Permanent 12/1/2023 139,958 41,570 181,528 Special 135,523	0	135,523
Housing and Commi 38M00000006 AS38U Senior Manager 1 Full Time Permanent 12/27/2024 153,888 15,127 169,015 General 135,523	0	135,523
Finance 25M00000159 AS26U Senior Policy Advisor 1 Full Time Permanent 12/27/2024 160,312 63,530 223,842 General 147,883	0	147,883
Economic Developm 36TEMP00054 AS26U Senior Policy Advisor 1 Full Time Temporary 6/27/2025 130,000 9,945 139,945 Temporary		
General Services 57M00000073 AS26U Senior Policy Advisor 1 Full Time Permanent 8/12/2022 128,736 25,747 154,483 Internal Service 147,883	0	147,883
Mayor's Office 85M00000008 AS26U Senior Policy Advisor 1 Full Time Permanent 12/27/2024 141,549 35,501 177,050 General 147,883	0	147,883
Public Works 29M00000437 TS46C Site Inspector 1 Full Time Permanent 8/22/2025 72,541 21,631 94,172 Special 94,172		78,383

							Loct		Last	Coformed	Cumant EV	C	
Dept	Position No.	Class	Title	FTE Full/Part	Туре	Term Date	Last Salary	Benefits	Salary & Benefit	Comp Fund	Current FY - Budget		Remain
Public Utilities	35M00000917		Site Inspector	1 Full Time	1		71,053	19,857	90,910		85,129		85,129
Justice Services	15GRANT0042		Social Casework Coordinator	1 Full Time		10/18/2024	57,706	5,303	63,009	•	78,435		78,435
Justice Services	15GRANT0059		Social Casework Coordinator	1 Full Time		7/7/2025	59,568	14,517	74,085	·	74,085		
Justice Services	15M00000375		Social Casework Coordinator	1 Full Time		3/7/2025	58,243	41,756	99,999	General	78,435	,	71,236
Justice Services	15M00000376		Social Casework Coordinator	1 Full Time		3/14/2025	57,712	16,981	74,693	General			78,439
Justice Services	15M00000167		Social Casework Technician	0.5 Part Time		6/26/2023	20,049	1,642	21,691		78,435		78,435
Public Works	29M00000570		Survey Instrument Technician	1 Full Time		7/27/2024	53,546			General	35,047		35,047
Public Utilities	35M000000161	AY06C	•	1 Full Time		5/31/2025	Never	47,908 Filled	101,454	Special	73,954		73,954
Public Utilities	35M00000160		Sustainability Manager	1 Full Time		5/31/2025				Enterprise	114,299		114,299
Parks & Recreation			Swimming Pool Manager	1 Full Time			Never	Filled	E 4 E 6 2	Enterprise	124,283	0	124,283
Parks & Recreation			Swimming Pool Manager			4/18/2025	50,686	3,877	54,563	Temporary			
Parks & Recreation			Swimming Pool Manager	1 Full Time		5/2/2025	50,686	3,877	54,563	Temporary			
Parks & Recreation				1 Full Time		4/18/2025	50,686	3,877	54,563	Temporary			
Parks & Recreation			Swimming Pool Manager	1 Full Time		5/2/2025	50,686	3,877	54,563	Temporary			
			Swimming Pool Manager	1 Full Time	_ ′ ′	5/2/2025	50,686	3,877	54,563	Temporary			
Parks & Recreation			Swimming Pool Manager	1 Full Time		5/2/2025	50,686	3,877	54,563	Temporary			
Parks & Recreation			Swimming Pool Manager	1 Full Time		3/22/2025	Never	Filled		Temporary			
Parks & Recreation			Swimming Pool Manager	1 Full Time		3/22/2025	Never	Filled		Temporary			
Parks & Recreation			Swimming Pool Manager	1 Full Time		3/22/2025	Never	Filled		Temporary			
Parks & Recreation			Swimming Pool Manager	1 Full Time		3/22/2025	Never	Filled		Temporary			
Police	41M00000285	TI06C	Technology Coordinator (Agency)	1 Full Time		11/19/2022	70,902	30,404	101,306	General	95,472	0	95,472
Police	41M00000969	TI06C	Technology Coordinator (Agency)	1 Full Time	Permanent	7/15/2022	75,395	15,079	90,474	General	95,472	0	95,472
Information Techno		TI26C	Technology Engineer/Administrator	1 Full Time	Permanent	12/31/2024	126,191	137,951	264,142	Internal Service	100,621	0	100,621
Information Techno		TI22C	Technology Specialist	1 Full Time	Permanent	6/11/2025	58,263	34,492	92,755	Internal Service	67,825	0	67,825
Information Techno		TI28C	Technology Systems Developer	1 Full Time	Permanent	6/30/2022	84,000	20,542	104,542	Internal Service	100,621	0	100,621
Information Techno		TI32C	Technology Team Lead	1 Full Time	Permanent	7/1/2025	Never	Filled		Internal Service	113,921	0	113,921
Information Techno		TI32C	Technology Team Lead	0.5 Part Time	Temporary	7/26/2025	Never	Filled		Temporary			
Public Utilities	35M00000145		Training Analyst	1 Full Time	Permanent	4/5/2024	67,797	25,061	92,858	Enterprise	90,365	0	90,365
Budget & Strategic F	22M00000030	AS40U	Transformation Manager	1 Full Time	Permanent	7/1/2025	Never	Filled		General	135,523	0	135,523
Public Utilities	35M00000227		Utilitles Field Pipeline Technician	1 Full Time	Permanent	7/1/2025	50,469	24,255	74,724	Enterprise	74,724	1,437	73,287
Public Utilities	35M00000420		Utilities Field Pipeline Technician	1 Full Time	Permanent	5/28/2024	46,299	15,091	61,390	Enterprise	65,311	0	65,311
Public Utilities	35M00000439	LU32C	Utilities Field Pipeline Technician	1 Full Time	Permanent	4/2/2020	48,298	9,660	57,958	Enterprise	65,311	0	65,311
Public Utilities	35M00000745	LU32C	Utilities Field Pipeline Technician	1 Full Time	Permanent	5/8/2025	45,102	16,733	61,835	Enterprise	65,311	0	65,311
Public Utilities	35M00000187	LU64C	Utilities Field Specialist	1 Full Time	Permanent	6/23/2025	54,648	16,382	71,030	Enterprise	68,277	0	68,277
Public Utilities	35M00000408	LU64C	Utilities Field Specialist	1 Full Time	Permanent	12/27/2024	60,440	18,391	78,831	Enterprise	68,277	0	68,277
Public Utilities	35M00000412	LU64C	Utilities Field Specialist	1 Full Time	Permanent	5/30/2025	56,808	24,812	81,620	Enterprise	68,277	0	68,277
Public Utilities	35M00000589	LU64C	Utilities Field Specialist	1 Full Time	Permanent	4/5/2024	46,134	21,548	67,682	Enterprise	68,277	0	68,277
Public Utilities	35M00000753	LU64C	Utilities Field Specialist	1 Full Time	Permanent	1/13/2023	57,585	11,517	69,102	Enterprise	68,277	0	68,277
Public Utilities	35M00000222	LU67C	Utilities Field Specialist Supervisor	1 Full Time	Permanent	4/4/2025	68,500	17,917	86,417	Enterprise	71,019	0	71,019
Public Utilities	35M00000730	LU67C	Utilities Field Specialist Supervisor	1 Full Time	Permanent	4/4/2025	68,500	43,467	111,967	Enterprise	71,019	0	71,019
Public Utilities	35M00000113	LU62C	Utilities Field Worker	1 Full Time	Permanent	3/20/2025	44,460	22,032	66,492	Enterprise	63,694	0	63,694
Public Utilities	35M00000526	LU62C	Utilities Field Worker	1 Full Time	Permanent	8/1/2025	45,905	4,187	50,092	Enterprise	50,092	5,466	44,626
Public Utilities	35M00000164	AS12U	Utilities Fuel Procurement Administrator		Permanent	3/31/2022	93,824	18,765	112,589	Enterprise	78,435	0	78,435
Public Utilities	35M00000447	LU01C	Utilities Services Technician		Permanent	8/8/2025	60,240	53,855	114,095	Enterprise	114,095	13,165	100,930
Public Utilities	35M00000204	LP12C	Utility Plant Specialist	1 Full Time		2/21/2025	70,392	29,111	99,503	Enterprise	68,277	0	68,277
Public Utilities	35M00000240		Utility Plant Specialist		Permanent	3/20/2025	69,010	18,407	87,417	Enterprise	68,277	0	68,277
Public Utilities	35M00000294		Utility Plant Specialist		Permanent	6/27/2025	51,874	12,642	64,516	Enterprise	68,277	0	68,277
Public Utilities	35M00000295		Utility Plant Specialist	1 Full Time	Permanent	8/30/2024	57,714	23,559	81,273	Enterprise	68,277	0	68,277
Public Utilities	35M00000304		Utility Plant Specialist	1 Full Time	Permanent	7/3/2025	56,420	18,230	74,650	Enterprise	74,650	8,546	66,104
	35M00000366		Utility Plant Specialist		Permanent	6/17/2025	49,920	3,819	53,739	Enterprise	68,277	0,340	68,277
Public Utilities	35M00000805		Utility Plant Specialist		Permanent	12/5/2024	62,581	5,707	68,288	Enterprise	68,277	0	68,277
						, -/,	,501	-,, 07	55,200	enter brise	00,277	U	00,2//

Dept	Position No.	Class	Title	FTE	Full/Part	Туре		Last Salary		-	Deferred Comp	Fund	Current FY	Current FY -	Rem	nain
Public Utilities	35M00000261	LP16C	Utility Plant Specialist Supervisor	1	Full Time	Permanent	5/31/2025	88,537	104,261	192,798		Enterprise	88,000) (88,000
Police	41M00001113	HY01C	Violence Interrupter	1	Full Time	Permanent	8/2/2024	52,228	14,253	66,481		General	69,579) ()	69,579

FUND	Position		Budget	Spent	Remain
General		364	35,787,434	1,247,578	34,539,856
Enterprise		163	14,793,900	394,868	14,399,032
Other		73	6,159,225	148,858	6,010,367
Total		600	56,740,559	1,791,304	54,949,255
Seas/Temp		52			

Attachment 2

Remaining funds may have been used for other Personal Services items

Dept Position No.	Class	Title	FTE Full/Part	type	Term Date	Salary	Benefits	Salary & Comp	Fund	Budge	st Spen		Remain
Animal Care & Conti 88M00000003	PA02C	Animal Control Kennel Assistant	1 Full Time	Permanent	5/30/2025	43,680	10,645	54,325	General		55,311	0	65,311
Animal Care & Conti 88M00000021	PA07C	Animal Shelter Supervisor	1 Full Time	Permanent	7/11/2025	69,695	28,941	98,636	General		98,636	3,794	94,842
								FUND	Position	Budge	t Spent	: F	Remain
								General		2 1	53,947	3,794	160,153
								Enterprise					
								Other					
								Total		2 1	63,947	3,794	160,153
								Seas/Temp		0			

Dept Position No.	Class	Title	FTE Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	В	udget	Spent		Remain
Budget & Strategic F 22M00000009	FS07C	Budget and Policy Analyst, Senior	The state of the s	Permanent	_			The same of the sa		General		111,429		30,351	81,078
Budget & Strategic F 22M00000011	FS07C	Budget and Policy Analyst, Senior	1 Full Time	Permanent	4/10/2025	97,894	22,999	120,893		General		114,299		0	114,299
Budget & Strategic F 22M00000030	AS40U	Transformation Manager	1 Full Time	Permanent	7/1/2025	Never	Filled			General		135,523	,	0	135,523
								FUND		Position	В	udget	Spent	ı	Remain
								General			3	361,251		30,351	330,900
								Enterprise			0	C)	0	0
								Other			0	C	}	0	0

[Dept	Position No.	Class	Title	FTE	Full/Part	Туре	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Curi	100	Current FY -	Remain
										Total			3	361,251	30,351	330,900

Seas/Temp

0

Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE Full/Part	type	Term Date	Salary	Benefits	Salary & Comp	Fund	Bi	udget	Spent	R	emain
CAO's Office	21M00000004	AA16U	Executive Assistant, Principal	1 Full Time	Permanent	6/27/2025	93,096	36,971	130,067	General		78,46		0	78,466
CAO's Office	21M00000045	AM02C	Management Analyst, Associate	1 Full Time	Permanent	2/25/2022	111,977	22,395	134,372	General		71,01	19	0	71,019
									FUND	Position	Ви	ıdget	Spent	Re	emain
									General		2	149,48	35	0	149,485
									Enterprise		0		0	0	0
									Other		0		0	0	0
									Total		2	149,48	35	0	149,485
									Seas/Temp		0				

Remaining funds may have been used for other Personal Services items

Dept Position No.	Class Title	FTE Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Buc	iget	Spent	Re	main
Citizen Service and 173M00000017	AM02C Management Analyst, Associate	1 Full Time	Permanent	3/10/2025	45,538	29,075	74,613		General		68,27	77	0	68,277
							FUND		Position	Bud	get	Spent	Re	main
							General			1	68,27	77	0	68,277
							Enterprise			0		0	0	0
							Other			0		0	0	0
							Total			1	68,27	77	0	68,277
	ě.						Seas/Temp			0				

Dept	Position No.	Class	Title	FTE Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	В	udget	Spent	R	emain
City Assessor	08M00000006	TG12U	GIS Specialist (Council Agency)	1 Full Time	Permanent	11/18/2016	45,000	13,763	58,763		General		78,81	.5	0	78,815
City Assessor	08M00000047	FR08U	Real Estate Appraiser, Senior	1 Full Time	Permanent	6/29/2024	Never	Filled			Genera		101,85	57	0	101,857
									FUND		Position	В	udget	Spent	R	emain
									FUND General		Position	8 2	udget 180,67		0 0	emain 180,672
											Position	8 2 0			0 0	

Dept	Position No.	Class	Title	FTE	Full/Part	Туре	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred	Fund			Current FY -	Remain	
										Total			2	180,672		180.	.672

Seas/Temp

0

Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE Full/Part	type	Term Date	Salary	Benefits	Salary & Comp	Fund	B	udget	Spent	Remain
City Attorney	10M00000021	AL22U	Assistant City Attorney	1 Full Time		9/27/2024			144,672	General		124,28		124,283
City Attorney	10M00000050	AL22U	Assistant City Attorney	1 Full Time	Permanent	7/1/2025	,	Filled	,	General		124,28		124,283
City Attorney	10M00000049	AM23U	Council Policy Analyst	1 Full Time	Permanent	7/1/2025	Never	Filled		General		114,88		114,883
City Attorney	10M00000023	AL26E	Deputy City Attorney	1 Full Time	Permanent	8/31/2025	219,757	209,979	429,736	General		429,73		
City Attorney	10M00000039	AL02U	Legal Secretary	1 Full Time	Permanent	9/5/2025	52,333		69,433	General		69,43	,	-
City Attorney	10M00000003	AL12U	Paralegal	1 Full Time	Permanent	2/9/2024	74,312	21,327	95,639	Special		81,78		0 81,782
City Attorney	10M00000010	AL14U	Paralegal, Senior	1 Full Time	Permanent	9/22/2023	70,289		89,561	Special		90,81		90,813
City Attorney	10M00000029	AL14U	Paralegal, Senior	1 Full Time	Permanent	7/1/2025	Never	Filled	•	Special		90,81		90,813
City Attorney	10M00000046	AL24U	Senior Assistant City Attorney	1 Full Time	Permanent	9/5/2025	156,340	43,119	199,459	General		199,45		,
									FUND	Position	Ві	udget	Spent	Remain
									General		6	1.062.07	•	
									Enterprise		0	(0 0
									Other		3	263,408		263,408
									Total		9	1,325,48		
								:	Seas/Temp		0			

Dept	Position No.	Class	Title	FTE Full/Part	type	Term Date	Salary	Benefits	Salary & Comp	Fund	В	udget	Spent	R	emain
City Auditor	09M00000002	F106U	Internal Audit Manager	1 Full Time	Permanent	5/26/2025			198,839	General		135,523		0	135,523
City Auditor	09M00000011	F102U	Internal Auditor	1 Full Time	Permanent	7/18/2025	96,498	36,158	132,656	General		132,656	5	8,244	124,412
City Auditor	09M00000020	FI02U	Internal Auditor	1 Full Time	Permanent	6/29/2024	Never	Filled		General		108,150		0	108,150
									FUND	Position	В	udget	Spent	R	emain
									General		3	376,329)	8,244	368,085
									Enterprise		0	0)	0	0
									Other		0	C)	0	0
									Total		3	376,329)	8,244	368,085
									Seas/Temp		0				

Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	Туре	Term Date	Last Salary	Benefits		Deferred Comp	Fund	- 1	Current FY Budget	- Current F		emain
Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund		Budget	Spent	R	emain
City Clerk	04M00000004	AA24U	Assistant City Clerk, Senior (Council Age	1	Full Time	Permanent	8/14/2023	48,600	7,216	55,816		General	1000	81,78		0	81,782
										FUND		Position	Е	Budget	Spent	Re	emain
										General			1	81,78	?	0	81,782
										Enterprise			0)	0	0
										Other			0	1)	0	0
										Total			1	81,78	2	0	81,782
										Seas/Tem	p		0				

Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Tide	FI	E Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain	
City Council			No Vacancies													
										FUND		Position	Budget	Spent	Remain	
										General			0	0	0	0
										Enterprise	:		0	0	0	0
										Other			0	0	0	0
										Total			0	0	0	0
										Seas/Tem	ıp.		0			

Dept	Position No.	Class Tide	FTE Full/Part	type	Term Date	Salary	Benefits :	Salary & Comp	Fund	B	udget	Spent	R	emain
City Library	03TEMP00123	BL07C Library Associate	0.6 Part Time	Temporary	8/8/2025	35,448	2,712	38,160	Temporary	1000				
City Library	03M00000056	BL01C Library Technician	0.5 Part Time	Permanent	2/21/2025	21,730	13,380	35,110	General		34,3	17	0	34,347
City Library	03M00000073	BL01C Library Technician	0.5 Part Time	Permanent	5/3/2025	21,730	11,968	33,698	General		34,3	17	0	34,347
City Library	03M00000404	BL01C Library Technician	0.5 Part Time	Permanent	4/19/2025	21,730	1,662	23,392	General		34,3	17	0	34,347
City Library	03TEMP00024	BL01C Library Technician	0.5 Part Time	Temporary	6/27/2025	22,436	1,716	24,152	Temporary					•
City Library	03TEMP00130	BL01C Library Technician	0.5 Part Time	Temporary	11/2/2024	Never	Filled		Temporary					
City Library	03M00000179	AM02C Management Analyst, Associate	0.5 Part Time	Permanent	6/27/2025	30,426	2,328	32,754	General		32,7	54	0	32,754
							1	FUND	Position	В	udget	Spent	R	temain
							(General		4	135,79	95	0	135,795
								Enterprise		0		0	0	0
							(Other		0		0	0	0
							-	Total		4	135,79)5	0	135,795
								Seas/Temp		3				

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- 1		1000						0.00	-	100	Last				
- 1		The same of the sa				E3.1		V 10	Last		Salary &	Deferred	Current FY -	Current FY -	
	Dept	Position No.	Class	Title	FTE	Full/Part	Туре	Term Date	Salary	Benefits	Benefit	Comp			Remain

Remaining funds may have been used for other Personal Services items

Dept Position No.	Class Title		FTE Full/Part	type	Term Date	Salary	Benefits	Salary & C	omp	Fund	But	dget	Spent	- 15	Remain
Community Wealth 89M00000003	AS42U Deputy Depa	artment Director	1 Full Time	Permanent	7/16/2025	123,222	14,577	137,799		General		137,799	-	31,646	106,153
Community Wealth 89M00000042	HH04C Human Servi	rices Technician	1 Full Time	Permanent	12/2/2024	51,382	22,888	74,270		General		69,579		0	69,579
Community Wealth 89GRANT0002	AM02C Management	t Analyst, Associate	1 Full Time	NPG	4/2/2025	55,000	4,207	59,207		Temporary					,
Community Wealth 89GRANT0003	AM02C Management	t Analyst, Associate	1 Full Time	NPG	6/27/2025	56,787	4,344	61,131		Temporary					
Community Wealth 89M00000010	AM02C Management	t Analyst, Associate	1 Full Time	Permanent	10/4/2024	63,531	31,700	95,231		General		71,019)	0	71,019
Community Wealth 89M00000044	AM02C Management	t Analyst, Associate	1 Full Time	Permanent	7/18/2025	71,113	30,830	101,943		General		101,943	3	7,030	94,913
								FUND		Position	Bud	iget	Spent	F	Remain
								General			4	380,340)	38,676	341,664
								Enterprise			0	C)	0	0
								Other			0	()	0	0
								Total			4	380,340)	38,676	341,664
								Seas/Temp			2				

Remaining funds may have been used for other Personal Services items

Dept Position No.	Class	Title	FTE Full/Part	type	Term Date	Salary	Benefits	Salary & Comp	Fund	B	udget	Spent	R	emain
Council Chief of Staf 06M00000020	AS42L	Deputy Department Director	1 Full Time	Permanent	9/16/2024	152,880	48,041	200,921	General		147,88		0	147,883
Council Chief of Staf 06TEMP00015	AS42L	Deputy Department Director	1 Full Time	Temporary	6/13/2025	120,000	9,180	129,180	Temporary					•
Council Chief of Staf 06M00000007	AA12L	Executive Assistant	1 Full Time	Permanent	7/1/2023	Never	Filled		General		68,59	8	0	68,598
Council Chief of Staf 06M00000005	AM16U	J. Management Analyst, Senior (Council Ag	1 Full Time	Permanent	6/14/2024	120,000	38,338	158,338	General		135,52	3	0	135,523
Council Chief of Staf 06M00000026	AM16	J Management Analyst, Senior (Council Ag	1 Full Time	Permanent	5/2/2025	95,403	36,041	131,444	General		88,43	4	0	88,434
								FUND	Position	В	udget	Spent	Re	emain
								General		4	440,43	8	0	440,438
							1	Enterprise		0		0	0	0
								Enterprise Other		0		0 0	0	0
							1					0	0 0 0	0 0 440,438

Dept Position No.	Class Title	FTE Full/Part	type	Term Date	Salary	Benefits	Salary & C	omp	Fund	Budget	Spent	R	emain
Economic Developm 36GRANT0001	SH16U Director of Shockoe Heritage Center (Gra	1 Full Time	PGR	12/29/2023	162,000	22,664	184,664		Special	176,441	1966	0	176,441
Economic Developm 36M00000005	AA14U Executive Assistant, Senior	1 Full Time	Permanent	7/11/2025	73,792	30,463	104,255		General	104,255	. 4	1,010	100,245
Economic Developm 36M00000040	AA14U Executive Assistant, Senior	1 Full Time	Permanent	7/27/2024	80,955	17,541	98,496		General	71,356		0	71,356

Dept Position No.	Class	Title	FTE	Full/Part	Туре		Łast Salary	Benefits		Deferred Comp	Fund		rrent FY -	Curren	-	emain
Economic Developm 36M00000052	AM06C	Management Analyst, Senior	1	Full Time	Permanent	7/1/2025	Never	Filled			General		88,000		0	88,000
Economic Developm 36TEMP00054	AS26U	Senior Policy Advisor	1	Full Time	Temporary	6/27/2025	130,000	9,945	139,945		Temporary					,
									FUND		Position	Buc	iget	Spent	Re	emain
									General			3	263,611		4,010	259,601
									Enterprise			0	0)	0	0
									Other			1	176,441		0	176,441
									Total			4	440,052	!	4,010	436,042
									Seas/Tem	p		1				

Remaining funds may have been used for other Personal Services items

Dept Position No.	Class	Title	FTE Full/Part	type	Term Date	Salary	Benefits	Salary & Comp	Fund	Bu	dget	Spent	- 1	Remain
Emergency Commur 87M00000102	AA08C	Administrative Technician, Senior	1 Full Time	Permanent	3/21/2025	69,630	29,082	98,712	General		68,27		0	68,277
Emergency Commur 87M00000137	AS44U	Deputy Department Director, Senior	1 Full Time	Permanent	6/27/2025	155,723	51,169	206,892	General		206,89	2	0	206,892
Emergency Commur 87M00000088	PE04C	Emergency Communications Assistant S	1 Full Time	Permanent	8/8/2025	82,597	34,150	116,747	General		116,74	7	13,471	103,276
Emergency Commur 87M00000047	PE02C	Emergency Communications Officer	1 Full Time	Permanent	7/22/2025	56,804	25,799	82,603	Special		82,60	3	6,354	76,249
Emergency Commur 87M00000077	PE02C	Emergency Communications Officer	1 Full Time	Permanent	7/7/2025	60,620	14,773	75,393	Special		75,39	3	2,900	72,493
Emergency Commur 87M00000079	PE02C	Emergency Communications Officer	1 Full Time	Permanent	9/4/2025	69,014	29,454	98,468	Special		98,46	8	19,427	79,041
Emergency Commur 87M00000092	AS02C	Program and Operations Supervisor	1 Full Time	Permanent	8/8/2025	102,991	50,080	153,071	General		153,07	1	24,243	128,828
								FUND	Position	Bu	dget	Spent	F	Remain
								General		4	544,98	7	37,714	507,273
								Enterprise		0		0	0	0
								Other		3	256,46	4	28,681	227,783
								Total		7	801.45	1 (66,395	735,056
								Seas/Temp		0				

Dept	Position No.	Class Title	FTE Full/Part	type	Term Date	Salary	Benefits :	Salary & Comp	Fund	Budget Spent	R	emain
Finance	25M00000022	FA06C Accountant	1 Full Time	Permanent	6/17/2022	56,796	16,953	73,749	General	85,129	0	85,129
Finance	25M00000128	FA06C Accountant	1 Full Time	Permanent	12/6/2019	52,015	6,824	58,839	General	85,129	0	85,129
Finance	25M00000039	FA05C Accountant, Associate	1 Full Time	Permanent	3/1/2020	56,303	11,261	67,564	General	76,196	0	76,196
Finance	25M00000149	FA05C Accountant, Associate	1 Full Time	Permanent	3/1/2019	60,721	12,144	72,865	General	76,196	0	76.196
Finance	25M00000742	FA08C Accountant, Senior	1 Full Time	Permanent	3/9/2024	Never	Filled		General	95,472	0	95,472
Finance	25M00000063	FA13C Accounting Manager	1 Full Time	Permanent	9/29/2023	95,553	13,559	109,112	General	114,299	0	114,299
Finance	25M00000710	FA11C Accounting Supervisor	1 Full Time	Permanent	6/7/2020	37,117	7,423	44,540	General	107,604	0	107,604
Finance	25M00000014	AA04C Administrative Technician	1 Full Time	Permanent	8/26/2022	40,116	14,513	54,629	General	63,694	0	63.694
Finance	25M00000045	FB04C Business Systems Analyst	1 Full Time	Permanent	1/31/2025	93,515	22,790	116,305	General	101,347	0	101.347
Finance	25M00000095	FB04C Business Systems Analyst	1 Full Time	Permanent	10/31/2019	Never	Filled		General	101,347	0	101,347
Finance	25M00000006	AC06C Customer Service Specialist	1 Full Time	Permanent	11/29/2024	58,787	24,276	83,063	General	76,196	0	76,196

							Last		Last Salary &	Deferred	Command EV	Community EV	
Dept	Position No.	Class	Title	FTE Full/Part	Туре	Term Date		Benefits	Benefit	Deferred Comp Fund	Budget	Current FY -	Remain
Finance	25M00000727	AC06C	Customer Service Specialist	1 Full Time		1/10/2025		26,005	83,654	General	76,196		
Finance	25M00000739	AC06C	Customer Service Specialist	1 Full Time	Permanent	7/9/2024	,	14,089	71,738		76,196		
Finance	25M00000119	AC22C	Customer Service Supervisor	1 Full Time	Permanent	4/29/2025		16,572	84,572	General	78,089		,
Finance	25M00000705	AC22C	Customer Service Supervisor	1 Full Time		4/2/2025		16,564	85,184	General	78,089		,
Finance	25M00000036	AC02C	Customer Service Technician	1 Full Time	Permanent	2/8/2025		25,185	78,821	General	69,579		69,579
Finance	25M00000706	AC02C	Customer Service Technician	1 Full Time	Permanent	5/15/2024	-	10,095	53,479	General	69,579		69,579
Finance	25M00000746	AS42U	Deputy Department Director	1 Full Time	Permanent		155,000	63,735	218,735	General	147,883		147,883
Finance	25M00000138	EM32U	Director of Revenue Administration	1 Full Time	Permanent	5/30/2025		59,107	247,107	General	176,441		176,441
Finance	25M00000747	FE02U	Economist, Principal	1 Full Time	Permanent	7/1/2025		Filled	,	General	135,523		135,523
Finance	25TEMP00026	FE02U	Economist, Principal	1 Full Time	Temporary	8/4/2025		9,857	138,713	Temporary	100,010		133,323
Finance	25M00000719	AA14U	Executive Assistant, Senior	1 Full Time	Permanent	4/18/2025		13,062	65,145	General	71,356	0	71,356
Finance	25M00000724	FF04C	Financial Regulatory Specialist	1 Full Time	Permanent	7/10/2024		30,204	87,614	General	78,435		
Finance	25M00000728		Financial Regulatory Specialist	1 Full Time	Permanent	8/13/2024		23,874	82,877	General	78,435 78,435		78,435
Finance	25M00000729		Financial Regulatory Specialist	1 Full Time	Permanent	8/13/2024		30,163	87,404	General	-		78,435
Finance	25M00000730		Financial Regulatory Specialist	1 Full Time	Permanent	4/11/2025		26,769	86,906		78,435		78,435
Finance	25M00000731		Financial Regulatory Specialist	1 Full Time	Permanent	8/13/2024				General	78,435		78,435
Finance	25M00000732		Financial Regulatory Specialist	1 Full Time	Permanent		,	13,990	71,231	General	78,435		78,435
Finance	25M00000735	FF04C	* '	1 Full Time	Permanent	6/10/2024		12,234	64,808	General	78,435		78,435
Finance	25M00000738		Financial Regulatory Specialist	1 Full Time	Permanent	2/18/2025		26,613	86,758	General	78,435		78,435
Finance	25M000000730		Financial Regulatory Specialist, Senior	1 Full Time	Permanent	4/4/2025		26,612	86,749	General	78,435		78,435
Finance	25M00000009	FF06C		1 Full Time		5/21/2025		30,234	105,234	General	90,365		90,365
Finance	25M00000021		Financial Regulatory Specialist, Senior	1 Full Time	Permanent	5/2/2025		21,165	90,151	General	90,365		90,365
	25M00000091		Financial Regulatory Specialist, Senior		Permanent	8/23/2024		27,149	93,898	General	90,365		90,365
Finance	25M00000094 25M000000713	FF06C	Financial Regulatory Specialist, Senior	1 Full Time	Permanent	5/17/2024		20,269	83,460	General	90,365		90,365
Finance			Financial Regulatory Specialist, Senior	1 Full Time	Permanent	5/16/2025		28,223	94,972	General	90,365		90,365
Finance	25M00000005	FF02C	Financial Regulatory Technician	1 Full Time	Permanent	8/13/2024	•	5,048	59,980	General	76,196		76,196
Finance	25M00000007	FF02C	Financial Regulatory Technician	1 Full Time	Permanent	1/29/2025		17,123	72,055	General	76,196		76,196
Finance	25M00000024	FF02C	Financial Regulatory Technician	1 Full Time	Permanent	4/20/2024		Filled		General	76,196		76,196
Finance	25M00000043		Financial Regulatory Technician	1 Full Time	Permanent	4/4/2025		25,105	80,037	General	76,196	0	76,196
Finance	25M00000049		Financial Regulatory Technician	1 Full Time	Permanent	6/28/2025	-	25,936	82,653	General	82,653		82,653
Finance	25M00000071		Financial Regulatory Technician	1 Full Time	Permanent	6/3/2024		4,022	56,596	General	76,196	0	76,196
Finance	25M00000078		Financial Regulatory Technician	1 Full Time	Permanent	5/31/2025		69,322	126,755	General	76,196	0	76,196
Finance	25M00000707		Financial Regulatory Technician	1 Full Time	Permanent	5/17/2024	52,574	4,022	56,596	General	76,196	0	76,196
Finance	25M00000734		Financial Regulatory Technician	1 Full Time	Permanent	8/22/2025	56,717	25,778	82,495	General	82,495	14,323	68,172
Finance	25M00000016		Management Analyst, Associate	1 Full Time	Permanent	2/10/2023	55,125	17,283	72,408	General	71,019	0	71,019
Finance	25M00000087		Management Analyst, Associate	1 Full Time	Permanent	9/20/2024	60,507	30,961	91,468	General	71,019	0	71,019
Finance	25M00000097		Management Analyst, Associate	1 Full Time	Permanent	6/17/2024	60,000	24,798	84,798	General	71,019	0	71,019
Finance	25M00000104		Management Analyst, Associate	1 Full Time	Permanent	4/4/2025	66,765	6,089	72,854	General	71,019	0	71,019
Finance	25M00000129		Management Analyst, Associate	1 Full Time	Permanent	7/11/2025	66,447	39,517	105,964	General	105,964	4,076	101,888
Finance	25M00000725		Management Analyst, Associate	1 Full Time	Permanent	6/6/2024	57,874	24,303	82,177	General	71,019	0	71,019
Finance	25M00000726		Management Analyst, Associate	1 Full Time	Permanent	5/16/2025		14,668	74,857	General	71,019	0	71,019
Finance	25M00000711	AM08C	Management Analyst, Principal	1 Full Time	Permanent	11/30/2024	106,874	26,120	132,994	General	114,299	0	114,299
Finance	25M00000712	AM08C	Management Analyst, Principal	1 Full Time	Permanent	3/3/2023	100,000	20,000	120,000	General	114,299	0	114,299
Finance	25M00000714		Management Analyst, Senior	1 Full Time	Permanent	3/25/2024		3,660	51,500	General	88,000	0	88,000
Finance	25M00000716		Management Analyst, Senior	1 Full Time	Permanent	9/14/2024	66,749	16,313	83,062	General	88,000	0	88,000
Finance	25M00000717	AM06C	Management Analyst, Senior	1 Full Time	Permanent	9/9/2023	Never	Filled		General	88,000	0	88,000
Finance	25M00000156	AS04U	Program and Operations Manager	1 Full Time	Permanent	1/24/2025	135,122	49,223	184,345	Internal Service	135,523	0	135,523
Finance	25M00000040	FF09C	Revenue Manager	1 Full Time	Permanent	3/12/2021	64,320	12,864	77,184	General	107,604	0	107,604
Finance	25M00000096	FF09C	Revenue Manager	1 Full Time	Permanent	11/1/2024	86,540	22,354	108,894	General	107,604	0	107,604
Finance	25M00000098	FF09C	Revenue Manager	1 Full Time	Permanent	5/5/2025	115,000	28,026	143,026	General	107,604		107,604
Finance	25M00000052	FM19F	Senior Department Director	1 Full Time	Permanent	7/25/2025	264 496	96,675	361,171	14,000 General	361,170		292,696

