

INTRODUCED: July 27, 2020

AN ORDINANCE No. 2020-191

To amend Ord. No. 2020-164, adopted Aug. 10, 2020, which authorized the Chief Administrative Officer to submit an amended Consolidated Plan and Annual Action Plan to the U. S. Department of Housing and Urban Development (HUD) as an application for the receipt of Community Development Block Grant (CDBG) funds, HOME Investment Partnership (HOME) funds, Emergency Solutions Grant (ESG) funds and Housing Opportunities for Persons with AIDS (HOPWA) funds, accepted funds from the U. S. Department of Housing and Urban Development in the total amount of \$6,184,226.00, and appropriated \$6,184,226.00 for various projects, to authorize the submission of a further amended version of the amended Consolidated Plan and Annual Action Plan and to reallocate and re-appropriate \$4,239,079.00 in unallocated funds for various projects.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: SEP 28 2020 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

I. That Ordinance No. 2020-164, adopted August 10, 2020, be and is hereby amended and reordained as follows:

§ 1. That the Chief Administrative Officer for, and on behalf of the City of Richmond, be and is hereby authorized and directed to submit [a] an amended version of the Fiscal Year

AYES: 7 NOES: 0 ABSTAIN: _____

ADOPTED: SEP 28 2020 REJECTED: _____ STRICKEN: _____

2020 Consolidated Annual Action Plan attached to Ordinance No. 2020-164, adopted August 10, 2020, to the United States Department of Housing and Urban Development, as an amendment to the Annual Action Plan for fiscal year 2019-2020 attached to Ordinance No. 2019-188, adopted July 22, 2019, as amended by Ordinance No. 2020-094, adopted May 11, 2020, and in the form of the document attached [~~hereto~~] to this amendatory ordinance and identified as Attachment C, for the receipt of Community Development Block Grant (CDBG) funds, HOME Investment Partnership (HOME) funds, Emergency Solutions Grant (ESG) funds and Housing Opportunities for Persons with AIDS (HOPWA) funds and to accept funds in the total amount of \$6,184,226.00 (\$2,683,549.00 – CDBG-CV; \$3,306,232.00 – ESG-CV; and \$194,445 – HOPWA-CV) from the United States Department of Housing and Urban Development, as specified in the [~~proposed~~] further amended 2019-2020 annual budget plan identified as Attachment A, a copy of which is attached to and incorporated into this amendatory ordinance.

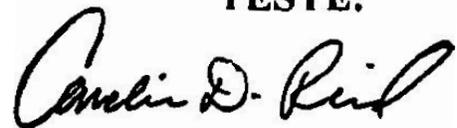
§ 2. That the funds in the total amount of \$6,184,226.00, comprised of such grants from the United States Department of Housing and Urban Development in the total amount of \$6,184,226.00 are hereby appropriated to the Department of Housing and Community Development’s Special Fund Budget for the fiscal year commencing July 1, 2020, and ending June 30, 2021, for the purposes set forth on Attachment A.

§ 3. This ordinance shall be in force and effect upon adoption.

II. This amendatory ordinance shall be in force and effect upon adoption.

A TRUE COPY:

TESTE:



City Clerk



CITY OF RICHMOND

INTRACITY CORRESPONDENCE

O&R REQUEST

DATE: August 25, 2020

EDITION: 1

TO: The Honorable Members of City Council

RECEIVED
By Barbara Fore at 10:01 am, Aug 26, 20

THROUGH: The Honorable Levar M. Stoney, Mayor *LMStoney*

THROUGH: Lenora G. Reid, Acting Chief Administrative Officer *lgr*

THROUGH: John B. Wack, Director of Finance *JBW*

THROUGH: Jay Brown, Director, Department of Budget & Strategic Planning *JAB*

THROUGH: Sharon L. Ebert, Deputy Chief Administrative Officer of Economic Development and Planning *Sharon Ebert*

FROM: Michelle B. Peters, Deputy Director, Housing and Community Development

RE: The FY2019-2020 amended Consolidated Annual Action Plan Budget (HUD) Entitlement Grants (CDBG-CV, ESG-CV and HOPWA-CV)

ORD. OR RES. No. _____

PURPOSE: To appropriate surplus COVID-19 federal funds, re-appropriate first round COVID-19 federal funds, and adjust certain project activities; thereby amending the City of Richmond's amended PY2019 Annual Action Plan (FY20) to the five year Consolidated Plan. The City will re-appropriate and appropriate surplus COVID-19 Community Development Block Grant (CDBG-CV), Emergency Solutions Grant (ESG-CV), and Housing Opportunities for Persons with Aids (HOPWA-CV) Funds. Total funds to be appropriated are as follows: CDBG-CV \$1,840,834.00 (unallocated funding from 1st round), ESG-CV \$1,954,273 (unallocated funding from 2nd round), and HOPWA-CV \$137,779 (unallocated funding from 1st round). Total funds to be re-appropriated are ESG-CV \$316,183 (re-appropriated funding from 1st round)

REASON: To allow the City to meet the needs of low to moderate income families and individuals impacted by COVID-19 through the federally funded projects of CDBG, ESG and HOPWA.

RECOMMENDATION: Approval is recommended by the City Administration.

BACKGROUND: This allocation was authorized by the Coronavirus Aid, Relief and Economic Security Act (Cares Act), Public Law 116-136; Community Development Block Grant (CDBG-CV), Emergency Solutions Grant (ESG-CV), and Housing Opportunities for Persons with AIDS (HOPWA-CV) funds for the 2020 fiscal year. HUD has recommended that the City of Richmond Amend its PY2019 Annual Action Plan to include the activities to be funded with the COVID-19 funds.

The Department of Housing and Community Development (HCD) published a Notice of Funding Opportunities (NOFA) for the COVID-19 monies. The first round of the NOFA did not yield enough eligible applications to award all of the available funding. A second NOFA was published on July 10, 2020, as a result, seven eligible applications were received to award additional first round funding. The second round of funding for the Emergency Solutions Grant (ESG-CV) also received eight eligible applications to award the second round of funding.

The reprogrammed ESG funds are the result of an activity determined by HUD to be ineligible for COVID-19 funding from the first round of applications.

There are no additional COVID 19 funds being received; therefore, the overall program budgets for CDBG-CV, ESG-CV and HOPWA-CV have not increased. The number of projects, and activities may increase, as unallocated (surplus) funds and re-appropriated (reprogrammed) funds are being appropriated. The changes are outlined below:

Program: Community Development Block Grant funds (CDBG-CV)
Total CDBG-CV surplus allocation: \$1,736,378

Projects:

1. **Bringing Families Home (HFF)** - Add a new activity at \$75,000 for a homeless prevention program to move families living in hotels and overcrowded "double-up" situations into permanent rental housing
2. **Eviction and Foreclosure Prevention (Legal Aid)** - Add a new activity at \$130,000 for free legal representation and education to low-income, elderly, and other eligible City of Richmond clients in civil matters involving housing.
3. **GRCoC Pandemic Response - Non-congregate Shelter (Homeward)** – Add a new activity at \$1,060,000 for providing 1,000 persons with non-congregate pandemic shelter. provide 100 persons with medically prescribed pandemic response isolation.
4. **HMHY Emergency Supportive Housing Solution (HMHY)** – Add new activity at \$150,000 for 50 hotel rooms to assist individuals who have been released from jail.
5. **Veteran’s Emergency Shelter Beds (HomeAgain)** – Add a new activity at \$84,400 to provide 12 months of low barrier shelter services, housing information and counseling for 8 veteran specific beds.

6. **Foreclosure Prevention Program (HOME, Inc.)** – Add a new activity at \$110,000 to assist 75 homeowners at or below 80% AMI with foreclosure intervention and case management.
7. **Grant Administration (HCD)** – Increase by \$126,978 from \$100,000 to \$226,978 for program management by Housing and Community Development.

Program: Emergency Solutions Grant (ESG-CV)
ESG-CV surplus funds: \$ 1,954,273
ESG-CV reprogram funds: \$316,193
Total ESG-CV surplus allocation: \$2,270,466

1. **Bringing Families Home (HFF)** – Add a new activity at \$50,000 to target prevention of homelessness.
2. **CCC Street Outreach (CCC)** - Add a new activity at \$100,000 to help reach an additional 150 homeless families and connect them with case management and housing services.
3. **Community Housing Coordinator (Homeward)** – Add a new activity at \$90,000 to fund system level position that would allow the GRCoC shelter and housing providers to maximize staff and resources by centralizing landlord engagement, recruitment, and education. Position will focus on recruiting landlords and housing options for clients in pandemic response program to build on the network of housing options.
4. **Housing Assistance for COVID-19 Higher Risk Individuals/Families (SA)** - Add a new activity at \$30,000 to assist 50 individuals with rent, application fees, utilities to secure or maintain permanent affordable housing.
5. **Greater Pandemic Response Non-Congregate Shelter (Homeward)** - Increase by \$1,469,516 from \$614,003 to \$2,083,519 for emergency shelter operations (ESO). Homeward, the Collaborative Partner for the GRCoC will coordinate with the service providers in the network to assist families and individuals experiencing homelessness to secure permanent housing and access to additional services.
6. **Street Outreach Worker (DP)** – Increase by \$97,500 from \$50,000 to \$147,500 for Emergency Shelter Operations, and medical health services for non-congregate residents.
7. **Eviction Prevention (HOME, Inc.)** – Add a new activity at \$316,193 to assist families and individuals with rent to avoid eviction.
8. **Grant Administration (HCD)** – Increase by \$117,257 from \$30,000 to \$147,257 for program management.
9. **Eviction Prevention (BHC)** – Cancel the BHC’s Eviction Prevention activity. Decrease activity by \$316,193 from \$316,193 to \$0. This activity was awarded funds in the first round of the NOFA for COVID-19 funding; however, HUD made a determination that the activity was not an eligible activity. The City is reprogramming the \$316,193 to other eligible activities in this O & R.

Program: **Housing Opportunities for Persons with Aids (HOPWA-CV)**
Total HOPWA surplus funds: \$ 137,779

1. **Commonwealth Catholic Charities (CCC)** – Increase by 137,779 from \$45,000 to 182,779 for 10 additional clients with STRMU, 15-20 HIV/AIDS individuals placed in temporary hotel stays to prevent homelessness.

Fiscal Impact/Cost: The City has received the following Federal Entitlement, program income and surplus funds in fiscal year 2019-2020: CDBG \$5,503,386, HOME \$1,705,440, ESG \$376,954 and HOPWA \$1,186,209 plus CDBG-CV of \$2,683,549, ESG-CV of \$3,306,232 and HOPWA-CV of \$194,445. These funds total \$14,956,215.

Fiscal Implications: The appropriations and re-appropriation of the City's HUD Entitlement and surplus funding will enable the City to carry out the housing activities as outlined in the amended FY19-20 Annual Action Plan addressing issues resulting from the COVID-19 pandemic for low and moderate income families and individuals in need.