Dept	Position No.	Class	Title	FTE	Full/Part	Туре		Last Salary			Deferred Comp	Fund		Current FY -	Current F		lemain
Finance	25M00000159	AS26U	Senior Policy Advisor	1	Full Time	Permanent	12/27/2024	160,312	63,530	223,842		General		147,883		0	147,883
										FUND		Position	E	Budget	Spent	R	Remain
										General			60	5,595,906	86,8	373	5,509,033
										Enterprise			0	0		0	0
										Other			1	135,523		0	135,523
										Total			61	5,731,429	86,8	373	5,644,556
										Seas/Tem	р		1				

Dept Position No.		Title	FTE Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp Fund		Budget	Spent	Remain
Fire & Emergency Se 42M00000423	EM56E	Chief of Fire and Emergency Services	1 Full Time	Permanent	12/30/2024	216,608	30,070	246,678	11,000 General		230,879	0	230,879
Fire & Emergency Sc 42M00000357	PF29U	Deputy Chief of Fire and Emergency Sen	1 Full Time	Permanent	4/9/2024	146,153	32,824	178,977	General		161,479	0	161,479
Fire & Emergency Se 42M00000413	PF29U	Deputy Chief of Fire and Emergency Ser-	1 Full Time	Permanent	7/25/2025	210,887	53,510	264,397	General		264,397	55,539	208,858
Fire & Emergency Se 42M00000043	PF26C	Fire Battalion Chief	1 Full Time	Permanent	10/31/2024	159,187	32,793	191,980	General		143,577	0	143,577
Fire & Emergency Se 42M00000141	PF26C	Fire Battalion Chief	1 Full Time	Permanent	10/5/2023	146,568	12,004	158,572	General		143,577	0	143,577
Fire & Emergency Se 42M00000184	PF26C	Fire Battalion Chief	1 Full Time	Permanent	1/31/2023	137,042	27,408	164,450	General		143,577	0	143,577
Fire & Emergency St 42M00000419	PF26C	Fire Battalion Chief	1 Full Time	Permanent	3/31/2025	144,889	83,423	228,312	General		143,577	0	143,577
Fire & Emergency Se 42M00000401	PF24C	Fire Captain	1 Full Time	Permanent	8/9/2025	185,466	103,743	289,209	General		209,994	72,501	137,493
Fire & Emergency St 42M00000446	PF24C	Fire Captain	1 Full Time	Permanent	5/31/2025	144,703	33,642	178,345	General		131,601	0	131,601
Fire & Emergency St 42M00000506	PF17C	Fire Fighter	1 Full Time	Permanent	7/1/2025	Never	Filled		General		90,288	0	90,288
Fire & Emergency Se 42M00000510	PF17C	Fire Fighter	1 Full Time	Permanent	7/1/2025	Never	Filled		General		90,288	0	90,288
Fire & Emergency Se 42M00000524	PF17C	Fire Fighter	1 Full Time	Permanent	7/1/2025	Never	Filled		General		90,288	0	90,288
Fire & Emergency S€ 42M00000525	PF17C	Fire Fighter	1 Full Time	Permanent	7/1/2025	Never	Filled		General		90,288	0	90,288
Fire & Emergency St 42M00000543	PF17C	Fire Fighter	1 Full Time	Permanent	8/19/2025	64,464	25,001	89,465	General		89,465	22,298	67,167
Fire & Emergency St 42M00000546	PF17C	Fire Fighter	1 Full Time	Permanent	7/1/2025	Never	Filled		General		90,288	0	90,288
Fire & Emergency St 42M00000555	PF17C	Fire Fighter	1 Full Time	Permanent	7/1/2025	Never	Filled		General		90,288	0	90,288
Fire & Emergency St 42M00000562	PF17C	Fire Fighter	1 Full Time	Permanent	7/1/2025	Never	Filled		General		90,288	0	90,288
Fire & Emergency St 42M00000032	PF22C	Fire Lieutenant	1 Full Time	Permanent	12/11/2024	106,936	64,879	171,815	General		120,713	0	120,713
Fire & Emergency Se 42M00000336	PF22C	Fire Lieutenant	1 Full Time	Permanent	6/30/2025	137,380	93,125	230,505	General		230,505	37,053	193,452
Fire & Emergency S∈ 42M00000396	PF22C	Fire Lieutenant	1 Full Time	Permanent	2/28/2025	144,703	36,886	181,589	General		131,601	0	131,601
Fire & Emergency Se 42GRANT0006	PY06C	Fire Prevention Inspector	1 Full Time	NPG	5/30/2025	67,089	17,404	84,493	Temporary				
Fire & Emergency Se 42M00000017	TG06C	GIS and Project Manager	1 Full Time	Permanent	5/19/2023	75,697	18,720	94,417	General		114,299	0	114,299
Fire & Emergency Se 42M00000469	AS02C	Program and Operations Supervisor	1 Full Time	Permanent	2/10/2023	107,460	21,492	128,952	General		107,604	0	107,604
							ı	FUND	Position		Budget	Spent	Remain
							(General		22	2,998,861	187,391	2,811,470
								Enterprise		0	0	0	0
							(Other		0	0	0	0
								Total		22	2,998,861	187,391	2,811,470
								Seas/Temp		1			

Remaining funds may have been used for other Personal Services items

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- 1									Last		Salary &	Deferred		Current FY -	Current FY -	
- 1	Dept	Position No.	Class	Title	ETE	Full/Part	Туре	Term Date	Salary	Benefits	Benefit	0	Town of			
L		. 00,0011110.	91033	Itue	LIE	Full att	Type	Term Date	Salary	Denenis	benent	Comp	Fund	Budget	Spent	Remain

Dept	Position No.	Class Title	FTE Full/Part	type	Term Date Salary	Benefits	Salary & Comp	Fund	Budget	Spent	Remain
General Services	57M00000049	FA13C Accounting Manager	1 Full Time	Permanent	6/30/2025 123,59	110,494	234,089	Enterprise	234,089	Name and Address of the Owner, where the Party of the Owner, where the Owner, which the Own	229,587
General Services	57M00000092	LM02C Custodian	1 Full Time	Permanent	7/7/2025 46,27	23,391	69,666	General	69,666	10,154	59.512
General Services	57M00000095	AC02C Customer Service Technician	1 Full Time	Permanent	7/1/2025 Never	Filled		Enterprise	69,579	0	69,579
General Services	57M00000056	AS44U Deputy Department Director, Senior	1 Full Time	Permanent	7/19/2024 186,21	18,603	204,821	General	161,479	0	161,479
General Services	57M00000096	AS44U Deputy Department Director, Senior	1 Full Time	Permanent	7/1/2025 Never	Filled		General	161,479	0	161,479
General Services	57M00000099	LT04C Electrician, Senior	1 Full Time	Permanent	7/1/2025 Never	Filled		General	81,386	0	81,386
General Services	57M00000002	AA12U Executive Assistant	1 Full Time	Permanent	6/29/2024 Never	Filled		General	68,598	0	68,598
General Services	57M00000009	LF06C Fleet Maintenance Specialist	1 Full Time	Permanent	12/10/2024 56,16	13,686	69,846	Internal Service	76,196	0	76,196
General Services	57M00000016	LF06C Fleet Maintenance Specialist	1 Full Time	Permanent	5/30/2025 54,93	28,955	83,887	Internal Service	76,196	0	76,196
General Services	57M00000017	LF06C Fleet Maintenance Specialist	1 Full Time	Permanent	3/7/2025 60,25	25,304	85,554	Internal Service	76,196	0	76,196
General Services	57M00000022	LF06C Fleet Maintenance Specialist	1 Full Time	Permanent	7/31/2025 66,35	17,722	84,077	Internal Service	84,077	8,655	75,422
General Services	57M00000024	LF06C Fleet Maintenance Specialist	1 Full Time	Permanent	5/30/2025 54,93	23,800	78,732	Internal Service	76,196	0	76,196
General Services	57M00000043	LF08C Fleet Maintenance Specialist, Senior	1 Full Time	Permanent	2/9/2024 58,21	27,867	86,085	Internal Service	81,386	0	81,386
General Services	57M00000061	LF14C Fleet Maintenance Superintendent	1 Full Time	Permanent	8/22/2025 100,00	41,639	141,639	Internal Service	141,639	33,330	108,309
General Services	57M00000062	LF02C Fleet Maintenance Worker	1 Full Time	Permanent	5/30/2025 51,27	35,016	86,288	Internal Service	65,311	0	65,311
General Services	57M00000063	LF02C Fleet Maintenance Worker	1 Full Time	Permanent	3/31/2025 49,17	23,085	72,262	Internal Service	65,311	0	65,311
General Services	57M00000121	LT24C HVAC Mechanic	1 Full Time	Permanent	7/1/2025 Never	Filled		Internal Service	78,089	0	78,089
General Services	57M00000104	LM27C Maintenance Specialist	1 Full Time	Permanent	7/1/2025 Never	Filled		General	81,386	0	81,386
General Services	57M00000114	LM27C Maintenance Specialist	1 Full Time	Permanent	7/1/2025 Never	Filled		General	73,954	0	73,954
General Services	57M00000064	LM25C Maintenance Technician, Senior	1 Full Time	Permanent	6/29/2024 Never	Filled		Internal Service	71,713	0	71.713
General Services	57M00000117	AM04C Management Analyst	1 Full Time	Permanent	7/1/2025 Never	Filled		General	73,954	0	73,954
General Services	57M00000073	AS26U Senior Policy Advisor	1 Full Time	Permanent	8/12/2022 128,73	25,747	154,483	Internal Service	147,883	0	147,883
						1	FUND	Position	Budget	Spent	Remain
							General	1 00.0001	•	10,154	761,748
							Enterprise			4,502	299,166
							Other	1:		41.985	998,208
							Total	22		56,641	2,059,122
									2,110,100	30,041	E 003,122
						,	Seas/Temp	()		

Dept Position No.	Class Title	FTE Full/Part	type	Term Date	Salary	Benefits	Salary & C	omp	Fund	В	dget	Spent	R	emain
Housing and Commi 38M00000012	AM06C Management Analyst, Senior	1 Full Time	Permanent	1/26/2024	100,438	25,403	125,841		General		88,00		0	88,000
Housing and Commi 38M00000014	AM06C Management Analyst, Senior	1 Full Time	Permanent	6/30/2025	92,139	94,042	186,181		General		88,00	0	6.707	81.293
Housing and Commi 38M00000006	AS38U Senior Manager	1 Full Time	Permanent	12/27/2024	153,888	15,127	169,015		General		135,52	3	0	135,523
							FUND		Position	В	ıdget	Spent	R	emain
							General			3	311,52	3	6,707	304,816
							Enterprise			0		0	0	0
							Other			0		0	0	0
							Total			3	311,52	3	6.707	304,816
													D 2	3 +4 00

Dept Position No. Class Title FTE Full/Part Type	Last Salary & Deferred Comp Fund Current FY - Current FY - Spent Remain
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Seas/Temp

0

Remaining funds may have been used for other Personal Services items

Bëpt	Position No.	Class	Title	FTE Full/Part	type	Term Date	Salary	Benefits (Salary & Comp	Fund	R	udget	Spent		
Human Resources	12M00000118	AA04C	Administrative Technician		Permanent			26,149	84,389	General		68,901		9,737	Remain
Human Resources	12M00000021		Benefits Associate	1 Full Time		-, -,	,	29,137	99,637	General		81,386		0	59,164 81,386
Human Resources	12M00000068	AH52C	Benefits Associate	1 Full Time	Permanent	7/25/2025	73,824	37,813	111,637	General		111,637		8,587	103,050
Human Resources	12M00000057		Human Resources Business Partner	1 Full Time	Permanent	8/8/2025	96,498	43,198	139,696	General		139,696		6,119	123,577
Human Resources	12M00000108	AH67C	Leadership and Development Trainer	1 Full Time	Permanent	6/13/2025	114,593	38,339	152,932	General		107,604		0	107,604
								E C	FUND General Enterprise Other Fotal	Position	5 0 0 5	509,224 0 0 0 509,224		F 4,443 0 0 4,443	Remain 474,781 0 0 474,781
								5	Seas/Temp		0				

Dept Position No.	Class	Title	FTE Full/Part	lane.	To- Date	Calana	D Fil-	0 1 1 10				-	
Information Techno 20M00000156		Business Systems Analyst		type				Salary & Comp	Fund	Budget	Spent	Re	main
Information Techno 20TEMP00028			1 Full Time		4/20/2024	Never	Filled		Internal Service	101,34	7	0	101,347
		Business Systems Analyst	0.5 Part Time	Temporary	8/22/2025	66,297	5,072	71,369	Temporary				
Information Techno 20TEMP00030		Business Systems Analyst	1 Full Time	Temporary	7/12/2025	Never	Filled		Temporary				
Information Techno 20M00000054	AM08C	Management Analyst, Principal	1 Full Time	Permanent	6/13/2025	117,073	116,777	233,850	Internal Service	114,29	9	0	114,299
Information Techno 20M00000026	TI26C	Technology Engineer/Administrator	1 Full Time	Permanent	12/31/2024	126,191	137,951	264,142	Internal Service	100,62		0	100,621
Information Techno 20M00000008	TI22C	Technology Specialist	1 Full Time	Permanent	6/11/2025	58,263	34,492	92,755	Internal Service	67,82		0	67,825
Information Techno 20M00000027	TI28C	Technology Systems Developer	1 Full Time	Permanent	6/30/2022	,	20,542		Internal Service	100,62		0	-
Information Techno 20M00000067	TI32C	Technology Team Lead	1 Full Time		7/1/2025	Never	Filled	104,542	Internal Service	,		-	100,621
Information Techno 20TEMP00031	TI32C	Technology Team Lead	0.5 Part Time		7/26/2025		Filled			113,92	1	0	113,921
			o.5 rait fillie	remporary	7/20/2023	ivever	riiiea		Temporary				
								-					
								FUND	Position	Budget	Spent	Re	main
								General		0	0	0	0
								Enterprise		0	0	0	0
								Other		6 598,63	4	0	598,634
								Total		6 598,63		0	598,634
										5 550,00	7	U	030,034
								Seas/Temp		3			
								ocas remp		3			

Remaining funds may have been used for other Personal Services items

								Last		Last Salary &	Deferred	Ellis	Current FY	Current FY -	
Dept	Position No.	Class	Title	FTE	Full/Part	Туре	Term Date		Benefits			Fund			Remain

Dept	Position No.	Class	Title	FTE Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	B	dget	Spent		Remain
Inspector General	11M00000007	AS44U	Deputy Department Director, Senior	1 Full Time	Permanent	7/28/2025	169,330		208,852		General		208,85	-	46,133	162,719
Inspector General	11M00000004	AA12U	Executive Assistant	1 Full Time	Permanent	5/3/2024	79,523	32,599	112,122		General		68,59		0	68,598
Inspector General	11M00000001	EC04E	Inspector General	1 Full Time	Permanent	5/16/2025	221,437	199,344	420,781	11,00	0 General		192,88		0	192,880
Inspector General	11M00000009	FI04U	Internal Auditor/Investigator	1 Full Time	Permanent	6/29/2024	Never	Filled			General		108,19		0	108,150
									FUND		Position	Вι	ıdget	Spent	: 1	Remain
									General			4	578,48	10	46,133	532.347
									Enterprise			0		0	0	0
									Other			0		0	0	0
									Total			4	578,48	0	46,133	532,347
									Seas/Temp	}		0				

Remaining funds may have been used for other Personal Services items

Dept Position No.	Class Title	FTE Full/Part	type	Term Date S	alary	Benefits Salary &	Comp Fund	Bu	dget Spe	nt	Rem	nain
Intergovernmental / 56M00000001	EM62E Director of Intergovernmental Affairs	1 Full Time	Permanent	6/6/2025	185,000	30,142 215,142	12,000 General		176,441	(_	176,441
						FUND	Position	Bud	iget Spe	nt	Rem	ain
						General		1	176,441	C)	176,441
						Enterprise		0	0	C)	0
						Other		0	0	0)	0
						Total		1	176,441	0)	176,441
						Seas/Temp		0				