BUDGET AMENDMENT NECESSARY: NO

REVENUE TO CITY: The entitlement funds of COVID-19 received from HUD of \$6,184,226. No new revenue to be received by the City. These funds were received under Ordinance #2020-164.

DESIRED EFFECTIVE DATE: September 28, 2020

REQUESTED INTRODUCTION DATE: September 14, 2020

CITY COUNCIL PUBLIC HEARING DATE: September 28, 2020

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Finance and Economic Development

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None

AFFECTED AGENCIES: Budget & Strategic Planning, Housing & Community Development

RELATIONSHIP TO EXISTING ORD. OR RES.: Ordinance #2020-164

REQUIRED CHANGES TO WORK PROGRAM(S): Additional activities will be added to the staff work program for monitoring and implementation.

ATTACHMENTS: 2019-2020 Amended Annual Action Plan, 2019-2020 Budget

STAFF: Michelle B. Peters, Deputy Director II – 646-3975
Daniel Mouer, Housing & Community Development Administrator – 646-7025

Attachment A

<u>Project Name</u>	<u>Subrecipient</u>	<u>FY 2020</u>	<u>FY 2020</u>
Bringing Families Home	HFF	\$ -	\$ 75,000
Eviction & Foreclosure Prevention	Legal Aid	\$ -	\$ 130,000
GRCOC Pandemic Response Non-congregate Shelter	Homeward	\$ -	\$ 1,060,000
MBL Virtual Assistance & Resilience Project	MBL	\$ 80,000	\$ 80,000
GRCOC Pandemic Response: Residential Workforce Program	Homeward	\$ 234,456	\$ 234,456
HMHY Emergency Supportive Housing Solution	HMHY	\$ -	\$ 150,000
Housing and Financial Counseling	CCC	\$ 50,920	\$ 50,920
Re-employment Assistance	BHC	\$ 150,000	\$ 150,000
High Risk Shelter at R Street Center	SA	\$ 27,339	\$ 27,339
Rapid Re-Housing Employment Services	SJV	\$ 50,000	\$ 50,000
Housing Stability - Eviction Diversion Program	Home Inc.	\$ 150,000	\$ 150,000
Foreclosure Prevention Program	Home Inc.	\$ -	\$ 110,000
Veteran's Emergency Shelter Beds	HomeAgain	\$ -	\$ 84,400
Grant Administration	HCD	\$ 100,000	\$ 226,978
CDBG-CV Surplus	HCD	\$ 1,840,834	\$ 104,456
TOTAL CDBG-CV BUDGET:		\$ 2,683,549	\$ 2,683,549

ESG-CV

ESG-CV Entitlement Grant

TOTAL ESG-CV Budget

	Adopted Budget FY 2020	Amended Budget FY 2020
	\$ 3,306,232	\$ 3,306,232
	\$ 3,306,232	\$ 3,306,232

<u>Project Name</u>	<u>Subrecipient</u>	<u>FY 2020</u>	<u>FY 2020</u>
Bringing Families Home	HFF	\$ -	\$ 50,000
CCC Street Outreach	CCC	\$ -	\$ 100,000
Community Housing Coordinator	Homeward	\$ -	\$ 90,000
HomeAgain Richmond 2nd St ER Shelter	Homeagain	\$ 79,263	\$ 79,263
Housing Assistance for COVID-19 Higher Risk Individuals/Families	SA	\$ -	\$ 30,000
GRCOC Pandemic Response Non-congregate Shelter	Homeward	\$ 614,003	\$ 2,083,519
GRCOC Housing Management Information System (HMIS)	Homeward	\$ 2,500	\$ 2,500
Shelter & Case Management COVID-19	CARITAS	\$ 100,000	\$ 100,000
ER Housing for LGBTQ+ Youth in Crisis	SBS	\$ 100,000	\$ 100,000
Eviction Prevention-BHC	BHC	\$ 316,193	\$ -
Eviction Prevention - HOME Inc	HOME, Inc	\$ -	\$ 316,193
Hillard House/Building Neighbors	HFF	\$ 60,000	\$ 60,000
Street Outreach Worker	DP	\$ 50,000	\$ 147,500
Grant Administration	HCD	\$ 30,000	\$ 147,257
ESG-CV Surplus	HCD	\$ 1,954,273	\$ -
TOTAL ESG-CV BUDGET:		\$ 3,306,232	\$ 3,306,232

HOPWA-CV

	Adopted Budget FY 2020	Amended Budget FY 2020

Attachment A

HOPWA-CV Entitlement Grant	\$	194,445	\$	194,445
TOTAL HOPWA-CV Budget	\$	194,445	\$	194,445

<u>Project Name</u>	<u>Subrecipient</u>	<u>FY 2020</u>	<u>FY 2020</u>
Commonwealth Catholic Charities HOPWA	CCC	\$ 45,000	\$ 182,779
Grant Administration	HCD	\$ 11,666	\$ 11,666
HOPWA-CV Surplus	HCD	\$ 137,779	\$ -
TOTAL HOPWA-CV BUDGET:		\$ 194,445	\$ 194,445
Grand Total		\$ 8,771,989	\$ 14,956,215

ATTACHMENT B

Key to Agency Abbreviations

<u>Abbreviation</u>	<u>Agency Name</u>
ARC	The Greater Richmond ARC
CV	Covid-19
BHC	Better Housing Coalition
CARITAS	CARITAS/The Healing Place
CCC	Commonwealth Catholic Charities
DECD	Dept. of Economic & Community Development
DHCD	Dept. of Housing & Community Development
DPDR	Dept. of Planning & Development Review
DP	Dailey Planet Health Services
Enrichmond	Enrichmond Foundation
Fan Free	Fan Free Clinic
Finance	Dept. of Finance
GRCoC	Greater Richmond Continuum of Care
Habitat	Richmond Metropolitan Habitat for Humanity
HMHY	Help Me Help You
HHF	Housing Families First
H.O.M.E., Inc.	Housing Opportunities Made Equal, Inc.
Legal Aid	Central Virginia Legal Aid Society
MBL	Metropolitan Business League
NWTII	New Warwick Townhomes II, LLC
OMBD	Office of Minority Business Development
PH	project:Homes (formerly ElderHomes Corp.)
PlanRVA	Richmond Regional Planning District Commission
Rebuilding Together	Rebuilding Together Richmond
RBHA	Richmond Behavioral Health Authority
RDSS	Richmond Dept. of Social Services
RHD	Richmond City Health District (Dept. of Public Health)
RRHA	Richmond Redevelopment & Housing Authority
SA	Salvation Army
SLB	St. Luke Building, LLC
Serenity	Serenity, Inc
SBS	Side by Side, Inc
SCDHC	Southside Community Development & Housing Corporation
SJV	St. Joseph's Villa
Trinity	Trinity Village Center
VCU	Virginia Commonwealth University
VSH	Virginia Supportive Housing
YWCA	YWCA of Richmond

ATTACHMENT C

City of Richmond, VA



Fiscal Year 2020 Consolidated Annual Action Plan

Department of Housing and Community Development

Amendment 1 - March 1, 2020

1st COVID-19 Amendment – June 16, 2020

2nd COVID-19 Amendment – August 24, 2020

DUNS: 003133840

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The City of Richmond is submitting a second COVID-19 amendment dated August 21, 2020 to the amended HUD PY2019 City FY2020 Annual Action Plan to fund additional CDBG-CV, ESG-CV and HOPWA-CV CARES Act activities.

The City Of Richmond amended on June 16, 2020 to add CDBG-CV, ESG-CV, and HOPWA-CV CARES Act funds to the HUD PY2019 City FY2020 Annual Action Plan. City Council approved the 1st COVID-19 amendment on August 10, 2020 (Ordinance #2020-164).

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Annual Action Plan outlines the City of Richmond’s housing, economic and community development initiatives in Fiscal Year 2020 (July 1, 2019 – June 30, 2020) to enhance and maintain neighborhoods, commercial corridors while enriching the lives of residents. As in prior planning years, the City will continue community development efforts in partnership with local non-profits, state government, and quasi-governmental organizations.

A significant portion of the Community Development Block Grant (CDBG) and the HOME Investment Partnerships (HOME) funds will be used to improve and preserve existing housing stock, to create new housing, and to increase homeownership opportunities. Housing and community development programs will continue in Bellemeade, Blackwell, North Highland Park, Oak Grove, East End, Southern Barton Heights, and Swansboro neighborhoods as the City revises and updates its approach in the aforementioned NiB areas.

Funds are budgeted to help low- and moderate-income homeowners with home maintenance repairs and substantial renovations to maintain safety, increase energy efficiency, and greater functionality in older homes. These programs provide significant benefit to disabled and elderly homeowners. In addition to these investments in preserving Richmond's existing housing stock, the City is budgeting program funds to help support systematic code enforcement initiative designed to remove blight, and support housing.

The City will also provide funding for housing counseling and fair housing assistance programs. In January 2019, the City proposed funding for an Eviction Diversion program, the first of its kind in Virginia. The eviction diversion program will help tenants avoid an eviction through a one-time payment, provide education and information on tenant rights and ensure landlords to get the back rent they are owed by way of a payment plan.

In 2019, the Affordable Housing Trust Fund (AHTF) application was combined with the CDBG, HOME, ESG, and HOPWA funding application. The Affordable Housing Trust Fund is distributed in two pools: Affordable Housing Trust Fund Development funds and Affordable Housing Trust Fund Housing Services funds. Richmond City Council passed a resolution in 2013 to fund the AHTF \$1 million annually, though funding has not always met that level. Eighteen (18) projects were funded this fiscal year.

In March 2020 President Trump signed the Cares Act and declared a national emergency to address the COVID-19 pandemic. As a result of COVID-19 legislation the City of Richmond received the following additional funding to address the COVID-19 pandemic from HUD: CDBG-CV \$2,683,549, ESG-CV \$3,306,232 and HOPWA-CV \$194,445.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City will continue to make significant investments in the housing stock through the Neighborhoods in Bloom program, targeted code enforcement, new construction, rehabilitation of vacant properties, rehabilitation of rental units, owner-occupied rehabilitation projects, as well as through Citywide housing investments. This fiscal year, the City revised the NiB areas. The new NiB areas are North Highland Park and Oak Grove, which have been added to the existing target areas.

CDBG resources are utilized to revitalize commercial corridors and gateways. City leaders are committed to supporting local business and gateway commercial areas. This yields jobs and economic activity. The City will continue to implement loan programs tailored to small, minority- and women-owned businesses, contractors, and gap financing for affordable housing development to stimulate the local economy. These programs include the CARE Program, Enterprise Zone Program, Citywide Revolving Loan Program, Section 108 Loan Program, and Micro-Enterprise Loan Program.

In sum, the City will utilize its Community Development Block Grant and HOME funds to:

- Increase the number of affordable housing units, both homeownership and rental, for low- and moderate-income residents.
- Provide rehabilitation assistance to existing homeowners for repairs and for substantial rehabilitation where necessary. (These programs are available citywide as well as in the NiB areas.)
- Revise the NiB program to target areas in need of concentrated public investment to reduce blight, crime, and stimulate private investments.

- Dedicate funds to ensure fair housing, provide housing counseling, down payment assistance, and financial literacy activities.
- Provide public services to support job training and placement, education, counseling and provide services that positively impact the health and welfare of families throughout the City.
- Provide funds for critical home and owner occupied rehabilitation.
- Provide funds for special needs population such as youths who will age out of the foster care system by providing needed life skills to become independent, productive and prosperous adults.
- Undertake a new housing initiative as a pilot program for City employees at 30%-50% of AMI.

The City is the recipient of a three-year \$2.7 million Lead Based Paint Hazard Control (LBPHC) Grant to reduce lead paint poisoning for children younger than 6 years old.

The City will use Emergency Solutions Grant funds in coordination with the Continuum of Care to help support rapid re-housing services, emergency shelter operations, homelessness prevention services, licensed day care for families in shelters, transportation for shelter patrons and to help cover operational expenses for homeless service providers.

The City will use HOPWA funding to support long-term rental assistance; short-term rental, mortgage and utility assistance; Permanent Housing Placement (PHP); HIV/AIDS client support services; as well as to provide operating funds for an eight unit housing facility, as well as for resource identification.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The housing market in 2018 continued to experience strong growth in both volume and price. The City continued to invest federal dollars in NiB neighborhoods through new construction of homeowner housing and rental housing, rehabilitation, down payment assistance, and owner-occupied repair projects. These efforts by the City helped expand the supply of decent affordable housing.

The City dedicated 58 percent of its total CDBG allocation, or \$2.63 million to housing and neighborhood revitalization activities. HOME funds in the amount of \$1.42 million were targeted to housing and homeownership activities during Fiscal Year 2019.

The City has worked to increase home ownership and neighborhood stability through new single family construction on vacant lots, rehabilitation and sale of vacant homes, and rehabilitation assistance to owner-occupied housing for low- and moderate-income households. To help ensure affordability, CDBG and HOME funds were used for down payment and principal reduction assistance. As of March 2019, the City completed the construction of 17 new homes, and the rehabilitation of 41 units (including 5

Lead Grant Reduction Activities units) for LMI households. The City also provided 34 down payment assistance grants to both low- and moderate-income first time homebuyers.

The City used CDBG and HOME program funds to help support a systematic code enforcement initiative resulting in 2,799 inspections and citations, support housing counseling and fair housing education programs to 1,159 clients.

Throughout Fiscal Year 2019, \$366,794 of Emergency Solutions Grant (ESG) funds continued to support rapid re-housing services, emergency homeless shelters, and other specialized services to homeless individuals. As of June 2019, 1,337 homeless individuals received emergency overnight shelter from ESG-funded service providers. Area homeless service providers matched their ESG allocations with funds provided by Virginia Homeless Solutions Program (VHSP), United Way of Greater Richmond, individual donors and corporate funding.

To further address the needs of persons with HIV or AIDS, the City allocated HOPWA funds to three HIV/AIDS service organizations throughout the Richmond-Petersburg MSA. HOPWA funds allocated to these agencies totaled \$1,050,009, including \$22,000 for administration in Fiscal Year 2019. Agencies provided case management, short-term rent, mortgage, utility assistance; permanent housing placement (PHP), long-term rental assistance and first month's rent assistance. As of June 2019, approximately 271 low-income people with HIV/AIDS received the above HOPWA assistance.

Overall the City met or exceeded its goals in Fiscal Year 2019.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City of Richmond's Department of Housing and Community Development (DHCD) hosts public hearings for its Consolidated Annual Action Plan to offer opportunities for residents to review, provide input and ask questions in person or in writing during a 30-Day Commenting Period as advertised in local newspapers and on the City's website. Three public hearings were held for the FY2020 Annual Action Plan.

The City held three public hearings for the FY 2020 Annual Action Plan. The City held the first of three public hearings on November 9, 2018. This meeting offered applicants the information on the application processes for the federal entitlement grant funds. Five (5) subrecipients and nonprofits in the City attended the meeting. The second public comment session was held on May 28, 2019. Richmond City Council held a public hearing on July 22, 2019. The City has copies of the draft Annual Action Plan available at the Main Public Library on Franklin St and at the office of Richmond DHCD for the duration of the 30-day public comment period as an opportunity for citizen review and input.

In addition to the three formal public hearings to discuss the Fiscal Year 2020 Annual Action Plan, the City also held four informational sessions citywide open to the public. The meetings were October 25, 2018, October 29, 2018, October 30, 2018, and November 8, 2018. The City consulted with various groups that advocate for minority and special needs populations while developing the Five Year Plan (2016-2020). A complete listing of the advocacy groups involved is featured in that document.

Amendment process: Public notices for the Amended Annual Action Plan ran in the local paper on April 2 and April 30, 2020. The notices specified a public comment period running from April 3-May 7, 2020, with the opportunity to comment at the City Council public hearing on May 11, 2020. The full text of the amended plan was posted on the City website and copies of the notification and revised budget were distributed by e-mail to citizens engaged in the 2020 Citizen Participation process. HCD received no public comments during the comment period, and the City Clerk reported that City Council received no written comments on Ordinance No. 2020-094 for the Amended PY19/FY20 federal entitlement funds and no one came to Council to provide public comment during the meeting on the ordinance. City Council passed the Ordinance unanimously with nine votes in favor.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

During the October 25, 2018 meeting, the revised NiB maps were presented by City staff. Better Housing Coalition (BHC) staff attended the meeting. The boundaries of the proposed North Highland Park NiB area was discussed by City staff and BHC representative. During the October 29, 2018 meeting, City staff discussed fair housing issues with representative from HOME, Inc. During the October 30, 2018 meeting, City staff discussed the development of affordable single-family development and rental housing, and land trust with BHC staff. During the November 8, 2018 meeting, NiB 2.0 strategy was discussed by City staff. Rental housing and increase of HOME program subsidy were also discussed.

During the July 22, 2019 public hearing, a number of public comments were received:

- Omari Kadaffi - spoke out against the AAP stating that more of the funds should be used to address the needs of residents at or below 30% AMI. More of the federal entitlement funds should be used to address the needs of residents living in public housing and that too much of the funds are going to persons at 80% AMI and to the elderly for homeowner repairs.
- Phil Cunningham with Better Housing Coalition spoke in favor of the AAP and stated that it will assist residents and redevelopment in the City.
- Charles Willis – a city resident asked City Council to support the AAP.
- Melanie McDonald with HOMEWARD spoke in favor the AAP as written and said that ESG and HOPWA funds will greatly assist those residents most in need.

- Mary Kay Huss with Richmond Metropolitan Habitat for Humanity asked for City Council to approve the AAP. She advised that Habitat will use funds to assist 5 households who earn between 30-80% AMI with homeownership. She also stated that over the years the average household income assisted by Habitat has been 40% AMI.
- Malcom Jones of Rebuilding Together spoke in favor of the AAP and stated that these funds will assist low income homeowners with much needed repairs in the Blackwell, Oak Grove and Swansboro neighborhoods.
- Heather Crislip with Housing Opportunities Made Equal of VA asked City council to support the AAP as is. Ms. Crislip stated the CDBG and HOME funds will be used to assist residents with housing counseling promote fair housing and provide much needed down payment assistance to low and moderate income residents.
- Lee Householder with Project:HOMES requested that City Council approve the AAP. Mr. Householder stated that a majority of the elderly residents served by Project:HOMES are at or below 30% AMI and their average household income is \$12,000 per year.

6. Summary of comments or views not accepted and the reasons for not accepting them

Omari Al-Qadaffi spoke out against the AAP stating that more of the funds should be used to address the needs of residents at or below 30% AMI. More of the federal entitlement funds should be used to address the needs of residents living in public housing and that too many of the funds are going to persons at 80% AMI and to the elderly for homeowner repairs.

City's response: The federal entitlement funds that are allocated to subrecipients each year are project-based. The City welcomes subrecipients for their projects that target extremely low-income, i.e., 30% of AMI, households in the City. These projects will be funded once subrecipients propose funding requests in their funding applications. One example in the FY 2019-2020 funded projects is that Richmond Metropolitan Habitat for Humanity (RMHFH) proposed affordable housing assistance to City employees earning 30% of AMI, for which extremely low-income City residents (30% of AMI) will be taken care of. Also, the City didn't receive funding applications from RRHA for their projects for residents of public housing in Richmond in FY 2019-2020. Currently, the City is using CDBG funds from previous years to assist RRHA to address the residents of Faye Towers through the redevelopment of the Baker School, which will house 50 units, and development of Jackson Ward Senior Apartments, which will house 72 units for low-income seniors.

7. Summary

As an entitlement community, the City of Richmond receives direct allocations from the U.S. Department of Housing and Urban Development (HUD) through Community Development Block Grant (CDBG) funds, HOME Investment Partnerships (HOME) funds, Emergency Solutions Grant (ESG) funds, and Housing Opportunities for Persons with AIDS (HOPWA) funds. As a recipient of these federal grant

funds, the City of Richmond is required by HUD to develop an Annual Action Plan based on goals and objectives identified in the City's Consolidated Plan.

The housing market continues to experience rapid growth. The City of Richmond continues its efforts to revitalize its communities by investing in affordable housing new construction and rehabilitation of existing housing for low- and moderate-income households. These efforts will continue to be fortified in Fiscal Year 2020. Meanwhile, the City of Richmond will also continue to allocate federal funds for services for persons experiencing homelessness, including persons with HIV/AIDS.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	RICHMOND	
CDBG Administrator	RICHMOND	Department of Housing & Community Development
HOPWA Administrator	RICHMOND	Department of Housing & Community Development
HOME Administrator	RICHMOND	Department of Housing & Community Development
ESG Administrator	RICHMOND	Department of Housing & Community Development
HOPWA-C Administrator		

Table 1 – Responsible Agencies

Narrative (optional)

Consolidated Plan Public Contact Information

City of Richmond

Department of Housing and Community Development 1500 East Main Street, Suite 400

Richmond, VA 23219-3571

(804) 646-3975

Attn.: Michelle Peters, Deputy Director

Annual Action Plan
2019

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The consultation process for the Annual Action Plan is based on the comments and inputs received in the public meetings from November 2018 to July 2019 when the written public comments were received during the plan’s drafting period. Ads were placed in local newspapers to solicit public comments and inputs. Non-profits and community development agencies are encouraged to attend the meetings.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City continues to support activities to reduce the number of persons in need of shelter by providing funding for case management to assist with the transition to permanent housing. The City continues to support emergency shelter beds for homeless individuals and families by funding short-term transitional shelters. The City continues to assist youth who are experiencing or at risk of experiencing homelessness. The City continues to assist homeless individuals with substance abuse and mental health issues by funding behavioral health treatment programs. Coordinated with the City of Richmond and supported by CDBG funds, RBHA plays a leading role in these efforts.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Richmond Departments of Housing and Community Development, Social Services, and Justice Services are active members of the Greater Richmond Continuum of Care (CoC). The CoC hosts quarterly meetings with more than 35 participating agencies representing homeless and housing service providers as well as supportive service providers from the public and private sectors. The CoC has also established a number of committees and workgroups for further planning and service coordination. Currently, the CoC has workgroups focusing on Coordinated Outreach for Chronically Homeless Individuals, SSI/SSDI outreach (SOAR), Veterans, Family & Children’s Services, Coordinated Assessment, Funding Program Review and Ranking, and Performance Measurement. DHCD staff are represented on the Ranking and Performance committees. A program manager from the Dept. of Social Services serves on the Continuum of Care board.