Dept	Position No.	Class	Title	FTE Full/Part	type	Term Date	Salary	Benefits	Salary & Comp	Fund	Budget S	pent	Remain
Justice Services	15GRANT0041	AA08C	Administrative Technician, Senior	1 Full Time	PGR	6/30/2025	58,957	26,324	85,281	Special	85,281	1,640	83,641
Justice Services	15M00000310	AA08C	Administrative Technician, Senior	1 Full Time	Permanent	1/24/2025	60,328	30,435	90,763	General	68,277	0	68,277
Justice Services	15GRANT0057	PY07C	Clinician	1 Full Time	PGR	10/3/2024	Never	Filled		Special	101,347	0	101,347
Justice Services	15GRANT0058	PY07C	Clinician	1 Full Time	PGR	10/3/2024	Never	Filled		Special	101,347	0	101,347
Justice Services	15M00000002	HH22C	Human Services Analyst	1 Full Time	Permanent	3/6/2024	77,718	8,697	86,415	General	95,472	0	95,472
Justice Services	15M00000009	HH22C	Human Services Analyst	1 Full Time	Permanent	6/11/2025	83,374	6,378	89,752	General	89,752	0	89,752
Justice Services	15M00000366	HH22C	Human Services Analyst	1 Full Time	Permanent	6/13/2025	72,064	6,234	78,298	General	95,472	0	95,472
Justice Services	15GRANT0050	AM17U	Management Analyst, Senior (Grant Func	1 Full Time	PGR	10/16/2016	55,200	15,074	70,274	Special	88,434	0	88,434
Justice Services	15GRANT0030	PJ16C	Pretrial Probation Officer	1 Full Time	PGR	3/21/2025	60,488	17,473	77,961	Special	78,435	0	78,435
Justice Services	15GRANT0032	PJ16C	Pretrial Probation Officer	1 Full Time	PGR	2/6/2024	57,176	6,398	63,574	Special	78,435	0	78,435
Justice Services	15GRANT0037	PJ16C	Pretrial Probation Officer	1 Full Time	PGR	6/4/2021	49,970	9,994	59,964	Special	78,435	0	78,435
Justice Services	15GRANT0039	PJ16C	Pretrial Probation Officer	0.5 Part Time	PGR	9/14/2022	24,985	1,911	26,896	Special	40,728	0	40,728

		-								Last					T	
					1 × × ×			Last			Deferred			Current FY	Current FY -	
Dept	Position No.	Class	Title	FTE	Full/Part	Туре	Term Date	THE SHAREST PROPERTY.			Comp	Fund		Budget	Spent	Remain
Justice Services	15M00000110	PJ24C	Protective Services Counselor	1	. Full Time	Permanent	7/11/2025	64,316	38,632	102,948		General		102,948	3,960	
Justice Services	15M00000204	PJ24C	Protective Services Counselor	1	Full Time	Permanent	11/15/2024	73,768	27,581	101,349		General		85,129	9 0	85,129
Justice Services	15M00000122	PJ22C	Protective Services Specialist	1	Full Time	Permanent	5/31/2025	62,641	67,957	130,598		General		76,196	5 0	76,196
Justice Services	15M00000315	PJ22C	Protective Services Specialist	1	Full Time	Permanent	7/17/2025	56,717	25,778	82,495		General		82,499	4,759	77,736
Justice Services	15M00000316	PJ22C	Protective Services Specialist	1	Full Time	Permanent	7/21/2025	56,717	25,540	82,257		General		82,257	10,818	71,439
Justice Services	15M00000320	PJ22C	Protective Services Specialist	1	Full Time	Permanent	7/11/2025	59,760	17,120	76,880		General		76,880	13,300	63,580
Justice Services	15M00000328	PJ22C	Protective Services Specialist	1	Full Time	Permanent	4/23/2025	60,250	43,259	103,509		General		76,196	, o	•
Justice Services	15M00000332	PJ22C	Protective Services Special st	1	Full Time	Permanent	3/20/2025	56,611	40,644	97,255		General		76,196	. 0	•
Justice Services	15M00000340	PJ22C	Protective Services Specialist	1	Full Time	Permanent	5/15/2025	56,305	35,198	91,503		General		76,196	. 0	
Justice Services	15M00000356	PJ22C	Protective Services Specialist	1	Full Time	Permanent	5/2/2025	54,932	60,779	115,711		General		76,196	. 0	1.7
Justice Services	15TEMP00028	PJ22C	Protective Services Specialist	0.629	Part Time	Temporary	5/22/2024	30,186	2,294	32,480		Temporary				
Justice Services	15M00000307	HN04C	Registered Nurse	1	Full Time	Permanent	8/23/2025	93,807	34,531	128,338		General		128,338	20,876	107,462
Justice Services	15M00000308	HN04C	Registered Nurse	1	Full Time	Permanent	10/10/2023	59,261	18,421	77,682		General		101,347	•	•
Justice Services	15GRANT0042	HS07C	Social Casework Coordinator	1	Full Time	PGR	10/18/2024	57,706	5,303	63,009		Special		78,435	. 0	•
Justice Services	15GRANT0059	HS07C	Social Casework Coordinator	1	Full Time	PGR	7/7/2025	59,568	14,517	74,085		Special		74,085	2,849	•
Justice Services	15M00000375	HS07C	Social Casework Coordinator	1	Full Time	Permanent	3/7/2025	58,243	41,756	99,999		General		78,435	. 0	•
Justice Services	15M00000376	HS07C	Social Casework Coordinator	1	Full Time	Permanent	3/14/2025	57,712	16,981	74,693		General		78,439	. 0	•
Justice Services	15M00000167	HS02C	Social Casework Technician	0.5	Part Time	Permanent	6/26/2023	20,049	1,642	21,691		General		35,047	0	35,047
										FUND		Position	ı	Budget	Spent	Remain
										General			19	1,581,264	53,713	
										Enterprise			0	0	0	0
										Other			10	804,962	4,489	800,473
										Total			29	2,386,226	58,202	
										Seas/Temp)		1			

Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE Full/Part	type	Term Date	Salary	Benefits	Salary & Comp	Fund	Budg	et Spent	R	emain
Mayor's Office	85M00000020	AS36U	Policy Advisor	1 Full Time	Permanent	4/18/2025	118,340	43,785	162,125	General		35,523	0	135,523
Mayor's Office	85TEMP00007	EM61U	Press Secretary	1 Full Time	Temporary	4/18/2025	180,000	13,770	193,770	Temporary				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Mayor's Office	85M00000008	AS26U	Senior Policy Advisor	1 Full Time	Permanent	12/27/2024	141,549	35,501	177,050	General	1	47,883	0	147,883
									FUND	Position	Budge	et Spent	R	emain
									General		2 2	83,406	0	283,406
									Enterprise		0	0	0	0
									Other		0	0	0	0
									Total		2 2	83,406	0	283,406
									Seas/Temp		1			

										Last	1				
		500.3						Last		Salary &	Deferred		Current FY -	Current FY -	
Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Salary	Benefits	Benefit	Comp	Fund	Budget	Spent	Remain
Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain

Minority Business Development

No Vacancies

FUND	Position	Budget	Spent	Rema	ain
General		0	0	0	0
Enterprise		0	0	0	0
Other		0	0	0	0
Total		0	0	0	0
Seas/Temp		0			

Remaining funds may have been used for other Personal Services items

Dept Position No.	Class	Title	FTE Full/Part	type	Term Date	Salary	Benefits	Salary & Comp	Fund	Bu	dget	Spent	F	emain
Neighborhood and (14M00000047	HI03C	Ambassador Connector	1 Full Time	Permanent	8/16/2025	47,838	11,658	59,496	General		59,496	_	8,009	51,487
Neighborhood and (14M00000052	HI03C	Ambassador Connector	1 Full Time	Permanent	8/15/2025	47,838	11,433	59,271	General		59,271		7,979	51,292
Neighborhood and (14M00000043	HY11U	Chief Equity Officer	1 Full Time	Permanent	6/30/2023	150,000	20,985	170,985	General		161,479		0	161,479
Neighborhood and (14GRANT0005	HY04C	Community Program Coordinator	1 Full Time	NPG	11/30/2024	Never	Filled		Temporary					,
Neighborhood and (14M00000012	HH16U	Human Services Manager	1 Full Time	Permanent	8/8/2025	100,000	56,156	156,156	General		156,156	2	9,556	126,600
Neighborhood and (14M00000071	HH14C	Human Services Supervisor, Senior	1 Full Time	Permanent	2/28/2025	88,058	23,667	111,725	General		101,347		0	101,347
Neighborhood and (14TEMP00036	HH04C	Human Services Technician	0.8 Part Time	Temporary	8/10/2024	Never	Filled		Temporary		,			
Neighborhood and (14M00000045	AM04C	Management Analyst	1 Full Time	Permanent	9/11/2024	84,033	39,917	123,950	General		78,089		0	78,089
								FUND	Position	Bud	dget	Spent	R	temain
								General		6	615,838	4	5,544	570,294
								Enterprise		0	0		0	0
								Other		0	0		0	0
								Total		6	615,838	4	5,544	570,294
								Seas/Temp		2				

Dept	Position No.	Class	Title	FTE Full/Part	type	Term Date	Salary	Benefits	Salary & Comp	Fund	Budget	Spent	Remain
Parks & Recreation	30M00000539	AA08C	Administrative Technician, Senior	1 Full Time	Permanent	8/9/2024	62,515	23,645	86,160	General	68,277	0	68,277
Parks & Recreation	30M00000223	LM42C	Cemeteries Administrator	1 Full Time	Permanent	5/31/2025	86,010	89,006	175,016	Enterprise	90,365	0	90.365
Parks & Recreation	30M00000284	LM42C	Cemeteries Administrator	1 Full Time	Permanent	7/11/2025	83,742	21,426	105,168	Enterprise	105,168	15,640	89,528
Parks & Recreation	30M00000225	LM44C	Cemeteries Manager	1 Full Time	Permanent	1/17/2025	98,229	36,059	134,288	Enterprise	95,472	0	95,472
Parks & Recreation	30M00000627	LE06C	Equipment Operator, Senior	1 Full Time	Permanent	8/25/2025	52,333	18,980	71,313	General	71,313	14,839	56,474
Parks & Recreation	30M00000656	RR53C	Facility and Program Supervisor, Senior	1 Full Time	Permanent	1/27/2024	Never	Filled		General	85,129	0	85,129
Parks & Recreation	30M00000683	RR53C	Facility and Program Supervisor, Senior	1 Full Time	Permanent	7/1/2025	Never	Filled		General	85,129	0	85,129
Parks & Recreation	30TEMP00188	RR04C	Head Lifeguard	1 Full Time	Temporary	5/2/2025	46,854	3,584	50,438	Temporary			, , , , ,
Parks & Recreation	30TEMP03299	RR04C	Head Lifeguard	1 Full Time	Temporary	3/22/2025	Never	Filled		Temporary			
Parks & Recreation	30M00000684	LT24C	HVAC Mechanic	1 Full Time	Permanent	7/1/2025	Never	Filled		General	81,386	0	81,386

						Septen	Der 30, 2025									
										Last					50	V = 1
D4	Decision Ma		774					Last		-	Deferred		Current FY -	Current		
Dept Personalian	Position No.	Class	Title		Full/Part	Туре					Comp	Fund	Budget	Spent		Remain
Parks & Recreation			Lifeguard			Permanent	11/3/2023	20,049	1,534	21,583		General	34,347		0	34,347
Parks & Recreation			Lifeguard			Temporary	5/2/2025	43,460	3,325	46,785		Temporary				
Parks & Recreation			Lifeguard			Temporary	5/2/2025	43,460	3,325	46,785		Temporary				
Parks & Recreation			Lifeguard			Temporary	5/2/2025	43,460	3,325	46,785		Temporary				
Parks & Recreation			Lifeguard		Full Time	Temporary	5/2/2025	43,460	3,325	46,785		Temporary				
Parks & Recreation			Lifeguard		Full Time	Temporary	4/18/2025	43,460	3,325	46,785		Temporary				
Parks & Recreation			Lifeguard	1	Full Time	Temporary	4/18/2025	43,460	3,325	46,785		Temporary				
Parks & Recreation			Lifeguard	1	Full Time	Temporary	4/18/2025	43,460	3,325	46,785		Temporary				
Parks & Recreation			Lifeguard		Full Time	Temporary	4/18/2025	43,460	3,325	46,785		Temporary				
Parks & Recreation			Lifeguard			Temporary	5/2/2025	43,460	3,325	46,785		Temporary				
Parks & Recreation			Lifeguard	1	Full Time	Temporary	5/2/2025	43,460	3,325	46,785		Temporary				
Parks & Recreation		RR02C	Lifeguard	1	Full Time	Temporary	3/22/2025	Never	Filled			Temporary				
Parks & Recreation			Lifeguard		Full Time	Temporary	3/22/2025	Never	Filled			Temporary				
Parks & Recreation		RR02C	Lifeguard	1	Full Time	Temporary	3/22/2025	Never	Filled			Temporary				
Parks & Recreation		LM31C	Maintenance and Operations Crew Chief	1	Full Time	Permanent	9/22/2024	60,546	68,237	128,783		General	76,196		0	76,196
Parks & Recreation	30M00000056	LM31C	Maintenance and Operations Crew Chief	1	Full Time	Permanent	11/18/2022	50,232	17,355	67,587		Enterprise	76,196		0	76,196
Parks & Recreation	30GRANT0005	LM33C	Maintenance and Operations Crew Super	1	Full Time	NPG	11/19/2024	Never	Filled			Temporary				
Parks & Recreation	30M00000681	LM33C	Maintenance and Operations Crew Super	1	Full Time	Permanent	7/13/2024	Never	Filled			Special	78,435		0	78,435
Parks & Recreation	30M00000690	LM35C	Maintenance and Operations Crew Super	1	Full Time	Permanent	7/1/2025	Never	Filled			General	85,129		0	85,129
Parks & Recreation	30M00000296	LM39C	Maintenance and Operations Superintend	1	Full Time	Permanent	4/4/2025	84,787	44,389	129,176		General	101,347		0	101,347
Parks & Recreation	30M00000449	LM39C	Maintenance and Operations Superintend	1	Full Time	Permanent	5/30/2025	76,339	20,207	96,546		General	101,347		0	101,347
Parks & Recreation	30M00000166	LM23C	Maintenance Technician	1	Full Time	Permanent	3/8/2024	41,700	50,294	91,994		Enterprise	65,311		0	65,311
Parks & Recreation	30M00000168	LM23C	Maintenance Technician	1 (Full Time	Permanent	11/30/2024	44,970	14,620	59,590		General	65,311		0	65,311
Parks & Recreation	30M00000546	LM23C	Maintenance Technician	1 (Full Time	Permanent	9/12/2024	43,460	14,481	57,941		General	65,311		0	65,311
Parks & Recreation	30M00000581	LM23C	Maintenance Technician	1 (Full Time	Permanent	2/15/2019	26,480	11,334	37,814		Enterprise	65,311		0	65,311
Parks & Recreation	30M00000685	LM23C	Maintenance Technician	1	Full Time	Permanent	7/1/2025	Never	Filled			General	65,311		0	65,311
Parks & Recreation	30M00000686	LM23C	Maintenance Technician	1	Full Time	Permanent	7/1/2025	Never	Filled			General	65,311		0	65,311
Parks & Recreation	30M00000687	LM23C	Maintenance Technician	1 (Full Time	Permanent	7/1/2025	Never	Filled			General	65,311		0	65,311
Parks & Recreation	30M00000688	LM23C	Maintenance Technician	1 1	Full Time	Permanent	7/1/2025	Never	Filled			General	65,311		0	65,311
Parks & Recreation	30M00000689	LM23C	Maintenance Technician	1	Full Time	Permanent	7/1/2025	Never	Filled			General	65,311		0	65,311
Parks & Recreation	30M00000067	LM25C	Maintenance Technician, Senior	1 (Full Time	Permanent	11/18/2024	56,388	17,940	74,328		General	71,713		0	71,713
Parks & Recreation	30M00000125	LM25C	Maintenance Technician, Senior	1 1	Full Time	Permanent	6/13/2025	51,754	18,460	70,214		General	71,713		0	71,713
Parks & Recreation	30M00000195	LM25C	Maintenance Technician, Senior	1 1	Full Time	Permanent	12/27/2024	50,686	29,483	80,169		Enterprise	71,713		0	71,713
Parks & Recreation	30M00000373		Maintenance Technician, Senior		Full Time	Permanent	7/31/2025	54,586	60,470	115,056		General	115,056	20	,504	94,552
Parks & Recreation	30M00000678	LM25C	Maintenance Technician, Senior	1	Full Time	Permanent	6/29/2024	Never	Filled			General	71,713		0	71,713
Parks & Recreation	30M00000607	AM06C	Management Analyst, Senior	1 8	Full Time	Permanent	9/22/2023	77,955	20,836	98,791		General	88,000		0	88,000
Parks & Recreation	30M00000675		Master Plumber		Full Time	Permanent	6/29/2024	Never	Filled	50,.51		General	78,435		0	78,435
Parks & Recreation	30M00000651		Park Ranger		Full Time	Permanent	2/20/2025	57,491	18,860	76,351		General	73,954		0	73,954
Parks & Recreation	30M00000673		Park Ranger		Full Time	Permanent	6/29/2024	Never	Filled	. 0,002		General	73,954		0	73,954
Parks & Recreation	30M00000674		Park Ranger		Full Time	Permanent	6/29/2024		Filled			General	73,954		0	73,954
Parks & Recreation			Program and Operations Supervisor, Ser			Permanent	3/23/2024		Filled			General	114,299		0	114,299
Parks & Recreation			Recreation Program Instructor		Full Time	Permanent	4/20/2024	54,225	16,923	71,148		General	67,445		0	67,445
Parks & Recreation			Recreation Program Instructor		ull Time	Permanent	1/25/2025	46,854	16,229	63,083		General				
Parks & Recreation			Recreation Program Instructor			Permanent	1/23/2025	46,854	15,991	62,845		General	67,445 67,445		0	67,445
Parks & Recreation			Recreation Program Instructor		ull Time	Permanent	8/21/2024	57,241	14,714	71,955		General	67,445		0	67,445
Parks & Recreation			Recreation Program Instructor		ull Time	Permanent	8/25/2023	39,874	5,259				67,445		-	67,445
Parks & Recreation			Recreation Program Instructor			Permanent	6/14/2024			45,133		General General	67,445		0	67,445
Parks & Recreation			Recreation Program Instructor		ull Time	Permanent	6/14/2024	42,156	14,676	56,832		General General	67,445		0	67,445
Parks & Recreation			Recreation Program Instructor		ull Time	Permanent	6/29/2024	42,156 Never	20,263 Filled	62,419		General Constal	67,445		0	67,445
Parks & Recreation			Recreation Program Instructor			Permanent	6/29/2024	Never	Filled			General General	67,445		0	67,445
, or no negreeable	55M6555007 1		- socioation i rogiam il sudotor	1,	VIII FILLIE	· cimanent	0/23/2024	MEAGI	rmed			General	67,445		0	67,445