The City of Richmond participates in coordinated planning and service provision as described above. The Project Development Manager for the City of Richmond DHCD has presented information on City activities and funding at the March Ranking subcommittee meeting. The CoC’s collaborative applicant (lead agency) participates in City of Richmond planning efforts on affordable housing and

regularly presents information on the CoC to the City Council's Education and Human Services Committee.

This year, AHTF fills in gaps of the homeless services that were previously not covered to the City homeless population. A number of homelessness projects are funded through AHTF. These projects include St. Joseph's Villa's Youth Homeless Outreach project, Commonwealth Catholic Charity's (CCC) Housing Location Services project, HomeAgain's Comprehensive Homeless Services Emergency Shelter and RRH, RBHA's Substance Use Disorder Peer Outreach Financial Assistance, and VSH's Homelink Supportive Services.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Richmond coordinated the allocation of ESG funds with the CoC funding ranking and review process. In partnership with the collaborative applicant for the CoC, the City hosted an education and input session on ESG funds where the shared goals of the CoC and the ESG program were discussed. The City coordinated the allocation of ESG funds with the CoC ranking and review committee again this year. Reporting on the use of ESG funds comes from HMIS and is shared with ESG providers and is used to inform CoC policies and programming. ESG-funded providers participate in the CoC workgroups and committees and four ESG-funded agencies serve on the Greater Richmond Continuum of Care board.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	HOUSING OPPORTUNITIES MADE EQUAL
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	HOME, Inc. was represented at the November 9, 2018 public meeting. The main purpose of the meeting was to enhance understanding of the application process. HOME, Inc. also attended July 22, 2019 City Council public hearing.
2	Agency/Group/Organization	Homeward
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Homeward is the lead agency for the Greater Richmond Continuum of Care. The agency is a regular partner in planning, and helps the City to align its ESG policies with Continuum of Care strategies for shelter, rapid re-housing and homelessness prevention. Homeward attended July 22, 2019 City Council public hearing.
3	Agency/Group/Organization	HOMEAGAIN
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	HomeAgain was represented at the November 9, 2018 public meeting. The main purpose of the meeting was to enhance understanding of the application process.

4	<p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p> <p>What section of the Plan was addressed by Consultation?</p> <p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>CPDC</p> <p>Services - Housing</p> <p>Housing Need Assessment</p> <p>CPDC was represented at the November 9, 2018 public meeting. The main purpose of the meeting was to enhance understanding of the application process.</p>
5	<p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p> <p>What section of the Plan was addressed by Consultation?</p> <p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Metropolitan Business League</p> <p>Business Leaders</p> <p>Economic Development</p> <p>The Metropolitan Business League (MBL) is a not-for-profit, membership-based business association that aims to foster small business development. MBL attended May 28, 2019 public hearing.</p>
6	<p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p> <p>What section of the Plan was addressed by Consultation?</p> <p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Better Housing Coalition/Richmond Affordable Housing</p> <p>Housing</p> <p>Housing Need Assessment</p> <p>Better Housing Coalition (BHC) is a leading community partner with the City of Richmond for affordable housing construction for LMI residents in Richmond. BHC attended July 22, 2019 City Council public hearing.</p>
7	<p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p>	<p>Rebuilding Together of Richmond</p> <p>Housing</p>

	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Rebuilding Together of Richmond is a volunteer-based organization that repairs and rehabilitates homes and non-profit community facilities for low-income elderly and disabled people in the City of Richmond. Rebuilding Together of Richmond attended July 22, 2019 City Council public hearing.
8	Agency/Group/Organization	Project Homes
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Project:HOMES is an affordable housing developer in the City of Richmond. Project: HOMES is a leading partner with the City of Richmond for affordable housing development. Project:HOMES attended July 22, 2019 City Council public hearing.
9	Agency/Group/Organization	Richmond Metropolitan Habitat for Humanity
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Richmond Metropolitan Habitat for Humanity (RMHFH) is a partner of the City of Richmond for affordable housing development for LMI households in the City. RMHFH attended July 22, 2019 City Council public hearing.

Identify any Agency Types not consulted and provide rationale for not consulting

There were five attendants representing five organizations that attended November 9, 2018 public meeting. Public consultation results depend on the number of participants who attend the meetings and comments received from the meetings. No comments were received from this meeting. There was one attendant from MBL who attended May 28, 2019 public hearing. No comments were received from this meeting. There were eight persons representing six non-profit organizations attended July 22, 2019 City Council public hearing. Comments were received from this public hearing.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Homeward	Both plans call for an increasing emphasis on rapid re-housing as a means of reducing homelessness.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

While developing the Fiscal Year 2020 Consolidated Annual Action Plan, the Department of Housing and Community Development (HCD) hosted 3 public meetings to solicit citizen participation and input. Public hearing dates, along with the Proposed Budget and Notice of the 30-Day Period for Public Comment, are advertised in local newspapers.

The City makes copies of the draft Annual Action Plan available at the Main Public Library on Franklin St and at DHCD for the duration of the 30-day public comment period, as an additional opportunity for citizen review and input.

The City held the first public meeting on the Fiscal Year 2020 Annual Plan on November 9, 2018. A public meeting was held by DHCD on May 28, 2019. Richmond City Council held a public hearing on the budget and annual action plan on July 22, 2019.

In addition to the public meetings to discuss the Fiscal Year 2020 Annual Action Plan, the City also held four housing meetings to consult with the City's nonprofit development and housing services community for the City's affordable housing and homeless services issues. The meetings were held on October 25, 2018, October 29, 2018, October 30, 2018, and November 8, 2018. Staff from Better Housing Coalition (BHC), Housing Opportunities Made Equal of Virginia, Inc. (HOME, Inc.), Richmond Metropolitan Habitat for Humanity (RMHFH), LISC, River City Blues Realty, Rebuilding Together of Richmond, Southside Community Development and Housing Corporation (SCDHC), Richmond Redevelopment and Housing Authority (RRHA), Project:HOMES (PH), and Maggie Walker Community Land Trust attended the meetings.

The City consulted with various groups that advocate for minority and special needs populations while developing the Five Year Plan (2016-2020). Several meetings were held to inform the public about the process involved to apply for block grant funding and priority-setting for the use of those funds. A complete listing of the advocacy groups involved was featured in that document.

Amendment process: Public notices for the Amended Annual Action Plan ran in the local paper on April 2 and April 30, 2020. The notices specified a public comment period running from April 3-May 7, 2020, with the opportunity to comment at the City Council public hearing on May 11, 2020. The full text of the amended plan was posted on the City website and copies of the notification and revised budget were distributed by e-mail to citizens engaged in the 2020 Citizen Participation process. HCD received no public comments during the comment period, and the City

Clerk reported that City Council received no written comments on Ordinance No. 2020-094 for the Amended PY19/FY20 federal entitlement funds and no one came to Council to provide public comment during the meeting on the ordinance. City Council passed the Ordinance unanimously with nine votes in favor.

The City amended 2019 AAP for the COVID-19 funds received. The City ran a NOFA in the paper and on the City website on April 22, 2020. One June 25, 2020 the City ran a 30 day public notice in the newspaper and on the City website. On August 5, 2020 a second public notice was placed in the newspaper and on the City website for the Public Hearing by City Council on August 10, 2020. No one spoke at the public hearing or submitted written comments. City Council approved the ordinance.

The City submitted a second amendment for COVID19- funds to the 2019 AAP. On July 10, 2020 the City ran a NOFA in the paper and posted it the City's website for both CDBG-CV and HOPWA-CV funds that were not allocated from the NOFA in April 2020. The City published its ESG-CV funding procedures for the second allocation of ESG-CV and for any reprogramming of existing ESG-CV on the City website.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Meeting	Non-targeted/broad community	Meeting was held on November 9, 2018. Ads were run in local newspapers, and a notice was placed on the City's website in advance of the meeting. Five City subrecipients and nonprofits attended the meeting who were seeking assistance for the federal entitlement grant applications.	The attendants had no comments about the application process or priority setting.	None	
2	Public Hearing	Non-targeted/broad community	Meeting was held on May 28, 2019. Ads were run in local newspapers.	A Metropolitan Business League (MBL) attendant joined the May 28, 2019 meeting. No public comments were received.	None	