								Last		Last Salary &	Deferred		Current FY -	Current FY -	
			Title	FTE Fu		Туре	Term Date	Salary	Benefits	Benefit	Comp	Fund	Budget	Spent	Remain
Parks & Recreation 30			Recreation Program Instructor, Senior	1 Fu	ll Time	Permanent	8/8/2025	59,101	26,359	85,460		General	85,460	9,861	75,599
Parks & Recreation 30			Recreation Program Instructor, Senior	1 Fu	ll Time	Permanent	9/5/2025	60,250	17,165	77,415		General	77,415	14,888	62,527
Parks & Recreation 30	DM00000447	RR46C	Recreation Program Manager	1 Fu	ll Time	Permanent	8/22/2025	96,457	24,769	121,226		General	121,226	18,650	102,576
Parks & Recreation 30	DM00000230	RR41C	Recreation Program Specialist	1 Fu	ll Time	Permanent	10/31/2024	63,801	78,220	142,021		General	78,435		78,435
Parks & Recreation 30	DM00000659	RR41C	Recreation Program Specialist	1 Fu	ll Time	Permanent	6/29/2024	Never	Filled	0.3		General	78,435	C	78,435
Parks & Recreation 30	0M00000660	RR41C	Recreation Program Specialist	1 Fu	ll Time	Permanent	6/29/2024	Never	Filled			General	78,435		78,435
Parks & Recreation 30	DM00000425	RR43C	Recreation Program Supervisor	1 Fu	II Time	Permanent	7/25/2025	80,732	84,130	164,862		General	164.862	12,682	
Parks & Recreation 30	DM00000395	RR14C	Recreation Services Assistant	0.75 Pa	rt Time	Permanent	8/25/2023	28,642	11,965	40,607		General	45,543	,	-
Parks & Recreation 30	DTEMP00209	RR06C	Swimming Pool Manager	1 Fu	II Time	Temporary	4/18/2025	50,686		54,563		Temporary		_	10,010
Parks & Recreation 30	OTEMP03139	RR06C	Swimming Pool Manager	1 Fu	ll Time	Temporary	5/2/2025	50,686		54,563		Temporary			
Parks & Recreation 30	OTEMP03140	RR06C	Swimming Pool Manager	1 Ful	ll Time	Temporary	4/18/2025	50,686	3,877	54,563		Temporary			
Parks & Recreation 30	OTEMP03141	RR06C	Swimming Pool Manager			Temporary	5/2/2025	50,686	-	54,563		Temporary			
Parks & Recreation 30	OTEMP03142	RR06C	Swimming Pool Manager			Temporary	5/2/2025	50,686		54,563		Temporary			
Parks & Recreation 30	TEMP03143	RR06C	Swimming Pool Manager	1 Fu		Temporary	5/2/2025	50,686		54,563		Temporary			
Parks & Recreation 30	OTEMP03286	RR06C	Swimming Pool Manager	1 Ful		Temporary	3/22/2025	-	Filled	- ,,		Temporary			
Parks & Recreation 30	TEMP03287	RR06C	Swimming Pool Manager			Temporary	3/22/2025		Filled	200		Temporary			
Parks & Recreation 30	OTEMP03288	RR06C	Swimming Pool Manager			Temporary	3/22/2025		Filled			Temporary			
Parks & Recreation 30			Swimming Pool Manager			Temporary	3/22/2025		Filled			Temporary			
				2.00			J, 22/2025	140461	, mea			remporary			
										FUND		Position	Budget	Spent	Remain
										General		· outtoff	44 3 416 384	•	

FUND	Position		Budget	Spent	Remain
General		44	3,416,384	91,424	3,324,960
Enterprise		7	569,536	15,640	553,896
Other		1	78,435	0	78,435
Total		52	4,064,355	107,064	3,957,291
Seas/Temp		26			

Dept Position No.	Class Title	FTE Full/Part	type	Term Date	Salary	Benefits :	Salary & Com	p Fund	Budget :	Spent F	Remain
Planning & Developi 05M00000185	TS32C Code Enforcement Inspector	1 Full Time	Permanent	2/21/2025	63,117	27,099	90,216	General	85,129	0	85,129
Planning & Developi 05M00000063	AM06C Management Analyst, Senior	1 Full Time	Permanent	12/13/2024	79,826	32,799	112,625	General	88,000	0	88,000
Planning & Develop: 05M00000040	TP04C Planner	1 Full Time	Permanent	6/13/2025	83,236	34,479	117,715	General	88,000	0	88,000
Planning & Developi 05M00000092	TP04C Planner	1 Full Time	Permanent	6/13/2025	77,187	38,718	115,905	General	88,000	0	88,000
Planning & Developi 05M00000134	TP04C Ptanner	1 Full Time	Permanent	2/21/2025	64,837	26,214	91,051	General	78,089	0	78,089
Planning & Developi 05M00000008	TP02C Planner Associate	1 Full Time	Permanent	3/7/2025	64,837	27,519	92,356	General	78,089	0	78,089
Planning & Developi 05M00000096	TP05C Planner, Senior	1 Full Time	Permanent	7/14/2023	72,513	10,290	82,803	General	101,347	0	101,347
Planning & Developi 05M00000099	TP05C Planner, Senior	1 Full Time	Permanent	1/11/2025	Never	Filled		General	101,347	0	101,347
Planning & Developi 05M00000146	TP05C Planner, Senior	1 Full Time	Permanent	10/2/2024	64,837	15,412	80,249	General	101,347	0	101,347
Planning & Developi 05M00000004	TY07C Planning Clerk	1 Full Time	Permanent	9/5/2025	56,138	36,560	92,698	General	92,698	17,827	74,871
Planning & Developi 05M00000178	TY08C Planning Specialist	1 Full Time	Permanent	7/7/2025	58,806	26,214	85,020	General	85,020	5,130	79,890
Planning & Developi 05M00000081	TY02C Plans Examiner	1 Full Time	Permanent	12/13/2024	76,059	39,905	115,964	General	95,472	0	95,472
Planning & Develop: 05M00000116	TY02C Plans Examiner	1 Full Time	Permanent	1/31/2025	72,019	18,238	90,257	General	95,472	0	95,472
Planning & Developi 05M00000187	TY02C Plans Examiner	1 Full Time	Permanent	5/30/2025	73,119	33,846	106,965	General	95,472	0	95,472
Planning & Developi 05M00000190	TY02C Plans Examiner	1 Full Time	Permanent	8/22/2025	85,145	31,055	116,200	General	102,787	17,877	84,910
Planning & Developi 05M00000026	TS22C Property Maintenance Enforcement In:	spe 1 Full Time	Permanent	2/14/2025	63,113	15,381	78,494	General	85,129	0	85,129
Planning & Develop 05M00000043	TS22C Property Maintenance Enforcement In:	spe 1 Full Time	Permanent	11/25/2024	73,768	6,728	80,496	General	85,129	0	85,129

		Class			Full/Part	Туре		Last Salary		and the same of	Deferred Comp	Fund			Current FY -	Remain
Planning & Developi	05M00000170	TS22C	Property Maintenance Enforcement Inspe	1	Full Time	Permanent	12/20/2024	63,113	5,800	68,913		General		85,129		85,129
										FUND		Position .	Ę	Budget	Spent	Remain
										General			18	1,631,656	40,83	1,590,822
										Enterprise			0	0	1	0
										Other			0	0	+	0
										Total			18	1,631,656	40,834	1,590,822

Remaining funds may have been used for other Personal Services items

Seas/Temp

0

Dept	Position No.	Class Title	FTE Full/Part	type	Term Date	Salary	Benefits :	Salary & Co	mp Fund	Budget S	pent F	lemain
Police	41M00000713	HS37C Administrative Services Supervisor	1 Full Time	Permanent	5/31/2025	89,142	33,837	122,979	General	95,472	0	95,472
Police	41M00000003	AA04C Administrative Technician	1 Full Time	Permanent	2/21/2025	50,551	27,934	78,485	General	63,694	0	63,694
Police	41M00000222	AA04C Administrative Technician	1 Full Time	Permanent	9/8/2022	56,968	38,276	95,244	General	63,694	0	63,694
Police	41M00000248	AA04C Administrative Technician	1 Full Time	Permanent	8/22/2025	50,469	22,712	73,181	General	73,181	11,259	61,922
Police	41M00000046	AA08C Administrative Technician, Senior	1 Full Time	Permanent	8/8/2025	61,950	27,982	89,932	General	89,932	10,377	79,555
Police	41M00000055	AA08C Administrative Technician, Senior	1 Full Time	Permanent	8/31/2024	56,009	18,223	74,232	General	68,277	Ó	68,277
Police	41M00001025	PC12C Capital City Intelligence Analyst	1 Full Time	Permanent	7/25/2025	77,437	32,763	110,200	General	110,200	8,477	101,723
Police	41M00001037	PC12C Capital City Intelligence Analyst	1 Full Time	Permanent	7/25/2025	67,649	16,486	84,135	General	84,135	6,472	77,663
Police	41M00000972	PY07C Clinician	1 Full Time	Permanent	8/10/2022	85,050	20,201	105,251	General	101,347	0	101,347
Police	41M00000017	PC06C Crime Analyst	1 Full Time	Permanent	8/22/2025	80,535	31,740	112,275	General	112,275	17,273	95,002
Police	41M00001111	PO28U Deputy Chief Of Police/Administration	1 Full Time	Permanent	7/28/2023	185,760	31,980	217,740	General	176,441	0	176,441
Police	41M00000856	PC05C Forensic Technician	1 Full Time	Permanent	6/27/2025	85,258	104,796	190,054	General	190,054	0	190,054
Police	41M00000065	AH22C Health and Safety Specialist	1 Full Time	Permanent	7/11/2025	76,065	38,849	114,914	General	114,914	6,450	108,464
Police	41M00000039	AM02C Management Analyst, Associate	1 Full Time	Permanent	7/31/2025	66,596	28,186	94,782	General	94,782	9,114	85,668
Police	41M00000264	AM02C Management Analyst, Associate	1 Full Time	Permanent	11/16/2021	54,900	36,134	91,034	General	71,019	0	71,019
Police	41M00000482	AM02C Management Analyst, Associate	1 Full Time	Permanent	7/12/2022	53,133	34,306	87,439	General	71,019	0	71,019
Police	41M00000703	PO26C Police Captain	1 Full Time	Permanent	12/15/2023	138,522	82,533	221,055	General	143,577	0	143,577
Police	41M00000817	PO26C Police Captain	1 Full Time	Permanent	12/13/2024	142,188	81,399	223,587	General	143,577	0	143,577
Police	41M00000824	PO26C Police Captain	1 Full Time	Permanent	9/30/2023	141,153	83,465	224,618	General	143,577	0	143,577
Police	41M00000730	PO24C Police Lieutenant	1 Full Time	Permanent	12/13/2024	131,706	89,258	220,964	General	131,601	0	131,601
Police	41M00000785	PO24C Police Lieutenant	1 Full Time	Permanent	7/31/2025	156,930	24,699	181,629	General	181,629	55,395	126,234
Police	41M00000789	PO24C Police Lieutenant	1 Full Time	Permanent	12/31/2023	133,232	20,984	154,216	General	131,601	0	131,601
Police	41M00000809	PO24C Police Lieutenant	1 Full Time	Permanent	7/31/2024	144,703	22,782	167,485	General	131,601	0	131,601
Police	41M00000815	PO27U Police Major	1 Full Time	Permanent	8/31/2024	182,824	103,001	285,825	General	161,479	0	161,479
Police	41M00000133	PO11C Police Officer	1 Full Time	Permanent	5/16/2025	55,822	24,589	80,411	General	87,248	0	87,248
Police	41M00000140	PO11C Police Officer	1 Full Time	Permanent	8/13/2025	60,539	14,753	75,292	General	87,248	10,135	77,113
Police	41M00000142	PO11C Police Officer	1 Full Time	Permanent	5/16/2025	55,822	24,746	80,568	General	87,248	0	87,248
Police	41M00000143	PO11C Police Officer	1 Full Time	Permanent	5/16/2025	55,822	12,633	68,455	General	87,248	0	87,248
Police	41M00000158	PO11C Police Officer	1 Full Time	Permanent	5/16/2025	55,822	39,406	95,228	General	87,248	0	87,248
Police	41M00000160	PO11C Police Officer	1 Full Time	Permanent	5/16/2025	55,822	23,046	78,868	General	87,248	0	87,248
Police	41M00000258	PO11C Police Officer	1 Full Time	Permanent	5/16/2025	55,822	12,633	68,455	General	87,248	0	87,248
Police	41M00000318	PO17C Police Officer	1 Full Time	Permanent	6/13/2025	112,570	8,612	121,182	General	87,856	0	87,856
Police	41M00000343	PO11C Police Officer	1 Full Time	Permanent	5/16/2025	55,822	29,902	85,724	General	87,248	0	87,248
Police	41M00000344	PO11C Police Officer	1 Full Time	Permanent	5/16/2025	55,822	23,046	78,868	General	87,248	0	87,248