3	Public Hearing	Non-targeted/broad community	<p>City Council held public hearing on July 22, 2019 to hear public comments on the AAP. Ads were run in local newspapers.</p>	<p>Omari Al-Qadaffi spoke out against the AAP stating that more of the funds should be used to address the needs of residents at or below 30% AMI. More of the federal entitlement funds should be used to address the needs of residents living in public housing and that too many of the funds are going to persons at 80% AMI and to the elderly for homeowner repairs. City's response: The federal entitlement funds that are allocated to subrecipients each year are project-based. The City welcomes subrecipients for their projects that target extremely low-income, i.e., 30% of AMI, households in the City.</p>	<p>Omari Al-Qadaffi spoke out against the AAP stating that more of the funds should be used to address the needs of residents at or below 30% AMI. More of the federal entitlement funds should be used to address the needs of residents living in public housing and that too many of the funds are going to persons at 80% AMI and to the elderly for homeowner repairs. Phil Cunningham with Better Housing Coalition spoke in favor of the AAP and stated that it will assist residents and redevelopment in the City. Charles</p>
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			<p>Willis, a city resident, asked City Council to support the AAP. Melanie McDonald with HOMEWARD spoke in favor of the AAP as written and said that ESG and HOPWA funds will greatly assist those residents most in need. Mary Kay Huss with Richmond Metropolitan Habitat for Humanity asked for City Council to approve the AAP. She advised that Habitat will use funds to assist 5 households who earn between 30-80% AMI with homeownership. She also stated that over the years the</p>	<p>These projects will be funded once subrecipients propose funding requests in their funding applications. One example in the FY 2019-2020 funded projects is that Richmond Metropolitan Habitat for Humanity (RMHFH) proposed affordable housing assistance to City employees earning 30% of AMI, for which extremely low-income City residents (30% of AMI) will be taken care of. Also, the City didn't receive funding applications from RRHA for their projects for residents of public housing in Richmond in FY 2019-2020. Currently, the City is using CDBG funds from previous years to assist</p>
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		<p>average household income assisted by Habitat has been 40% AMI. Malcom Jones of Rebuilding Together spoke in favor of the AAP and stated that these funds will assist low income homeowners with much needed repairs in the Blackwell, Oak Grove and Swansboro neighborhoods. Heather Crislip with Housing Opportunities Made Equal of VA asked City council to support the AAP as is. Ms. Crislip stated the CDBG and HOME funds will be used to assist residents with housing</p>	<p>RRHA to address the residents of Faye Towers through the redevelopment of the Baker School, which will house 50 units, and development of Jackson Ward Senior Apartments, which will house 72 units for low-income seniors.</p>
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
				<p>counseling promote fair housing and provide much needed down payment assistance to low and moderate income residents. Lee Householder with Project:HOMES requested that City Council approve the AAP. Mr. Householder stated that a majority of the elderly residents served by Project:HOMES are at or below 30% AMI and their average household income is \$12,000 per year.</p>		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
4	Public Hearing	Minorities Non-English Speaking - Specify other language: spanish Non-targeted/broad community	zero attendance	The Richmond City Council held a public hearing on August 10, 2020. No public comments either in writing or in person were given for the first COVID-19 Amendment.	n/a	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The proposed Fiscal Year 2020 budget is the funding allocation based on the four federal funds: CDBG, HOME, ESG, and HOPWA. The funding for

each of the four categories for the Fiscal Year 2020 Annual Action Plan is as follows:

- CDBG-\$5,503,3861
- HOME-\$1,705,440
- ESG-\$376,954
- HOPWA-\$1,186,209
- CDBG-CV \$2,683,549
- ESG-CV \$3,306,232
- HOPWA-CV \$194,445

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	4,462,031	186,836	854,519	5,503,386	5,503,386	Provide home ownership through sales and lease-purchase by rehabilitating existing vacant homes and new construction. Provide down payment assistance to LMI households. Provide rehabilitation to existing owner-occupied housing of LMI residents. Provide rental housing to LMI renters through new construction of rental units and rehabilitation of existing rental units. Provide job opportunities through economic development and public services to LMI households. Build a public service facility. Provide fair housing services to minorities. Provide lead based paint reduction services to low-income children and pregnant women. General grant administration for CDBG program.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,455,440	0	250,000	1,705,440	Provide home ownership through sales and lease-purchase by rehabilitating existing vacant homes and new construction. Provide down payment assistance to LMI households. Provide rehabilitation to existing owner-occupied housing of LMI residents. General grant administration for HOME program.
						1,705,440	Expected Amount Available Remainder of ConPlan \$

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	1,186,209	0	0	1,186,209	Provide housing assistance through the use of permanent housing facilities, TBRA, STRMU, Permanent Housing Placement (PHP), and case management to LMI households with HIV/AIDS. General program administration for HOPWA program.
						Expected Amount Available Remainder of ConPlan \$	
			1,186,209	0	0	1,186,209	1,186,209

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	376,954	0	0	376,954	376,954	Provide overnight shelter, rapid re-housing assistance, and financial assistance for homelessness prevention. Data collection. General grant administration for ESG program.
Continuum of Care	public - federal	Rental Assistance Transitional housing	50,000	0	0	50,000	0	VSH will leverage existing resources allocated to the community to serve the target population.
General Fund	public - local	Admin and Planning Economic Development	659,850	0	0	659,850	0	Subrecipients will use general fund money for match and leverage to complete projects.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Narrative Description
			Annual Allocation	Program Income	Prior Year Resources	Total	
Supportive Housing Program	public - federal	Permanent housing in facilities	0	0	0	0	Subrecipients will use supportive housing program funds to support facility based housing for people with HIV/AIDS.
Other	private	Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Supportive services Other	376,954	0	0	376,954	Subrecipients will use ESG match to provide financial assistance, overnight shelter, rapid rehousing, and data collection.
Other	public - federal	Other	6,184,226	0	0	6,184,226	HOPWA-CV funds will be used to prevent, prepare for, and respond to the Coronavirus.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1			Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$		
Other	public - state	Economic Development Homebuyer assistance Homeowner rehab Multifamily rental new construction New construction for ownership Rapid re-housing (rental assistance) STRMU Supportive services	1,554,364	0	0	1,554,364	Subrecipients will use state matching funds for new construction of homeowner units, owner-occupied housing rehab, downpayment assistance, housing counseling services, public services, and rapid rehusing services for homeless persons and families.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City will meet its federal match requirements through a combination of private matching resources, other federal grants, and state and local government funding.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The publically owned land will be or has been used to address the needs of affordable housing, which includes VSH properties in East End NiB, Vacant Oak Grove Elementary School, Armstrong High School, which are under construction, and Norrell Elementary School.

Discussion

The CDBG funding allocation for the Fiscal Year 2020 action plan has an increase of \$19,555 for the entitlement funding, compared to the Fiscal Year 2019 adopted action plan. The HOME funding allocation for the Fiscal Year 2020 action plan has a decrease of \$44,861 for the entitlement funding, compared to the Fiscal Year 2019 adopted action plan. The ESG funding allocation for the Fiscal Year 2020 action plan has an increase of \$10,160 for the entitlement funding, compared to the Fiscal Year 2019 adopted action plan. The HOPWA funds in the Fiscal Year 2020 action plan has an increase of \$136,200 for the entitlement funding, compared to the Fiscal Year 2019 adopted action plan. The City will continue to find other funding sources such as the state funds, general funds, and private funds to maintain the similar service levels achieved in previous years. The City of Richmond received COVID-19 funds to address the pandemic \$2,683,549 CDBG-CV, \$3,306,232 ESG-CV and \$194,445 HOPWA-CV.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Improve current housing stock	2016	2020	Affordable Housing	Jefferson Davis - Blackwell Corridor Jefferson Davis - Bellemeade Corridor Highland Park Southern Tip Corridor Citywide	Creating sustainable neighborhoods Increasing the supply of affordable rental housing	CDBG: \$1,569,422 HOME: \$485,440 General Fund: \$157,000 State of Virginia: \$333,358	Public service activities other than Low/Moderate Income Housing Benefit: 220 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 70 Households Assisted Rental units rehabilitated: 21 Household Housing Unit Homeowner Housing Added: 2 Household Housing Unit Homeowner Housing Rehabilitated: 107 Household Housing Unit Other: 150 Other
2	De-concentrate public housing	2016	2020	Public Housing	Citywide	Creating sustainable neighborhoods	CDBG: \$0	Rental units constructed: 0 Household Housing Unit

3		Reduce neighborhood blight	2016	2020	Affordable Housing Non-Housing Community Development	Hull Street - Lower Corridor East End - Nine Mile Road Corridor East End - Eastview Corridor Brookland Park Boulevard Corridor Broad Street Downtown Corridor Hull Street - Swansboro Corridor Jefferson Davis - Blackwell Corridor Jefferson Davis - Bellemeade Corridor Highland Park Southern Tip	Creating sustainable neighborhoods	CDBG: \$155,000	Housing Code Enforcement/Foreclosed Property Care: 3000 Household Housing Unit Other: 1 Other
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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Business development and job creation	2016	2020	Non-Housing Community Development	Corridor North Jackson Ward Corridor Carver - Newtowne West Corridor Church Hill - Central Corridor Citywide	Creating sustainable neighborhoods Reducing poverty & enhancing economic opportunity	CDBG: \$745,164 General Fund: \$200,000 State of Virginia: \$5,000	Public service activities other than Low/Moderate Income Housing Benefit: 10 Persons Assisted Jobs created/retained: 90 Businesses assisted: 75 Businesses Assisted Other: 1 Other

5	Increase homeownership	2016	2020	Affordable Housing	Hull Street - Lower Corridor East End - Nine Mile Road Corridor East End - Eastview Corridor Brookland Park Boulevard Corridor Broad Street Downtown Corridor Hull Street - Swansboro Corridor Jefferson Davis - Blackwell Corridor Jefferson Davis - Bellemeade Corridor Highland Park Southern Tip	Creating sustainable neighborhoods Managing grant funds efficiently and effectively	CDBG: \$2,458,000 HOME: \$1,220,000 General Fund: \$222,000 State of Virginia: \$464,700	Public service activities for Low/Moderate Income Housing Benefit: 52660 Households Assisted Homeowner Housing Added: 28 Household Housing Unit Direct Financial Assistance to Homebuyers: 56 Households Assisted Other: 3 Other
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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Fair housing	2016	2020	Affordable Housing	Corridor North Jackson Ward Corridor Citywide Carver - Newtowne West Corridor Church Hill - Central Corridor Citywide	Improving health outcomes in the city	CDBG: \$90,000 State of Virginia: \$46,800	Other: 309 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Assist Special Needs population	2016	2020	Homeless Non-Homeless Special Needs	Citywide Richmond MSA	Addressing housing needs of Special Needs pop Creating sustainable neighborhoods Ending homelessness	CDBG: \$225,000 HOPWA: \$1,186,209 ESG: \$376,954 Continuum of Care: \$50,000 General Fund: \$80,850 CDBG-CV: \$2,683,549 ESG Match: \$376,954 ESG-CV: \$3,306,232 HOPWA-CV: \$194,445 State of Virginia: \$704,506	Public service activities other than Low/Moderate Income Housing Benefit: 2030 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 2445 Households Assisted Tenant-based rental assistance / Rapid Rehousing: 279 Households Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 808 Beds Homelessness Prevention: 333 Persons Assisted HIV/AIDS Housing Operations: 255 Household Housing Unit Other: 2 Other
8	Add to affordable rental housing stock	2016	2020	Affordable Housing Public Housing Homeless	Citywide	Increasing the supply of affordable rental housing	CDBG: \$260,800	Rental units constructed: 80 Household Housing Unit

Table 6 – Goals Summary

Annual Action Plan
2019

Goal Descriptions

1	Goal Name	Improve current housing stock
	Goal Description	Richmond has an older housing stock, much of it more than 50 years old. Maintaining housing in good condition can sometimes be problematic, particularly for the elderly. The City assists with repair of major structural elements, such as roofs and plumbing, to keep housing livable.
2	Goal Name	De-concentrate public housing
	Goal Description	Public housing is a critically important part of Richmond's housing market. However, its concentration in limited areas of the City reduces economic opportunities available to residents and places a heavy burden on the services and facilities that support it. The City and the Richmond Redevelopment and Housing Authority (RRHA) seek to more fully integrate public housing into the larger community while simultaneously upgrading and modernizing the housing stock.
3	Goal Name	Reduce neighborhood blight
	Goal Description	There are a significant number of vacant and boarded buildings in the City. Many of these buildings are blighting that influence on adjacent properties. The City is aggressively pursuing options to encourage action on these properties, preferably reinvestment to maintain the neighborhood fabric and housing choices.
4	Goal Name	Business development and job creation
	Goal Description	The City provides tools and incentives to encourage business growth and new business formation. Incentives include market analysis, facade improvements, rehabilitation loans, and access to business capital. Growing businesses and job creation are key elements of the City's anti-poverty strategy.
5	Goal Name	Increase homeownership
	Goal Description	The City seeks to have a balance of affordable rental and homeownership opportunities within its neighborhoods. It encourages mixed-income neighborhoods as a means to provide opportunities for all and reduce economic isolation of any of its residents. A full range of residential options is believed to be key to sustaining attractive and viable neighborhoods.