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Dept		Position No.	Class	Title	FTE	Full/Part	Туре	Term Date	Salary		Benefit	Comp Fund	Budget	Spent	Remain
Police		41M00000458	P0110	Police Officer	1	Full Time	Permanent	5/16/2025	55,822	23,046	78,868		87,24		
Police		41M00000460	PO11C	Police Officer	1	Full Time	Permanent	5/16/2025	55,822	24,350	80,172	General	87,24		,
Police		41M00000465	PO11C	Police Officer	1	Full Time	Permanent	5/16/2025	55,822	24,746	80,568	General	87,24		•
Police		41M00000491	P0110	Police Officer	1	Full Time	Permanent	5/16/2025	55,822	12,633	68,455	General	87,24	-	
Police		41M00000522	PO11C	Police Officer	1	Full Time	Permanent	5/16/2025	55,822	22,938	78,760	General	87,24		
Police		41M00000529	P0110	Police Officer	1	Full Time	Permanent	7/29/2025	60,539	13,700	74,239	General	74,23		•
Police		41M00000561	PO110	Police Officer	1	Full Time	Permanent	5/16/2025	55,822	22,938	78,760	General	87,24		•
Police		41M00000571		Police Officer	1	Full Time	Permanent	8/13/2025	60,539	25,656	86,195	General	80,41	1 11,603	
Police		41M00000642	PO17C	Police Officer	1	Full Time	Permanent	7/31/2025	100,226	20,252	120,478	General	120,47		
Police		41M00000677	PO17C	Police Officer	1	Full Time	Permanent	6/13/2025	60,838	31,160	91,998	General	90,28	•	
Police		41M00000682	PO17C	Police Officer	1	Full Time	Permanent	7/31/2025	115,215	19,768	134,983	General	134,98	3 28,965	106,018
Police		41M00000683	PO17C	Police Officer	1	Full Time	Permanent	7/31/2025	93,481	24,221	117,702	General	117,70	2 16,271	•
Police		41M00000684	PO17C	Police Officer	1	Full Time	Permanent	5/31/2025	96,812	65,890	162,702	General	90,28	-	
Police		41M00000695	PO11C	Police Officer	1	Full Time	Permanent	5/16/2025	55,822	22,938	78,760	General	87,24	8 0	•
Police		41M00001009	P0110	Police Officer	1	Full Time	Permanent	5/16/2025	55,822	12,633	68,455	General	87,24	8 0	
Police		41M00001030	PO17C	Police Officer	1	Full Time	Permanent	7/31/2025	97,925	48,463	146,388	General	146,38	8 19,876	•
Police		41M00001110	P011C	Police Officer	1	Full Time	Permanent	5/16/2025	55,822	24,350	80,172	General	87,24	,	,
Police		41M00000051	PO22C	Police Sergeant	1	Full Time	Permanent	7/9/2024	119,721	84,890	204,611	General	120,71	3 0	
Police		41M00000470	PO22C	Police Sergeant	1	Full Time	Permanent	7/12/2024	124,314	61,610	185,924	General	120,71		=
Police		41M00000497	PO22C	Police Sergeant	1	Full Time	Permanent	4/21/2023	93,811	57,856	151,667	General	120,71		-
Police		41M00000621	PO22C	Police Sergeant	1	Full Time	Permanent	7/12/2024	108,968	64,492	173,460		120,71		,
Police		41M00000628	PO22C	Police Sergeant	1	Full Time	Permanent	10/31/2023	116,634	84,417	201,051	General	120,71		
Police		41M00000699	PO22C	Police Sergeant	1	Full Time	Permanent	12/13/2024	111,039	80,588	191,627	General	120,71		,
Police		41M00000715	PO22C	Police Sergeant	1	Full Time	Permanent	4/21/2023	101,146	18,398	119,544	General	120,71	3 0	120,713
Police		41M00000722	PO22C	Police Sergeant	1	Full Time	Permanent	7/12/2024	106,936	52,997	159,933	General	120,71		
Police		41M00000724	PO22C	Police Sergeant	1	Full Time	Permanent	8/31/2024	131,535	36,329	167,864	General	120,71		
Police		41M00000725	PO22C	Police Sergeant	1	Full Time	Permanent	7/31/2023	121,108	19,991	141,099	General	120,71		•
Police		41M00000734	PO22C	Police Sergeant	1	Full Time	Permanent	12/31/2023	121,108	30,564	151,672	General	120,71		· ·
Police		41M00000738	PO22C	Police Sergeant	1	Full Time	Permanent	2/9/2024	112,237	14,804	127,041	General	120.71		
Police		41M00000751	PO22C	Police Sergeant	1	Full Time	Permanent	12/13/2024	104,942	52,009	156,951	General	120,71	3 0	
Police		41M00000754	PO22C	Police Sergeant	1	Full Time	Permanent	4/21/2023	105,026	76,970	181,996	General	120,71		120,713
Police		41M00000758	PO22C	Police Sergeant	1	Full Time	Permanent	7/12/2024	102,986	60,494	163,480	General	120,71		
Police		41M00000763	PO22C	Police Sergeant	1	Full Time	Permanent	6/30/2025	139,991	97,858	237,849	General	237,84		233,225
Police		41M00000768	PO22C	Police Sergeant	1	Full Time	Permanent	3/31/2025	111,039	54,953	165,992	General	120,71	•	
Police		41GRANT0003	AS02C	Program and Operations Supervisor	1	Full Time	NPG	12/14/2024	82,272	18,407	100,679	Temporary			,
Police		41M00001008	AS02C	Program and Operations Supervisor	1	Full Time	Permanent	2/21/2025	96,000	20,711	116,711	General	107,60	4 0	107,604
Police		41M00000006	PY03C	Property Evidence Technician	1	Full Time	Permanent	9/30/2024	52,710	57,647	110,357	General	73,95		,
Police		41M00000285	TI06C	Technology Coordinator (Agency)	1	Full Time	Permanent	11/19/2022	70,902	30,404	101,306	General	95,47		95,472
Police		41M00000969	TI06C	Technology Coordinator (Agency)	1	Full Time	Permanent	7/15/2022	75,395	15,079	90,474	General	95,47	-	95,472
Police		41M00001113	HY01C	Violence Interrupter	1	Full Time	Permanent	8/2/2024	52,228	14,253	66,481	General	69,57		69,579
											FUND	Position	Budget	Spent	Remain
											General		73 7,873,51	3 254,576	7,618,937
											Enterprise		0	0 0	0

FUND	Position	Budget	Spent	Remain
General	73	7,873,513	254,576	7,618,937
Enterprise	0	0	0	0
Other	0	0	0	0
Total	73	7,873,513	254,576	7,618,937

Seas/Temp 1

Remaining funds may have been used for other Personal Services items

			24		1 - 17		Last	4000		1000000		
					Last		Salary &	Deferred		Current FY -	Current FY -	
Dept Position No. Class Title	FTE Fu	ull/Part	Туре	Term Date	Salary	Benefits	Benefit	Comp	Fund	Budget	Spent	Remain

Dept	Position No.	Class	Title	FTE Full/Part	type	Term Date	Salary	Benefits	Salary & Comp	Fund	Bu	udget	Spent	R	Remain
Procurement	84M00000041	AP09U	Contracting Officer	1 Full Time	Permanent	2/7/2025	114,400	40,805	155,205	General		124,2	_	0	124,283
Procurement	84M00000044	AM06C	Management Analyst, Senior	1 Full Time	Permanent	6/29/2024	Never	Filled		General		78,0	89	0	78,089
Procurement	84M00000003	AP04C	Procurement Analyst	1 Full Time	Permanent	5/2/2025	81,000	42,407	123,407	General		101,3	47	0	101,347
Procurement	84M00000010	AP04C	Procurement Analyst	1 Full Time	Permanent	9/6/2024	85,709	40,702	126,411	General		101,3	47	0	101,347
Procurement	84M00000049	AP08C	Procurement Analyst, Principal	1 Full Time	Permanent	5/31/2025	Never	Filled		General		114,2		0	114,299
Procurement	84M00000050	AP08C	Procurement Analyst, Principal	1 Full Time	Permanent	5/31/2025	Never	Filled		General		114,2		0	114,299
Procurement	84M00000051	AP08C	Procurement Analyst, Principal	1 Full Time	Permanent	5/31/2025	Never	Filled		General		114,29		0	114,299
Procurement	84M00000036	AP06C	Procurement Analyst, Senior	1 Full Time	Permanent	5/2/2025	68,749	19,433	88,182	General		78,0		0	78,089
Procurement	84M00000038	AP06C	Procurement Analyst, Senior	1 Full Time	Permanent	5/30/2025	130,624	61,162	191,786	General		135,5	23	0	135,523
									FUND	Position	Bu	ıdget	Spent	R	lemain
									General		9	961,5	75	0	961,575
									Enterprise		0		0	0	0
									Other		0		0	0	0
									Total		9	961,5	75	0	961,575
									Seas/Temp		0				

Agen		- Principal			(x = 0	Property Assessment	-			-			
Dept	Position No.	Class	Title	FTE Full/Part	type	Term Date	Salary	Benefits	Salary & Comp	Fund	Budget	Spent	Remain
Public Utilities	35M00000175	FA06C	Accountant	1 Full Time	Permanent	11/1/2024	83,539	44,401	127,940	Enterprise	95,472	0	95,472
Public Utilities	35M00000902	FA08C	Accountant, Senior	1 Full Time	Permanent	2/29/2024	80,958	21,609	102,567	Enterprise	95,472	0	95,472
Public Utilities	35TEMP00021	AA08C	Administrative Technician, Senior	1 Full Time	Temporary	2/12/2025	25,958	1,986	27,944	Temporary			
Public Utilities	35M00000874	FB04C	Business Systems Analyst	1 Full Time	Permanent	10/7/2022	53,049	10,610	63,659	Enterprise	101,347	0	101,347
Public Utilities	35TEMP00015	TB02C	Capital Projects Manager	0.725 Part Time	Temporary	12/31/2024	64,301	4,919	69,220	Temporary			, ,
Public Utilities	35M00000631	TB04U	Capital Projects Manager, Senior	1 Full Time	Permanent	4/4/2025	108,052	108,317	216,369	Enterprise	124,283	0	124,283
Public Utilities	35M00000059	LU65C	Commercial Meter Technician	1 Full Time	Permanent	2/20/2025	47,456	28,834	76,290	Enterprise	71,019	0	71,019
Public Utilities	35M00000335	TS04C	Construction Inspector, Principal	1 Full Time	Permanent	10/7/2024	45,539	14,782	60,321	Enterprise	90,365	0	90,365
Public Utilities	35M00000350	TS02C	Construction Inspector, Senior	1 Full Time	Permanent	5/2/2025	73,768	21,635	95,403	Enterprise	85,129	0	85,129
Public Utilities	35M00000173	AC14C	Customer Account Investigator	1 Full Time	Permanent	1/25/2025	73,611	27,635	101,246	Enterprise	68,277	0	68,277
Public Utilities	35M00000923	AC14C	Customer Account Investigator	1 Full Time	Permanent	2/21/2025	Never	Filled	·	Enterprise	68,277	0	68,277
Public Utilities	35M00000036	AC12C	Customer Care Specialist	1 Full Time	Permanent	8/29/2025	47,682	29,012	76.694	Enterprise	76,694	13,274	63,420
Public Utilities	35M00000050	AC12C	Customer Care Specialist	0.75 Part Time	Permanent	9/24/2021	33,540	6,708	40,248	Enterprise	48,518	0	48,518
Public Utilities	35M00000903	AC12C	Customer Care Specialist	1 Full Time	Permanent	11/17/2021	34.764	6,953	41,717	Enterprise	68,277	0	68,277
Public Utilities	35M00000031	AC22C	Customer Service Supervisor	1 Full Time	Permanent	8/1/2025	64,831	27,755	92.586	Enterprise	92,586	11.417	81,169
Public Utilities	35M00000052	AC22C	Customer Service Supervisor	1 Full Time	Permanent	6/14/2024	66,350	26,318	92.668	Enterprise	78,089	0	78,089
Public Utilities	35M00000861	EM66E	Deputy Chief Administrative Officer	1 Full Time	Permanent	5/31/2025		Filled	,	Enterprise	252,775	0	252,775
Public Utilities	35M00000026	AS42U	Deputy Department Director	1 Full Time	Permanent	10/31/2023		19,247	69,686	Enterprise	147,883	0	147,883
Public Utilities	35M00000847	AS42U	Deputy Department Director	1 Full Time	Permanent	4/18/2025		54,693	210,693	Enterprise	147,883	0	147,883
Public Utilities	35M00000265	AS44U	Deputy Department Director, Senior	1 Full Time	Permanent	6/13/2025		65,128	253.128	Enterprise	161,479	0	161,479
Public Utilities	35M00000131			1 Full Time	Permanent	8/22/2025	-	35,315	122,247	Enterprise	122,247	18,807	
	-3			2 1 001 111116	reminient	3/ 22/ 2023	00,532	33,313	144,441	citterprise	122,247	10,007	103,440

								_						
								Last		Last Salary &	Deferred	Current EV	- Current FY -	
Dept	Position No.	Class	Title	FTE	Full/Part	Туре	Term Date	Salary		Benefit	Comp Fund	Budget	Spent	Remain
Public Utilities	35M00000181	TB22U	Engineer, Principal	1	Full Time	Permanent	5/17/2024		14,074	65,801	Enter			
Public Utilities	35M00000329	TB22U	Engineer, Principal	1	Full Time	Permanent	10/31/2024		-	115,290	Enter			
Public Utilities	35M00000525	TB22U	Engineer, Principal	1	Full Time	Permanent	5/5/2023	•	16,357	98,140	Enter			,
Public Utilities	35M00000617	TB22U	Engineer, Principal	1	Full Time	Permanent	4/7/2024	-	37,872	150,359	Enter	•		124,283
Public Utilities	35M00000851		Engineer, Principal		Full Time	Permanent	12/31/2022	•	16,894	101,366	Enter			-
Public Utilities	35M00000872	TB22U	Engineer, Principal	1	Full Time	Permanent	11/4/2022		10,109	60,653	Enter	•		
Public Utilities	35M00000434	TB14C	Engineer, Senior		Full Time	Permanent	8/22/2023		11,784	98,036	Enter	•		107,604
Public Utilities	35M00000572	TB14C	Engineer, Senior		Full Time	Permanent	3/24/2023		19,475	116,848	Enter	•		107,604
Public Utilities	35M00000621	TB24U	Engineering Manager	1	Full Time	Permanent	3/8/2024		143,581	293,145	Enter			
Public Utilities	35M00000620		Engineering Specialist		Full Time	Permanent	5/16/2025		18,678	94,995	Enter			,
Public Utilities	35M00000435		Environmental Compliance Inspector		Full Time	Permanent	4/14/2025		23,065	74,982	Enter	•		,
Public Utilities	35M00000859		Environmental Compliance Inspector		Full Time	Permanent	6/14/2024		23,444	83,774	Enter	-,		71,019
Public Utilities	35M00000322		Equipment Operator, Principal		Full Time	Permanent	7/2/2021	-	8,000	47,998	Enter			73,954
Public Utilities	35M00000324	LE08C			Full Time	Permanent	5/31/2025		Filled	41,330	Enter	*		73,954
Public Utilities	35M00000343	LE08C			Full Time	Permanent	12/3/2021	41,305	8,261	49,566	Enter	•		
Public Utilities	35M00000729	LE08C	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Full Time	Permanent	3/21/2025		25,344	80,278	Enter			73,954
Public Utilities	35M00000772	LE08C	• • • • • •		Full Time	Permanent	8/7/2020	37,770	7,554	45,324	Enter	•		73,954
Public Utilities	35M00000773	LE08C	* * * * * * * * * * * * * * * * * * * *		Full Time	Permanent	6/13/2025	54,463	23,686	78,149		•		73,954
Public Utilities	35M00000804		Equipment Operator, Principal		Full Time	Permanent	6/3/2022		9,144	54,866	Enter	•		73,954
Public Utilities	35M00000812	LE08C			Full Time	Permanent	7/27/2024	52,710	34,482	87,192	Enter			73,954
Public Utilities	35M00000822	LE08C			Full Time	Permanent	9/20/2024	52,710			Enter	· ·		73,954
Public Utilities	35M000000829		Equipment Operator, Principal		Full Time	Permanent	6/30/2023	46,613	58,091	110,801	Enter	,		73,954
Public Utilities	35M00000877		Equipment Operator, Principal		Full Time	Permanent	5/1/2024		18,551	65,164	Enter			73,954
Public Utilities	35M00000884	LE08C		_	Full Time	Permanent		49,281	16,421	65,702	Enterp	•		73,954
Public Utilities	35M000000039		Field Operations Coordinator		Full Time	Permanent	12/1/2023	41,558	15,969	57,527	Enter	,		73,954
Public Utilities	35M000000033		Field Operations Coordinator		Full Time		3/31/2025	59,446	65,259	124,705	Enter			73,954
Public Utilities	35M00000066		Financial Manager			Permanent Permanent	3/21/2025	52,710	16,763	69,473	Enterp	•		73,954
Public Utilities	35M00000000	LU63C	•		Full Time Full Time		7/26/2023		Filled	CE 50C	Enter	•		124,283
Public Utilities	35M000000211		Gas and Water Field Specialist, Senior			Permanent	9/27/2024	45,116	20,480	65,596	Enter	*		68,277
Public Utilities	35M00000211		Gas and Water Field Specialist, Senior		Full Time	Permanent	12/27/2024	49,875	16,266	66,141	Enterp			68,277
Public Utilities	35M00000471	LU63C	,		Full Time	Permanent	6/6/2025	47,951	23,642	71,593	Enterp	•		68,277
Public Utilities	35M000000490				Full Time	Permanent	7/25/2025	51,625	28,608	80,233	Enter	•	•	•
Public Utilities	35M00000527		Gas and Water Field Specialist, Senior		Full Time	Permanent	1/29/2025	47,372	27,571	74,943	Enter	,		,
Public Utilities	35M00000338	LU63C	Gas and Water Field Specialist, Senior		Full Time	Permanent	4/23/2025	50,003	21,729	71,732	Enterp	•		68,277
Public Utilities	35M00000894	LU63C	F		Full Time	Permanent	9/5/2025	56,774	16,848	73,622	Enter	•		59,464
Public Utilities	35M00000897	LU63C	· · · · · · · · · · · · · · · · · · ·		Full Time	Permanent	10/23/2023	62,408	18,928	81,336	Enter	-		•
			·		Full Time	Permanent	7/25/2025	48,755	33,775	82,530	Enter	•	•	76,182
Public Utilities	35M00000100	LU73C			Full Time	Permanent	8/22/2025	74,092	41,783	115,875	Enter	•		98,048
Public Utilities Public Utilities	35M00000220	TS13C			Full Time	Permanent	8/8/2025		29,906	104,737	Enter			89,941
	35M00000233	TS13C	The second secon		Full Time	Permanent	4/4/2025	78,271	43,401	121,672	Enterp	•		78,089
Public Utilities	35M00000592		Gas Construction Inspector			Permanent	7/11/2025	,	34,668	121,232	Enterp	rise 121,23	2 4,663	116,569
Public Utilities	35M00000594		'			Permanent	11/1/2024		28,061	115,759	Enterp			78,089
Public Utilities	35M00000223		Gas Maintenance Supervisor			Permanent	8/8/2025		39,182	105,928	Enter			93,706
Public Utilities	35M00000236		Gas Maintenance Supervisor			Permanent	9/4/2025		28,270	95,214	Enterp			73,869
Public Utilities	35M00000239		Gas Maintenance Supervisor			Permanent	9/4/2025		29,331	90,460	Enterp			66,337
Public Utilities	35M00000101		Gas Maintenance Technician			Permanent	5/30/2025		24,381	75,365	Enterp			65,796
Public Utilities	35M00000232		Gas Maintenance Technician			Permanent	7/11/2025		27,976	87,598	Enterp			84,229
Public Utilities	35M00000441		Gas Maintenance Technician			Permanent	7/11/2025		26,864	81,758	Enterp	•		78,613
Public Utilities	35M00000864		Gas Maintenance Technician		Full Time	Permanent	3/24/2023	53,457	10,691	64,148	Enterp			65,796
Public Utilities	35M00000330		GIS Specialist			Permanent	7/25/2025		15,239	77,769	Enterp		9 5,982	71,787
Public Utilities	35M00000610	1C08C	Laboratory Supervisor	1	Full Time	Permanent	5/30/2025	91,961	36,666	128,627	Enterp	rise 99,41	5 0	99,415