6	Goal Name	Fair housing
	Goal Description	Richmond has revised its latest Analysis of Impediments to Fair Housing in accordance with the City's Voluntary Agreement with HUD. This document will be used to determine and address the fair housing impediments in the City of Richmond.
7	Goal Name	Assist Special Needs population
	Goal Description	<p>The City will provide supportive services for the homeless, persons living with HIV/AIDS, and Special Needs populations. These services include case management, counseling, financial assistance with housing, shelters, transitional housing, rapid re-housing, and permanent supportive housing.</p> <p>The City will use COVID-19 funding to address the needs of homeless and persons impacted by Covid-19 by providing job training, case management, covid testing, providing emergency shelter housing, non congregate shelter, permanent housing assistance, Health services, legal services to avoid eviction and foreclosure. Provide STRMU and non congregate housing for persons with HIV.</p>
8	Goal Name	Add to affordable rental housing stock
	Goal Description	Data supports the need for quality affordable rental housing in the City. The City will strongly encourage the rehabilitation and maintenance of its existing rental stock. In addition, it will support the addition of new rental housing, particularly which can serve households in the 0-50% of MFI range.

Projects

AP-35 Projects – 91.220(d)

Introduction

The total projects included in this AAP are 48 projects. They are funded by the federal CDBG, HOME, ESG, and HOPWA programs in Fiscal Year 2020. The funding was based on a competitive scoring evaluation process. The CDBG program funding is \$5,503,386. The HOME program funding is \$1,705,440. The ESG program funding is \$376,954. The HOPWA program funding is \$1,186,209. Compared to the projects in Fiscal Year 2019, 8 projects are newly added, covering a range of affordable rental and owner housing, new construction and rehabilitation, and job training.

Programs have been added to use CARES Act funding to prevent, to prepare for, and to respond to the Coronavirus. The City received additional funding as follows: CDBG-CV \$2,683,549; ESG-CV \$3,306,232; and HOPWA-CV \$194,953.

Projects

#	Project Name
1	The Columns on Grove
2	Affordable Housing Program (Pilot)
3	Blackwell/Swansboro Affordable Homeownership
4	Exterior Homes Repairs
5	Citywide Critical Home Repair
6	Citywide Owner Occupied Home Repair
7	Keystone Program City-wide DPA
8	Lead Grant Reduction Activities
9	Matthews At Chestnut Hill
10	NiB Area Housing Code Enforcement
11	Pathways to Independence
12	Rebuilding Together Year Round
13	Section 108 2012 Loan Repayment
14	The Hollands
15	Metropolitan Business League Programs
16	Neighborhood Economic Development
17	Block Grant & Finance Administration
18	Fair Housing Support and Outreach
19	Historic Review
20	Neighborhood Planning

#	Project Name
21	Lead Safe and Healthy Homes Outreach Support
22	Housing Code Enforcement & Counseling
23	Housing Information & Counseling
24	Positive Paths
25	Residential Support for Homeless Families
26	Carver Affordable Homeownership
27	Community Housing Empowerment NiB DPA
28	HOME Program Administration
29	Revitalizing Blighted Properties
30	Southern Barton Heights NiB - PH
31	SBH Gateway Revitalization
32	ESG19 Richmond
33	Housing Assistance Program
34	HOPWA CIS
35	HOPWA Greater Richmond
36	HOPWA Program & Finance Administration
37	Stratford House
38	Cyber Security Workforce Pilot Project
39	Baker School Apartments (RRHA)
40	Employee Housing Pilot Program (SCDHC)
41	Townhomes at Warwick Phase II (SCDHC)
42	Regional Analysis of Impediments for Fair Housing (PlanRVA)
43	Conservation and Redevelopment Plan (RRHA)
44	CV-COVID-19 Re-employment Assistance -(BHC)
45	CV-COVID-19 MBL Virtual Assistance & Resilience Project (MBL)
46	CV-COVID-19 GRCoC Pandemic Response: Residential Workforce Program-(Homeward)
47	CV-COVID-19 Housing and Financial Counseling- (CCC)
48	CV-COVID-19 Housing Stability - Eviction Diversion Program - (HOME Inc)
49	CV- COVID-19 Rapid Re-Housing Employment Services - (St Joseph Villa)
50	CV-COVID-19 Commonwealth Catholic Charities HOPWA
51	CV-COVID-19 Grant Administration - (HCD)
52	CV-COVID-19 High Risk Shelter at R Street Center - (Salvation Army)
53	ESG20 Richmond
54	CV-COVID-19 Bringing Families Home - HFF
55	CV-COVID-19 Eviction & Foreclosure Prevention - Legal Aid
56	CV-COVID-19 GRCoC Non-Congregate Shelter - Homeward
57	CV-COVID-19 Emergency Supportive Housing - HMHY
58	CV-COVID-19 Veteran's Emergency Shelter Beds- HomeAgain
59	CV-COVID-19 Foreclosure Prevention Program – Home Inc

#	Project Name
60	CV-COVID-19 Public Service COVID-19 prevention (HCD)

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Funding is based on the priorities outlined in the Consolidated Plan as well as completing existing open projects in order to meet a national objective. COVID-19 activities were based on the CARES Act priorities and City of Richmond needs to address the pandemic.

AP-38 Project Summary
Project Summary Information

1	Project Name	The Columns on Grove
	Target Area	Citywide
	Goals Supported	Improve current housing stock Add to affordable rental housing stock
	Needs Addressed	Increasing the supply of affordable rental housing
	Funding	CDBG: \$110,000 State of Virginia: \$120,810
	Description	Better Housing Coalition (BHC) will rehab the Columns on Grove house for low-income seniors. The rehab work includes the interior repair and upgrade of the building to include the 21 apartment units for kitchen and bath improvements, new flooring, and lighting.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	21 low-income seniors will benefit.
	Location Description	1621 Grove Ave
	Planned Activities	Rental rehabilitations for 21 units.
2	Project Name	Affordable Housing Program (Pilot)
	Target Area	Citywide
	Goals Supported	Increase homeownership
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$135,000 HOME: \$90,000
	Description	Richmond Metropolitan Habitat for Humanity (RMHFH), in partnership with the City of Richmond's Department of Housing and Community Development, proposes a pilot affordable homeownership program targeting the City of Richmond employees earning approximately 30% of AMI annually. RMHFH will work with the City of Richmond to acquire properties in the City to rehabilitate or to construct new affordable housing for the applicants who qualify and complete program requirements.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	5 low-income City employees will benefit.
	Location Description	Citywide
	Planned Activities	The project will assist 5 low-income City employees to purchase a home in the City of Richmond. Five (5) homes will be built or rehabbed by Habitat and purchased by City employees who are qualified Habitat homeowners.
3	Project Name	Blackwell/Swansboro Affordable Homeownership
	Target Area	Hull Street - Swansboro Corridor Jefferson Davis - Blackwell Corridor Citywide
	Goals Supported	Increase homeownership
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$262,000
	Description	Project:HOMES proposes to continue the successful revitalization of the Blackwell and Swansboro neighborhoods through the production of quality affordable housing. The proposal will allow for the construction of four new affordable homes to be sold to homebuyers with incomes at or below 80% of the AMI. The four properties are located at 2013 Albany Avenue in the Blackwell NiB, 3215 Lawson Street in the Swansboro NiB, and 2312 and 2314 Marion Mashore Street.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	4 LMI homebuyers will benefit.
	Location Description	2013 Albany Avenue in the Blackwell NiB, 3215 Lawson Street in the Swansboro NiB, and 2312 and 2314 Marion Mashore Street.
Planned Activities	2013 Albany Avenue in the Blackwell NiB, 3215 Lawson Street in the Swansboro NiB, and 2312 and 2314 Marion Mashore Street.	
	Project Name	Exterior Homes Repairs

4	Target Area	Jefferson Davis - Blackwell Corridor Jefferson Davis - Bellemeade Corridor Citywide
	Goals Supported	Improve current housing stock
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$150,000
	Description	Richmond Metropolitan Habitat for Humanity (RMHFH) proposes to focus on the revitalization of the Blackwell, Manchester, and Bellemeade neighborhoods through its Exterior Homes Repairs project, which will enable extremely low- to moderate-income homeowners (at 80% or less AMI), to make needed exterior home repairs and remove elements of blight from their properties. The homeowners will not be expected to repay the costs of the services received.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	8 LMI homeowners will benefit.
	Location Description	The project will focus the properties located in the Blackwell, Manchester, and Bellemeade neighborhoods.
Planned Activities	RMHFH will rehabilitate 8 homeowner units focusing on the exterior home repairs in the Blackwell, Manchester, and Bellemeade neighborhoods.	
5	Project Name	Citywide Critical Home Repair
	Target Area	Citywide
	Goals Supported	Improve current housing stock
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$636,422 State of Virginia: \$50,000

	Description	Project:HOMES proposes making Critical Home Repair assistance of up to \$10,000 to a minimum of fifty-seven (57) low-income and very low-income homeowners throughout the City of Richmond. Critical home repairs will help eliminate the concentrations of blight by improving the structure and the livability of the homes. An additional five (5) low-income homeowners will be identified from the Lead-Based Paint Hazard Control Grant in need of additional home repair services that will receive up to \$10,000 in critical home repairs. Critical repairs will be made to both the interior and exterior of the homes, with an emphasis on health and safety, correction of code violations, visible improvements, and improving the energy efficiency of each home.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	62 LMI homeowners will benefit.
	Location Description	Citywide
	Planned Activities	Project:HOMES proposes making Critical Home Repair assistance of up to \$10,000 to a minimum of 62 low-income and very low-income homeowners throughout the City of Richmond, including five (5) households that are identified from the Lead-Based Paint Hazard Control grant. Additional funding was added to meet the percentage requirement for repairs for residents who live in and own a manufactured home.
6	Project Name	Citywide Owner Occupied Home Repair
	Target Area	Citywide
	Goals Supported	Improve current housing stock
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$320,000 HOME: \$100,000

	Description	Project:HOMES proposes making Critical Home Repair assistance up to \$40,000 to ten (10) low- and very low-income, elderly and/or disabled households. The activities will take place in all eligible areas throughout the City of Richmond including the City's NiB areas. Housing rehabilitation will help eliminate concentration of blight by improving the structure and livability of the homes. Long-term benefits to the surrounding neighborhood include improved neighborhood appearance, stabilization of home values, correction of code-related and safety deficiencies, and retention of owner-occupied units. Repairs will be made to both the interior and exterior of the homes with an emphasis on visible improvements; correction of code and safety-related deficiencies; and improving the energy efficiency of each home.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	10 LMI homeowners will benefit.
	Location Description	Citywide
	Planned Activities	PH proposes making Critical Home Repair assistance up to \$40,000 to ten (10) low- and very low-income, elderly and/or disabled households.
7	Project Name	Keystone Program City-wide DPA
	Target Area	Citywide
	Goals Supported	Increase homeownership
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$260,000 State of Virginia: \$154,900
	Description	The HOME Inc. Keystone Program for First-Time Homebuyers is a program that helps low and moderate income families whose incomes are at 80% or below the area median income, purchase their first home in the City of Richmond. The HOME Inc. Keystone Program also provides intensive individual pre-purchase counseling, financial literacy and homebuyer group education, as well as financial assistance.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	24 LMI first-time homebuyers will benefit.
	Location Description	Citywide
	Planned Activities	24 low- to moderate-income families will receive intensive, individual counseling to prepare them to receive down payment and closing cost assistances, after having qualified and participated in all required counseling program components.
8	Project Name	Lead Grant Reduction Activities
	Target Area	Citywide
	Goals Supported	Improve current housing stock
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$50,000 General Fund: \$100,000
	Description	The Department of Housing and Community Development (DHCD) partnered with Project:HOMES along with the Richmond City Health District (RCHD) to apply for HUD Lead Based Paint Hazard Control Grant (LBPHC) in 2017. CDBG funds were used towards the 10% match as required by HUD. CDBG funds will be used to reduce lead paint hazards in low-income households that either have a lead poisoned child that has been identified by the RCHD or will be used to reduce lead poison hazards in housing units that will be occupied by low-income households with children under the age of six years. The CDBG funds will be used to cover eligible activities under the Lead Based Paint Hazard Control Grant. The City was awarded \$2,710,314 for lead hazard control and healthy homes initiative in June 2017.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	5 LMI households will benefit.
	Location Description	Citywide

	Planned Activities	The funding will make 5 homeowner units to be lead safe in the City of Richmond.
9	Project Name	Matthews At Chestnut Hill
	Target Area	Highland Park Southern Tip Corridor
	Goals Supported	Increase homeownership
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$478,000 HOME: \$410,000
	Description	Southside Community Development and Housing Corporation (SCDHC) will use CDBG and HOME funds to revitalize Matthews Heights in the Highland Park Neighborhood. Over this one year period, Phase III construction will continue on eight (8) new EarthCraft single-family houses being built in this new subdivision. The 32 houses will consist of 16 duplexes designed to be architecturally congruent with other houses in the Chestnut Hill/Plateau Historic District. The houses will be sold to homebuyers, with household earnings at or below 80% of area median income. In addition, potential homebuyers will receive homeownership training and counseling in preparation for new homeownership opportunities in the Chestnut Hill Community. Also downpayment and closing cost assistance will be available.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	8 LMI homebuyers will benefit.
	Location Description	In the Highland Park NiB area.
Planned Activities	SCDHC will use CDBG and HOME funds to develop Phase III duplexes for 8 units in the Matthews at Chestnut Hill subdivision for LMI homebuyers. Construction will be completed at 1610, 1612, 1614, 1616, 1618, 1620, 1622, and 1624 Matthews Street.	
	Project Name	NiB Area Housing Code Enforcement

10	Target Area	Hull Street - Lower Corridor East End - Nine Mile Road Corridor East End - Eastview Corridor Brookland Park Boulevard Corridor Broad Street Downtown Corridor Hull Street - Swansboro Corridor Jefferson Davis - Blackwell Corridor Jefferson Davis - Bellemeade Corridor Highland Park Southern Tip Corridor North Jackson Ward Corridor Carver - Newtowne West Corridor Church Hill - Central Corridor
	Goals Supported	Reduce neighborhood blight
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$125,000
	Description	This program benefits the Neighborhoods in Bloom and CDBG targeted areas and the entire City by removing blight, reducing crime, cleaning up properties, rehabilitating derelict/vacant properties and educating citizens. The CDBG funds will be used to hire two Property Maintenance Enforcement Inspectors to pro-actively identify, evaluate, and initiate code enforcement in the City's NiB areas and CDBG target areas in their day-to-day field activities on buildings and properties that are in violation of State and local codes due to one or more of the following factors: physically deteriorated/poorly maintained and in need of repair (structural, mechanical, electrical, plumbing, fire protection, etc.); abandoned and vacant and open to entry; unattended lots; properties in need of trash/garbage removal; tall or obstructive weeds/grass/bushes; and abandoned/junk/inoperative vehicles.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	In the City's NiB areas.

	Planned Activities	This program will cover the cost of two Property Maintenance Enforcement inspectors who will identify and address blighted and poorly maintained properties through proactive sweeps and citizen complaints received within the City of Richmond's Neighborhoods in Bloom (NiB) target areas and surrounding neighborhoods.
11	Project Name	Pathways to Independence
	Target Area	Citywide
	Goals Supported	Increase homeownership
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$80,000
	Description	The project consists of providing counseling services to current individuals and families that receive public assistance for basic living needs. SCDHC will provide targeted and comprehensive counseling services and resources to residents receiving public assistance or very low income, to help them identify and enhance their natural skills into a trade that can be utilized by existing employers or can be leveraged into owning a small business. In addition, SCDHC counseling services will help residents manage their income through the development of budgets and debt management plans. SCDHC also promotes advantageous savings plans that offer dollar for dollar matching to encourage wealth building. Households assisted with the housing and financial related services will receive direct financial assistance to purchase a home.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	72 low-income City residents will benefit.
	Location Description	Citywide
	Planned Activities	Increase the number of clients to 60 people who improve and stabilize their credit and reduce their debt load and who increase their knowledge about credit, money management, savings, tenant roles and responsibilities and purchasing a home. Funding will also be provided to 12 LMI households for downpayment assistance.
12	Project Name	Rebuilding Together Year Round
	Target Area	Jefferson Davis - Blackwell Corridor

	Goals Supported	Improve current housing stock
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$130,000
	Description	Rebuilding Together of Richmond (RTR) seeks to continue its year round programming to assist 20 homeowners. RTR will target low income homeowners in need of repairs that can be done with their volunteer teams on National Rebuild Day. RTR plans to choose a Southside NiB neighborhood as its focus in 2020 and will allocate half of its CDBG funding to support projects in that community.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	20 LMI homeowners will benefit.
	Location Description	In the City's Southside NiB areas.
	Planned Activities	The program will provide critical home repairs for 20 low-income households.
13	Project Name	Section 108 2012 Loan Repayment
	Target Area	Citywide
	Goals Supported	Business development and job creation
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$340,164
	Description	This project is needed for the repayment of its 2012 Section 108 Guaranteed Loans made to the City of Richmond by the U.S. Department of Housing and Urban Development (HUD). The loan is guaranteed for 20 years at a variable interest rate (4.5% to 8.5%) and was earmarked for the rehabilitation of single-family homes and multi-family units and economic development in targeted areas of the City. The terms of the loan indicate that CDBG funds are to be used as repayment. Similar to the CDBG program, the citizens to be served are low and moderate income residents of the City as detailed in the Consolidated Plan. Funding of this proposal will enable the City to meet its debt obligations for loans made to rehabilitate its housing stock and provide safe affordable housing to its residents.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Citywide
	Planned Activities	Repay principal and interest on Section 108 Guaranteed Loans as they become due during fiscal year.
14	Project Name	The Hollands
	Target Area	Hull Street - Swansboro Corridor
	Goals Supported	Increase homeownership
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$300,000 HOME: \$180,000
	Description	The project consists of the new construction of 22 for-sale single-family attached townhomes on a 1.766 acres site in the Swansboro Neighborhood. SCDHC will build 6 EarthCraft certified townhomes, designed to revitalize an older urban area in its first phase of construction. In addition, potential homebuyers will receive homebuyers education and counseling in preparation for the homeownership opportunity in the Swansboro Community. The homes will be sold to individuals and families with household income at or below 80% of AMI.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Six (6) households at or below 80% AMI will directly benefit from this phase of the development.
	Location Description	In the Swansboro NiB area.
	Planned Activities	The project will benefit 6 LMI homebuyers who purchase a house in the Swansboro NiB area.
15	Project Name	Metropolitan Business League Programs
	Target Area	Citywide
	Goals Supported	Business development and job creation

	Needs Addressed	Reducing poverty & enhancing economic opportunity
	Funding	CDBG: \$80,000 State of Virginia: \$5,000
	Description	The Metropolitan Business League (MBL) is a not-for-profit, membership-based business association that aims to foster small business development. The mission of the MBL is to promote economic prosperity in Virginia through leadership, education, training and advocacy for small, women-minority-owned businesses. The MBL advocates and promotes the economic growth and development of small, women-owned and minority businesses in Central Virginia by focusing on the expansion of business opportunities and alliances, capacity building and advocacy. The MBL is seeking CDBG funds to help the disabled, women, minorities, and veterans to start their businesses in the Richmond metropolitan areas.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	65 businesses will benefit.
	Location Description	Citywide
	Planned Activities	40% increase in membership registration and 20% increase in women owned business, which will assist 30 businesses, benefitting 100 members. Provide MBL members with training and needed resources, increase workforce development and services and training, collect completed surveys after each member meeting, and review and implement changes in response to beneficial and constructive feedback, which will assist 35 businesses, benefitting 750 members.
16	Project Name	Neighborhood Economic Development
	Target Area	Citywide
	Goals Supported	Business development and job creation
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$275,000 General Fund: \$200,000

	Description	This project is designed to enhance the economic vitality of Richmond's neighborhood commercial corridors, by rehabilitating dilapidated structures and reducing the vacancy rate through comprehensive revitalization assistance. It operates through a partnership between neighborhood merchants, the community of the Economic Development Authority (EDA) and the Department of Housing & Community Development (DHCD). The project implements the Commercial Area Revitalization Effort (CARE) Program and provides: market analysis, technical and financial assistance, rebates for interior, exterior and security improvements, assistance in coordinating clean-up campaigns, assistance with the development of crime prevention strategies, new business recruitment efforts and existing businesses with expansion efforts. These dollars fund staff that provide direct assistance to the individual businesses, business start-ups and to the business associations.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Citywide
	Planned Activities	To create/retain 90 jobs. Provide 60 CARE Rebates. Recruit 10 new businesses to locate in the City neighborhoods.
17	Project Name	Block Grant & Finance Administration
	Target Area	Citywide
	Goals Supported	Increase homeownership
	Needs Addressed	Managing grant funds efficiently and effectively
	Funding	CDBG: \$375,000 General Fund: \$100,000