						1			Last				
	Inches and						Last		Last Salary &	Deferred	Current FY -	Current FY -	
Dept	Position No.		Title	FTE Full/Part	Туре	Term Date	Salary		Benefit	Comp Fund	Budget		Remain
Public Utilities	35M00000138	LM31C	Maintenance and Operations Crew Chief	1 Full Time	Permanent	7/1/2025	64,015	27,134	91,149	Enterprise	91,149		89,39
Public Utilities	35M00000890		Maintenance and Operations Crew Super	1 Full Time	Permanent	9/5/2025	68,025	72,928	140,953	Enterprise	140,953	27,106	113,84
Public Utilities	35M00000311	LM35C	Maintenance and Operations Crew Super	1 Full Time	Permanent	6/23/2023	54,315	17,236	71,551	Enterprise	85,129	-	85,12
Public Utilities	35M00000475	LM35C	Maintenance and Operations Crew Super	1 Full Time	Permanent	5/23/2024	69,167	89,641	158,808	Enterprise	85,129		85,12
Public Utilities	35M00000815	LM35C	Maintenance and Operations Crew Super	1 Full Time	Permanent	4/15/2025	64,499	15,718	80,217	Enterprise	78,435		78,43
Public Utilities	35M00000284	LM27C	Maintenance Specialist	1 Full Time	Permanent	8/8/2025	56,919	19,582	76,501	Enterprise	76,501		63,17
Public Utilities	35M00000808	LM27C	Maintenance Specialist	1 Full Time	Permanent	5/3/2024	51,632	14,157	65,789	Enterprise	73,954		73,95
Public Utilities	35M00000340	LM29C	Maintenance Specialist, Senior	1 Full Time	Permanent	12/15/2023	49,281	4,529	53,810	Enterprise	78,435		78,43
Public Utilities	35M00000817	LM21C	Maintenance Worker	1 Full Time	Permanent	9/4/2025		11,649	59,449	Enterprise	59,449		48,01
Public Utilities	35M00000824	LM21C	Maintenance Worker	1 Full Time	Permanent	8/27/2025	-	11,649	59,449	Enterprise	59,449		49,16
Public Utilities	35M00000849	LM21C	Maintenance Worker	1 Full Time	Permanent	7/25/2025		21,582	67,857	Enterprise	67,857	5,220	62,63
Public Utilities	35M00000040	AM04C	Management Analyst	1 Full Time	Permanent	3/21/2025		11,569	47,168	Enterprise	78,089	-	78,08
Public Utilities	35M00000243	AM04C	Management Analyst	1 Full Time	Permanent	5/31/2025		Filled	**,	Enterprise	88,000		88,00
Public Utilities	35M00000909	AM04C	Management Analyst	1 Full Time	Permanent	4/26/2023		7,746	46,475	Enterprise	78,089		78,089
Public Utilities	35M00000042		Management Analyst, Associate	1 Full Time	Permanent	8/4/2023		5,482	47,040	Enterprise	71,019		
Public Utilities	35M00000406		Management Analyst, Associate	1 Full Time	Permanent	5/31/2025		Filled	47,040	Enterprise	71,019		71,01
Public Utilities	35M00000554		Management Analyst, Associate	1 Full Time	Permanent	3/11/2022		12,512	75,074		•		71,019
Public Utilities	35M00000843		Management Analyst, Associate	1 Full Time	Permanent	8/22/2025	99,826	44,800	144,626	Enterprise	71,019		71,019
Public Utilities	35TEMP00023		Management Analyst, Associate	1 Full Time	Temporary	5/2/2025		15,982		Enterprise	144,626	22,250	122,37
Public Utilities	35M00000399		Management Analyst, Principal	1 Full Time	Permanent	6/23/2023		33,309	68,606	Temporary	107.004		
Public Utilities	35M00000499		Management Analyst, Principal	1 Full Time		7/26/2025		-	108,384	Enterprise	107,604	0	107,60
Public Utilities	35M00000159		Management Analyst, Senior	1 Full Time	Permanent			Filled	202.422	Enterprise	303,118		303,11
Public Utilities	35M00000196		Management Analyst, Senior	1 Full Time	Permanent Permanent	5/30/2025		102,419	203,432	Enterprise	88,000	0	88,00
Public Utilities	35M000000186		Management Analyst, Senior	1 Full Time		5/31/2025		Filled		Enterprise	71,019	0	71,019
Public Utilities	35M00000349		Management Analyst, Senior		Permanent	5/31/2025		Filled		Enterprise	88,000	0	88,00
Public Utilities	35M00000349		Management Analyst, Senior	1 Full Time	Permanent	5/31/2025		Filled		Enterprise	88,000	0	88,000
Public Utilities	35M00000480			1 Full Time	Permanent	7/11/2025		36,813	138,813	Enterprise	122,153	5,339	116,81
Public Utilities	35M000000863		Management Analyst, Senior	1 Full Time	Permanent	10/31/2019	51,083	10,217	61,300	Enterprise	88,000	0	88,000
			Management Analyst, Senior	1 Full Time	Permanent	2/2/2024	84,579	18,609	103,188	Enterprise	88,000	0	88,000
Public Utilities Public Utilities	35M00000871		Management Analyst, Senior	1 Full Time	Permanent	5/3/2024	49,479	4,508	53,987	Enterprise	88,000	0	88,000
	35M00000895		Management Analyst, Senior	1 Full Time	Permanent	9/24/2022	44,055	8,811	52,866	Enterprise	68,277	0	68,277
Public Utilities	35M00000904		Management Analyst, Senior	1 Full Time	Permanent	6/17/2022	34,764	6,953	41,717	Enterprise	88,000	0	88,000
Public Utilities	35M00000395		Plant Operations Supervisor	1 Full Time	Permanent	5/22/2025	96,658	23,095	119,753	Enterprise	88,000	0	88,000
Public Utilities	35M00000407		Plant Operations Supervisor, Senior	1 Full Time	Permanent	6/5/2025		55,062	172,104	Enterprise	99,415	0	99,415
Public Utilities	35M00000205		Plant Operator	1 Full Time	Permanent	5/2/2025	59,579	27,965	87,544	Enterprise	71,019	0	71,019
Public Utilities	35M00000230		Plant Operator	1 Full Time	Permanent	5/2/2025	69,964	28,991	98,955	Enterprise	71,019	0	71,019
Public Utilities	35M00000341		Plant Operator	1 Full Time	Permanent	2/28/2025	56,157	15,534	71,691	Enterprise	71,019	0	71,019
Public Utilities	35M00000370		Plant Operator	1 Full Time	Permanent	8/28/2025	51,224	24,201	75,425	Enterprise	75,425	14,913	60,512
Public Utilities	35M00000371		Plant Operator	1 Full Time	Permanent	5/2/2025	62,010	15,961	77,971	Enterprise	71,019	0	71,019
Public Utilities	35M00000388		Plant Operator	1 Full Time	Permanent	5/3/2024	68,329	18,189	86,518	Enterprise	71,019	0	71,019
Public Utilities	35M00000498		Plant Operator	1 Full Time	Permanent	1/29/2025	46,878	23,142	70,020	Enterprise	71,019	0	71,019
Public Utilities	35M00000612		Plant Operator	1 Full Time	Permanent	4/18/2025	72,073	41,908	113,981	Enterprise	71,019	0	71,019
Public Utilities	35M00000242		Power Line Specialist		Permanent	5/31/2025	Never	Filled		Enterprise	88,000	0	88,000
Public Utilities	35M00000338		Power Line Specialist	1 Full Time	Permanent	5/31/2017	35,953	7,191	43,144	Enterprise	88,000	0	88,000
Public Utilities	35M00000564		Power Line Specialist		Permanent	3/14/2025	97,760	34,237	131,997	Enterprise	88,000	0	88,000
Public Utilities	35M00000567		Power Line Specialist	1 Full Time	Permanent	6/12/2025	97,760	23,824	121,584	Enterprise	88,000	0	88,000
Public Utilities	35M00000782	LU22C	Power Line Specialist	1 Full Time	Permanent	3/8/2024	76,059	16,275	92,334	Enterprise	88,000	0	88,000
Public Utilities	35M00000257	LU24C	Power Line Specialist Supervisor	1 Full Time	Permanent	11/22/2024	103,959	52,108	156,067	Enterprise	99,415	0	99,419
Public Utilities	35M00000921		Procurement Analyst, Senior	1 Full Time	Permanent	8/22/2025	103,124	51,904	155,028	Enterprise	155,028	23,850	131,178
Public Utilities	35M00000146	AS04U	Program and Operations Manager	1 Full Time	Permanent	12/31/2019	111,250	22,250	133,500	Enterprise	135,523	0	135,523
Public Utilities	35M00000579	AS04U	Program and Operations Manager	1 Full Time	Permanent	3/7/2025	116,986	57,916	174,902	Enterprise	124,283	0	124,283

							1		Last				
Dept	Position No.	Class	Title	CTC C HO.	-	-	Last		Salary &	Deferred	Current FY		
Public Utilities	35TEMP00020		Program and Operations Manager	FTE Full/Part	Туре				Benefit	Comp Fund	Budget	Spent	Remain
Public Utilities	35M00000310		Program and Operations Supervisor	1 Full Time	Temporary	5/3/2024		4,447	62,966	, ,			
Public Utilities	35M00000310		Program and Operations Supervisor	1 Full Time	Permanent	7/11/2025		95,671	202,686	Enterprise	202,68		
Public Utilities	35M00000332		Program and Operations Supervisor	1 Full Time	Permanent	3/21/2025	95,636	97,455	193,091	Enterprise	107,60	-	,
Public Utilities	35M00000115			1 Full Time	Permanent	11/29/2024	74,382	18,179	92,561	Enterprise	107,60	-	,
Public Utilities	35M00000113		Program and Operations Supervisor, Ser	1 Full Time	Permanent	8/27/2023	82,301	91,271	173,572	Enterprise	101,34		
Public Utilities	35M000000140		Program and Operations Supervisor, Ser	1 Full Time	Permanent	3/21/2025	85,826	37,833	123,659	Enterprise	114,29		114,299
Public Utilities	35M00000656		Program and Operations Supervisor, Ser	1 Full Time	Permanent	9/3/2025	103,250	27,743	130,993	Enterprise	130,99		105,802
Public Utilities	35M000000867		Program and Operations Supervisor, Ser	1 Full Time	Permanent	9/6/2024	50,878	4,676	55,554	Enterprise	68,27		,
Public Utilities	35M00000457		SCADA Specialist	1 Full Time	Permanent	9/6/2024	72,690	17,765	90,455	Enterprise	95,47		95,472
			SCADA Specialist	1 Full Time	Permanent	9/16/2016	46,310	9,262	55,572	Enterprise	95,47	2 C	95,472
Public Utilities	35M00000917		Site Inspector	1 Full Time	Permanent	3/7/2025	71,053	19,857	90,910	Enterprise	85,12	9 0	85,129
Public Utilities	35M00000161		Sustainability Deputy Manager	1 Full Time	Permanent	5/31/2025	Never	Filled		Enterprise	114,29	9 C	114,299
Public Utilities	35M00000160	AY08U		1 Full Time	Permanent	5/31/2025	Never	Filled		Enterprise	124,28	3 0	124,283
Public Utilities	35M00000145		Training Analyst	1 Full Time	Permanent	4/5/2024	67,797	25,061	92,858	Enterprise	90,36	5 0	90,365
Public Utilities	35M00000227		Utilities Field Pipeline Technician	1 Full Time	Permanent	7/1/2025	50,469	24,255	74,724	Enterprise	74,72	4 1,437	73,287
Public Utilities	35M00000420		Utilities Field Pipeline Technician	1 Full Time	Permanent	5/28/2024	46,299	15,091	61,390	Enterprise	65,31	1 0	65,311
Public Utilities	35M00000439		Utilities Field Pipeline Technician	1 Full Time	Permanent	4/2/2020	48,298	9,660	57,958	Enterprise	65,31	1 0	65,311
Public Utilities	35M00000745		Utilities Field Pipeline Technician	1 Full Time	Permanent	5/8/2025	45,102	16,733	61,835	Enterprise	65,31	1 0	65,311
Public Utilities	35M00000187		Utilities Field Specialist	1 Full Time	Permanent	6/23/2025	54,648	16,382	71,030	Enterprise	68,27	7 0	68,277
Public Utilities	35M00000408		Utilities Field Specialist	1 Full Time	Permanent	12/27/2024	60,440	18,391	78,831	Enterprise	68,27	7 0	68,277
Public Utilities	35M00000412		Utilities Field Specialist	1 Full Time	Permanent	5/30/2025	56,808	24,812	81,620	Enterprise	68,27	7 0	68,277
Public Utilities	35M00000589		Utilities Field Specialist	1 Full Time	Permanent	4/5/2024	46,134	21,548	67,682	Enterprise	68,27	7 0	68,277
Public Utilities	35M00000753		Utilities Field Specialist	1 Full Time	Permanent	1/13/2023	57,585	11,517	69,102	Enterprise	68,27	7 0	68,277
Public Utilities	35M00000222		Utilities Field Specialist Supervisor	1 Full Time	Permanent	4/4/2025	68,500	17,917	86,417	Enterprise	71,019	9 0	71,019
Public Utilities	35M00000730		Utilities Field Specialist Supervisor	1 Full Time	Permanent	4/4/2025	68,500	43,467	111,967	Enterprise	71,019	9 0	71,019
Public Utilities	35M00000113	LU62C	Utilities Field Worker	1 Full Time	Permanent	3/20/2025	44,460	22,032	66,492	Enterprise	63,694	4 0	63,694
Public Utilities	35M00000526	LU62C	Utilities Field Worker	1 Full Time	Permanent	8/1/2025	45,905	4,187	50,092	Enterprise	50,093	2 5,466	44,626
Public Utilities	35M00000164	AS12U	Utilities Fuel Procurement Administrator	1 Full Time	Permanent	3/31/2022	93,824	18,765	112,589	Enterprise	78,435	5 0	78,435
Public Utilities	35M00000447		Utilities Services Technician	1 Full Time	Permanent	8/8/2025	60,240	53,855	114,095	Enterprise	114,095	5 13,165	100,930
Public Utilities	35M00000204	LP12C	Utility Plant Specialist	1 Full Time	Permanent	2/21/2025	70,392	29,111	99,503	Enterprise	68,27	7 0	68,277
Public Utilities	35M00000240	LP12C	Utility Plant Specialist	1 Full Time	Permanent	3/20/2025	69,010	18,407	87,417	Enterprise	68,27	7 0	· ·
Public Utilities	35M00000294	LP12C	Utility Plant Specialist	1 Full Time	Permanent	6/27/2025	51,874	12,642	64,516	Enterprise	68,27	7 0	68,277
Public Utilities	35M00000295	LP12C	Utility Plant Specialist	1 Full Time	Permanent	8/30/2024	57,714	23,559	81,273	Enterprise	68,277	7 0	68,277
Public Utilities	35M00000304	LP12C	Utility Plant Specialist	1 Full Time	Permanent	7/3/2025	56,420	18,230	74,650	Enterprise	74,650	8,546	
Public Utilities	35M00000366	LP12C	Utility Plant Specialist	1 Full Time	Permanent	6/17/2025	49,920	3,819	53,739	Enterprise	68,277	7 0	-
Public Utilities	35M00000805	LP12C	Utility Plant Specialist	1 Full Time	Permanent	12/5/2024	62,581	5,707	68,288	Enterprise	68,277		
Public Utilities	35M00000261	LP16C	Utility Plant Specialist Supervisor	1 Full Time	Permanent	5/31/2025	88,537	104,261	192,798	Enterprise	88,000		-
									FUND	Position	Budget	Spent	Remain
									General		0 (
									Enterprise		154 13,920,696	_	_
									Other		0 (

Total 154 13,920,696 374,726 13,545,970

Seas/Temp 4

Remaining funds may have been used for other Personal Services items

								Last		Last Salary &	Deferred	Current FY	- Current FY -	
Dept	Position No.	Class	Title	FTE	Full/Part	Туре	Term Date	Salary	Benefits	Benefit	Comp Fund	Budget	Spent	Remain
Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp Fund	Budget	Spent	Remain
Public Works	29M00000199		Administrative Technician, Senior	1	Full Time	Permanent	7/11/2025		14,574	74,377	General	74,37	_	_
Public Works	29M00001010	AA08C	Administrative Technician, Senior	1	Full Time	Permanent	9/30/2024	55,510	60,500	116,010	General	68,27	,	
Public Works	29M00001266	AA08C	Administrative Technician, Senior	1	Full Time	Permanent	7/27/2024	43,460	21,457	64,917	General	68,27		•
Public Works	29M00000846	LH04C	Arborist	1	Full Time	Permanent	4/5/2024	74,485	17,621	92,106	Special	90,36		,
Public Works	29M00000574	TS04C	Construction Inspector, Principal	1	Full Time	Permanent	11/8/2024	98,800	24,078	122,878	General	90,36		
Public Works	29M00001005	TS02C	Construction Inspector, Senior	1	Full Time	Permanent	2/21/2025	73,297	77,484	150,781	Special	85,12		
Public Works	29M00000755	AC02C	Customer Service Technician	1	Full Time	Permanent	4/4/2025	46,342	29,271	75,613	General	69,57		
Public Works	29M00001078	AC02C	Customer Service Technician	1	Full Time	Permanent	1/10/2025	65,405	17,921	83,326	Special	69,57		
Public Works	29M00001274	EM30U	Director of Transportation	1	Full Time	Permanent	7/1/2025	Never	Filled		General	176,44		
Public Works	29M00000548	TB12C	Engineer	1	Full Time	Permanent	6/28/2024	64,914	25,082	89,996	Special	85,12		
Public Works	29M00000474	TB14C	Engineer, Senior	1	Full Time	Permanent	6/5/2025	102,000	24,857	126,857	General	107,60		,
Public Works	29M00000905	LE04C	Equipment Operator	1	Full Time	Permanent	6/13/2025	44,970	21,372	66,342	Special	65,31		,
Public Works	29M00000945	LE04C	Equipment Operator	1	Full Time	Permanent	7/27/2024	47,028	21,981	69,009	Special	65,31		,
Public Works	29M00000947	LE04C	Equipment Operator	1	Full Time	Permanent	5/8/2025	44,970	10,959	55,929	Special	65,31		•
Public Works	29M00001021	LE04C	Equipment Operator	1	Full Time	Permanent	6/13/2025	45,760	11,152	56,912	Special	65,31		,
Public Works	29M00000501	LE08C	Equipment Operator, Principal	1	Full Time	Permanent	5/20/2025	52,710	24,959	77,669	Special	73,95		,
Public Works	29M00000526	LE08C	Equipment Operator, Principal	1	Full Time	Permanent	11/15/2024	52,710	23,369	76,079	General	73,95		,
Public Works	29M00000530	LE08C	Equipment Operator, Principal	1	Full Time	Permanent	9/5/2025	59,034	18,521	77,555	Special	77,55	_	,
Public Works	29TEMP00438	LE08C	Equipment Operator, Principal	1	Full Time	Temporary	5/16/2025	49,858	15,928	65,786	Temporary	,,,,,,	, 14,514	02,041
Public Works	29TEMP00451		Equipment Operator, Principal		Full Time	Temporary	3/27/2025	49,858	21,791	71,649	Temporary			
Public Works	29M00000380		Equipment Operator, Senior		Full Time	Permanent	12/10/2024	50,835	12,389	63,224	Special	71,71	3 0	71,713
Public Works	29M00001269		Equipment Operator, Senior		Full Time	Permanent	5/10/2025	51,870	16,844	68,714	Special	71,71		
Public Works	29M00000162		GIS Analyst	_	Full Time	Permanent	7/27/2024	81,690	9,141	90,831	General	90,36		
Public Works	29M00000179		Maintenance and Operations Crew Chief		Full Time	Permanent	3/21/2025	59,597	65,394	124,991	Special	76,19		,
Public Works	29M00000372		Maintenance and Operations Crew Chief		Full Time	Permanent	4/30/2024	49,281	17,392	66,673	Special	76,19	-	,
Public Works	29M00000854		Maintenance and Operations Crew Chief		Full Time	Permanent	9/5/2025	61,534	66,682	128,216	Special	128,21		
Public Works	29M00000166		Maintenance and Operations Crew Super		Full Time	Permanent	4/20/2024	80,145	35,079	115,224	Special	85,12	-	•
Public Works	29M00000827		Maintenance Specialist		Full Time	Permanent	6/20/2025	53,352	16,535	69,887	General	73,95		
Public Works	29M00000828		Maintenance Specialist		Full Time	Permanent	5/18/2024	59,280	67,229	126,509				,
Public Works	29M00000825		Maintenance Specialist, Senior		Full Time	Permanent	2/7/2025	69,160	43,628	112,788	Special	73,95		,
Public Works	29M00000798		Maintenance Technician		Full Time	Permanent	4/30/2025	48,865	64,939	113,804	Special	78,43		,
Public Works	29M00000540		Maintenance Technician, Senior		Full Time	Permanent	3/21/2025	50,686	16,340	67,026	Special	65,31		
Public Works	29M00001072		Maintenance Technician, Senior		Full Time	Permanent	4/4/2025	•		-	Special	71,71		
Public Works	29M00000367		Maintenance Worker		Full Time	Permanent		56,810	29,525	86,335	Special	71,71		,
Public Works	29M000000728		Maintenance Worker		Full Time		1/12/2024	40,375	5,325	45,700	Special	63,69		,
Public Works	29M00000728		Maintenance Worker			Permanent	5/8/2025	43,460	21,004	64,464	Special	63,69		
Public Works	29M00000889		Maintenance Worker		Full Time	Permanent	8/16/2025	46,275	53,088	99,363	Special	99,36	•	•
Public Works	29M00000941		Maintenance Worker		Full Time	Permanent	5/3/2024	40,375	3,678	44,053	Special	63,69		,
Public Works	29M00000341		Maintenance Worker		Full Time	Permanent	11/10/2022	35,360	7,072	42,432	Special	63,69		63,694
. 23					Full Time	Permanent	6/16/2025	41,600	22,094	63,694	Special	63,69		63,694
Public Works Public Works	29M00001260 29TEMP00472		Maintenance Worker			Permanent	1/5/2025	43,460	22,309	65,769	Special	63,69	4 0	63,694
Public Works			Management Analyst, Associate		Full Time	Temporary	5/30/2025		4,107	57,797	Temporary			
	29TEMP00477		Management Appliet Sociate		Full Time	Temporary	7/26/2025		Filled	407.000	Temporary			
Public Works	29TEMP03315		Management Analyst, Senior		Full Time	Temporary	8/8/2025	82,600	24,729	107,329	Temporary			
Public Works Public Works	29M00000518	LT12C			Full Time	Permanent	7/8/2025		25,259	79,845	Special	79,84		
	29M00000133		Program and Operations Manager		Full Time	Permanent	2/2/2024	40,375	14,197	54,572	Special	63,69		*
Public Works	29M00000930		Program and Operations Manager			Permanent	4/19/2024		26,459	138,413	Special	135,52		•
Public Works	29M00000142		Refuse Collector		Full Time	Permanent	8/19/2025	44,872	10,935	55,807	General	55,80		
Public Works	29M00000805	LM12C	Refuse Collector	1	rull Time	Permanent	5/8/2025	43,460	15,633	59,093	General	63,69	4 0	63,694

Dept	Position No.	Class	Title	FTE	Full/Part	Туре		Last Salary	100000000000000000000000000000000000000		Deferred Comp	Fund		Current FY -	Current		Remain
Public Works	29M00001215	LM12C	Refuse Collector		Full Time	Permanent	7/27/2024			*		General		63,694		0	63,694
Public Works	29M00001242	LM12C	Refuse Collector	1	Full Time	Permanent	6/23/2025	500				General		63,694		0	63,694
Public Works	29M00001243	LM12C	Refuse Collector	1	Full Time	Permanent	8/12/2025					General		55,807		,512	48,295
Public Works	29M00000406	LE02C	Refuse Truck Operator	1	Full Time	Permanent	5/31/2024			-		Special		63,694		0	63,694
Public Works	29M00000422	LE02C	Refuse Truck Operator	1	Full Time	Permanent	10/4/2024		•	-		General		73,954		0	73,954
Public Works	29M00000429	LE02C	Refuse Truck Operator	1	Full Time	Permanent	12/16/2022		•			General		73,954		0	73,954
Public Works	29M00000594	AS38U	Senior Manager	1	Full Time	Permanent	7/1/2025		Filled	,		General		135,523		0	135,523
Public Works	29M00000950	AS38U	Senior Manager	1	Full Time	Permanent	12/1/2023		41,570	181,528		Special		135,523		0	135,523
Public Works	29M00000437	TS46C	Site Inspector	1	Full Time	Permanent	8/22/2025	72,541				Special		94,172		,789	78,383
Public Works	29M00000570	TE22C	Survey Instrument Technician	1	Full Time	Permanent	7/27/2024					Special		73,954		0	73,954
										FUND		Position	E	Budget	Spent	F	Remain
										General			18	1,479,320	18	,959	1,460,361
										Enterprise			0	0		0	0
										Other			35	2,741,176	73	,703	2,667,473
										Total			53	4,220,496	92	,662	4,127,834
										Seas/Tem)		5				

Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE Full/Part	type	Term Date	Salary	Benefits	Salary & C	omp	Fund	E	udget	Spent	Re	main
Retirement	18M00000004	AA06U	Administrative Technician (Retirement)	1 Full Time	Permanent	10/4/2024	52,886	18,330	71,216		Special		63,9		0	63,989
									FUND		Position	E	Budget	Spent	Re	main
									General			0		0	0	0
									Enterprise			0		0	0	0
									Other			1	63,9	89	0	63,989
									Total			1	63,9	89	0	63,989
									Seas/Temp			0				

Dept	Position No.	Class	Title	FTE Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Re	emain
Social Services	27M00000601	AA04C	Administrative Technician	1 Full Time	Permanent	8/6/2025	47,495	22,704	70,199	10-	General	70,199		8,100	62,099
Social Services	27M00000605	AA04C	Administrative Technician	1 Full Time	Permanent	7/13/2024	Never	Filled			General	63,694		0	63,694
Social Services	27M00000258	HS16C	Benefit Programs Specialist I	1 Full Time	Permanent	9/19/2024	27,466	2,101	29,567		General	73,954		0	73,954
Social Services	27M00000303	HS17C	Benefit Programs Specialist II	0.5 Part Time	Permanent	5/6/2025	25,834	28,750	54,584		General	39,758	1	0	39,758
Social Services	27M00000361	HS17C	Benefit Programs Specialist II	0.5 Part Time	Permanent	12/29/2023	24,261	1,856	26,117		General	39,758	i	0	39.758
Social Services	27M00000371	HS17C	Benefit Programs Specialist II	1 Full Time	Permanent	5/16/2025	57,000	21,225	78,225		General	76.196		0	76,196
Social Services	27M00000653	HS17C	Benefit Programs Specialist II	0.5 Part Time	Permanent	5/19/2025	27,466	2,101	29,567		General	39,758		0	39,758
Social Services	27M00000670	HS17C	Benefit Programs Specialist II	0.5 Part Time	Permanent	4/4/2025	27,466	2,101	29,567		General	39,758		0	39,758
Social Services	27M00000250	HS18C	Benefit Programs Specialist III	1 Full Time	Permanent	5/2/2025	57,000	25,847	82,847		General	78,435		0	78,435

		1								Last			-			
								Last			Deferred			Current FY -	Current FY -	
Dept	Position No.	Class	Title	FTE	Full/Part	Туре	Term Date	Salary	Benefits	Benefit	Comp	Fund	,	Budget		Remain
Social Services	27M00000321	HS18C	Benefit Programs Specialist III	1	Full Time	Permanent	5/16/2025	56,019	40,425	96,444		General		76,196	0	76,196
Social Services	27M00000363		Benefit Programs Specialist III	1	Full Time	Permanent	8/12/2025	62,717	17,390	80,107		General		80,107	10,784	69,323
Social Services	27M00000324		Benefit Programs Specialist IV	1	Full Time	Permanent	6/23/2029	57,000	33,293	90,293		General		81,386	0	81,386
Social Services	27M00000380	HS19C	Benefit Programs Specialist IV	1	Full Time	Permanent	5/2/2024	57,305	70,688	127,993		General		81,386	0	81,386
Social Services	27M00000223	HS21C	Benefit Programs Supervisor	1	Full Time	Permanent	5/2/2025	71,097	31,817	102,914		General		95,472	0	95,472
Social Services	27M00000245	HY02C	Bilingual Interpreter	1	Full Time	Permanent	8/29/2025	54,206	23,623	77,829		General		77,829	13,470	64,359
Social Services	27M00000001	AC12C	Customer Care Specialist	1	Full Time	Permanent	3/17/2025	75,981	22,082	98,063		General		68,277	0	68,277
Social Services	27M00000575	HF09C	Family Services Specialist II	1	Full Time	Permanent	2/21/2025	70,817	29,214	100,031		General		85,129	0	85,129
Social Services	27M00000611	HF09C	Family Services Specialist II	1	Full Time	Permanent	8/22/2025	73,118	30,164	103,282		General		103,282	15,890	87,392
Social Services	27M00000620	HF09C	Family Services Specialist II	1	Full Time	Permanent	4/21/2025	68,588	27,128	95,716		General		85,129	0	85,129
Social Services	27M00000625	HF09C	Family Services Specialist II	1	Full Time	Permanent	3/31/2025	75,158	90,947	166,105		General		85,129	0	85,129
Social Services	27M00000574	HF10C	Family Services Specialist III	1	Full Time	Permanent	7/11/2025	79,974	19,490	99,464		General		99,464	3,826	95,638
Social Services	27M00000211	HF06C	Family Services Supervisor	1	Full Time	Permanent	8/29/2025	90,919	40,134	131,053		General		131,053	27,460	103,593
Social Services	27M00000455	HF06C	Family Services Supervisor	1	Full Time	Permanent	3/21/2025	88,058	29,530	117,588		General		101,347	0	101,347
Social Services	27M00000019	HH02C	Human Services Assistant	1	Full Time	Permanent	7/1/2025	48,759	14,752	63,511		General		69,579	1,221	
Social Services	27M00000057	HH02C	Human Services Assistant	1	Full Time	Permanent	5/14/2025	48,759	11,883	60,642		General		69,579		-
Social Services	27M00000442	HH02C	Human Services Assistant	1	Full Time	Permanent	1/10/2025	48,759	36,227	84,986		General		69,579	0	•
Social Services	27M00000076	AM06C	Management Analyst, Senior	1	Full Time	Permanent	2/21/2025	85,727	32,561	118,288		General		88,000	0	•
Social Services	27M00000081	AS04U	Program and Operations Manager	1	Full Time	Permanent	8/23/2025	Never	Filled			General		135,523	0	135,523
Social Services	27M00000405	AS02C	Program and Operations Supervisor	1	Full Time	Permanent	5/9/2025	95,109	46,659	141,768		General		107,604	0	107,604
										FUND		Position	E	Budget	Spent	Remain
										General			29	2,312,560	80,751	2,231,809
										Enterprise			0	0	0	0
										Other			0	0	0	0
										Total			29	2,312,560	80,751	2.231,809

Remaining funds may have been used for other Personal Services items

Seas/Temp

Dept Position No.	Class	Title	FTE Full/Part	type	Term Date	Salary	Benefits	Salary & Comp	Fund	B	udget	Spent	F	Remain
Strategic Communic 54M00000012	Al02C	Communications and Marketing Analyst	1 Full Time	Permanent	7/11/2025	85,145	32,109	117,254	General		117,25		4,510	112,744
Strategic Communic 54M00000003	AA14U I	Executive Assistant, Senior	1 Full Time	Permanent	8/8/2025	60,982	33,271	94,253	General		94,25	3 1	0,875	83,378
Strategic Communic 54M00000030	EM61U	Press Secretary	1 Full Time	Permanent	7/1/2025	Never	Filled		General		161,479	9	0	161,479
Strategic Communic 54M00000027	AS02C	Program and Operations Supervisor	1 Full Time	Permanent	6/27/2025	103,670	21,125	124,795	General		107,604	1	0	107,604
								FUND	Position	Ві	udget	Spent	F	Remain
								General		4	480,590) 1:	5,385	465,205
								Enterprise		0	()	0	0
								Other		0	()	0	0
								Total		4	480,590) 15	5,385	465,205
								Seas/Temp		0				

Remaining funds may have been used for other Personal Services items

			La	ast		
			Last	Salary & Deferred	Current EV	Current FY -
Dept Position No. Class Title	FTE Full/Part					
1. condentito: Oldas Title	FIE FUILPART	Type Term Date	Salary Benefits B	Benefit Comp	Fund Budget	Spent Remain

Dept Sustainability	Position No.	Class	Title No Vacancies	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary & C	Comp	Fund	Budget	Spent	Remain	
										FUND General Enterprise Other Total		Position	Budget 0 0 0 0	Spent 0 0 0	Remain 0 0 0 0	0 0 0
										Seas/Temp			0			

Remaining funds may have been used for other Personal Services items

FUND	Position		Budget	Spent	Remain
General		364	35,787,434	1,247,578	34,539,856
Enterprise		163	14,793,900	394,868	14,399,032
Other		73	6,159,225	148,858	6,010,367
Total		600	56,740,559	1,791,304	54,949,255
Seas/Temp		52			