Description	<p>This project provides funding for the general administration of the City's Community Development Block Grant program. It provides staff support to the City Chief Administrative Officer and City Council by developing the CDBG and HOME budgets. It also develops "The Consolidated Plan" (an annual comprehensive planning document) that is required by and submitted to the U.S. Department of Housing and Urban Development (HUD) 45 days prior to the start of the City's fiscal year. Staff prepares an Annual Performance Report detailing how the organizations used these funds to meet the Plan's goals and strategies. This project provides technical assistance to applicants, conducts pre-application workshops, processes the requests for funding, and conducts an extensive evaluation of each request for funding. All requests for funds are reviewed and ranked for consistency with two overall priorities in the Consolidated Plan (Housing Needs and Non-Housing Community Development needs). Once the program budgets are approved, staff conducts workshops, prepares contracts and item plans, which detail the objectives and ensure compliance through monitoring and review of the draw-down of all funds. The allocated entitlement funds will be used by the City of Richmond's Department of Finance to provide staff for accounting services essential for proper administration, monitoring, and disbursement of the CDBG, HOME and Section 108 Funds. This office provides continuous support to all subrecipients receiving these funds to ensure adequate financial management of their Federal funds and that they are in compliance with HUD regulations.</p>
Target Date	6/30/2020
Estimate the number and type of families that will benefit from the proposed activities	N/A
Location Description	Citywide

	Planned Activities	<p>Provide technical assistance to CDBG and HOME subrecipients to implement Consolidated Plan priorities and strategies</p> <p>Complete CDBG and HOME training for all funded subrecipients</p> <p>Complete and obtain signatures on all FY 2019-2020 CDBG and HOME item plans and contracts</p> <p>Monitor half of the subrecipients at least once a year to ensure that funds are spent according to City, HUD, and federal regulations</p> <p>Complete all Integrated Disbursement Information System (IDIS) tasks for project set up and end of year reporting</p> <p>Initiate the annual plan & budget process for the use of HUD entitlement funds by 03/10/19</p> <p>As the City's subrecipients continue their improvements to the Richmond Community, the DHCD will continue to provide administration, monitoring, and disbursement of CDBG and HOME funds.</p>
18	Project Name	Fair Housing Support and Outreach
	Target Area	Citywide
	Goals Supported	Fair housing
	Needs Addressed	Improving health outcomes in the city
	Funding	CDBG: \$40,000 State of Virginia: \$46,800
	Description	HOME, Inc. seeks CDBG funds to provide fair housing outreach to residents of the City of Richmond, especially targeting African-American and Hispanic communities. The funding will ensure targeted residents are aware of their fair housing rights and know where to seek help. Through this funding, HOME, Inc. will (a) respond quickly and affirmatively to reports of housing discrimination in the area; (b) implement a fair housing ad campaign through social media ads and/or digital ads; (c) conduct face-to-face outreach at community fairs, events, or presentations targeting City of Richmond residents or those that serve City residents.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	300 clients will benefit.

	Location Description	Citywide
	Planned Activities	HOME, Inc. will screen 100 calls, emails, and web inquiries for illegal housing discrimination and refer appropriately. Educate 100 people who contact HOME, Inc. about fair housing rights and responsibilities. Provide targeted outreach to 100 people at fairs, expos, conferences and coalition events regarding issues and rights under the fair housing law. Provide 8 outreach events to the City residents who will receive information about HOME, Inc.'s services, general housing information and raise awareness about fair housing issues and rights under the fair housing law.
19	Project Name	Historic Review
	Target Area	Citywide
	Goals Supported	Improve current housing stock
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$48,000 General Fund: \$57,000
	Description	The administration of the Section 106 Review process is a necessary function for the disbursement of funding from the U.S. Department of Housing and Urban Development (HUD) by the City of Richmond. This responsibility is delegated to the City by HUD Regulation 24 CFR Part 58.1, and is a requirement of the HUD contract with the City of Richmond. Half of the costs for the program administration function are funded by this request. A Planner II, designated by the Planning and Preservation Division of the Department of Planning and Development Review (DPDR), with support and supervision by the Principal Planner for the Division, constitutes the project staff that will be responsible for the administration of all aspects of Section 106 review for the City of Richmond.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Citywide
	Planned Activities	Over 150 undertakings will be reviewed by DPDR staff.

20	Project Name	Neighborhood Planning
	Target Area	Hull Street - Lower Corridor East End - Nine Mile Road Corridor East End - Eastview Corridor Brookland Park Boulevard Corridor Broad Street Downtown Corridor Hull Street - Swansboro Corridor Jefferson Davis - Blackwell Corridor Jefferson Davis - Bellemeade Corridor Highland Park Southern Tip Corridor North Jackson Ward Corridor Carver - Newtowne West Corridor Church Hill - Central Corridor
	Goals Supported	Increase homeownership
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$268,000 General Fund: \$22,000
	Description	Neighborhood Planning staff implements the City's neighborhood revitalization efforts. Based on a corridor improvement strategy, the City uses its Neighborhoods in Bloom (NiB) program to increase households and reduce blight in areas that abut key corridors. The City also uses other funds such as NiB Capital Improvements funds to strengthen its targeted approach. This work is accomplished through strong partnerships with the community and nonprofit housing agencies.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	The City's NiB areas.
	Planned Activities	Implement NiB in a manner supportive of corridor development and overall neighborhood revitalization through building new housing, rehabilitating vacant structures, and reducing inventory of acquired properties. Implement East End transformation strategy through removing blight and placing properties into productive use.
	Project Name	Lead Safe and Healthy Homes Outreach Support

21	Target Area	Citywide
	Goals Supported	Improve current housing stock
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$125,000 State of Virginia: \$162,548
	Description	The Richmond City Health District (RCHD) proposes to continue to use CDBG funds to promote lead poisoning prevention through its Lead-Safe & Healthy Homes Initiative (LSHHI). The project will entail supporting blood lead testing of children under the age of 6 and pregnant women residing in the City of Richmond. The blood lead testing will be given to qualifying individuals who are uninsured/underinsured. The objective proposes funding to support 220 blood lead testings. LSHHI will also fund a Human Service Coordinator (HSC) position to conduct blood lead testing surveillance and pre-qualify children under the age of 6 for HUD Lead-Based Paint Hazard Control (LBPHC) Grant Assistance. The CDBG funds will also be used to fund a new part-time position which continues with on-going effort to conduct LBPHC program client pre-application activity and to provide lead case management. In addition, the CDBG funds will be used to expand the on-going outreach and education/training services related to lead exposure prevention and various Healthy Homes topics to medical providers, individuals, and community groups. Moreover, the CDBG funds will be used to continue to provide low-cost effective Healthy Homes intervention materials to help with interim hazard control or remediation and to reduce the probability of or prevent illnesses and injuries that may stem from unsafe housing conditions.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	220 LMI lead poison children and expectant mothers will benefit. 65 LMI children will benefit from HUD Lead-Based Paint Hazard Control Grant assistance.
	Location Description	Citywide
	Planned Activities	Public service screening of 220 lead poison children and expectant mothers. Identify, recruit, and pre-qualify 65 children to receive HUD Lead-Based Paint Hazard Control Grant assistance.

22	Project Name	Housing Code Enforcement & Counseling
	Target Area	Citywide
	Goals Supported	Assist Special Needs population
	Needs Addressed	Ending homelessness
	Funding	CDBG: \$90,000 General Fund: \$44,850
	Description	The Housing Code Enforcement and Counseling Program is a citywide initiative designed to provide housing interventions and counseling to citizens of the City of Richmond (including NiB areas) who have been or are at risk of being displaced because of the City's code enforcement activities. CDBG funds will be utilized to maintain one full-time Housing Counselor position and supportive interventions for families/individuals residing in housing units cited for code enforcement violations. The Housing Counselor will provide interventions to prevent homelessness (locate and provide temporary emergency housing) and to facilitate transition to safe and affordable housing for citizens of Richmond including those who resides in NiB areas. Support of citywide interventions will be provided as needed. Additionally, the Housing Counselor will work with the Community Assisted Public Safety (CAPS) Team to facilitate and offer counseling and relocation assistance. RDSS proposes that citywide and within NiB to serve two hundred (200) low-income City residents.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	200 low-income City residents will benefit.
	Location Description	Citywide
	Planned Activities	200 low-income families/individuals will be assisted due to code enforcement activities.
23	Project Name	Housing Information & Counseling
	Target Area	Citywide
	Goals Supported	Increase homeownership
	Needs Addressed	Creating sustainable neighborhoods

	Funding	CDBG: \$200,000 State of Virginia: \$154,900
	Description	This project assists low- to moderate-income families, to either obtain or maintain stable housing through an array of housing counseling and education services that include financial literacy education. Services include homebuyer education and pre-purchase counseling for potential homeowners; foreclosure prevention counseling and intervention services; money management and credit recovery classes for renters who wish to improve their money management skills and credit to either purchase a home or maintain the stable housing they have; tenant education through the Superior Tenant Classes held in the community and landlord-tenant information and referral services for families who are in dispute with their landlords, at risk for eviction or need help with relocation. Program staff also provide general housing information and assistance to the general public.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	52,600 residents from the City and the region will benefit.
	Location Description	Citywide
	Planned Activities	Approximately 100 families from the City of Richmond will receive tenant education. 350 families from the City of Richmond will receive landlord-tenant information and referral services. 150 families from the region will receive foreclosure prevention and intervention services. 500 families from the region will be assessed for homeownership readiness through credit report analysis. 300 families will receive homeownership education and counseling. 200 families will receive credit repair education. 1,000 City of Richmond families will receive general housing assistance through a variety of venues. 50,000 or more will visit HOME, Inc.'s website and receive a wide array of housing information.
24	Project Name	Positive Paths
	Target Area	Citywide
	Goals Supported	Assist Special Needs population

	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$35,000
	Description	CDBG funds are needed to fund the salary of a Program Services Specialist, who also functions as an assistant program coordinator to provide intensive case management for 30 foster care alumni. The Program Services Specialist will also help coordinate life skills training, support groups, classes, seminars, and identify referral resources to address housing, employment, and other basic needs. In addition to classes and seminars for foster care alumni who come from throughout Richmond, some group training will be leveraged on behalf of Richmond's low-income communities and provide opportunities to share in these group learning experiences. The youth and young adults are referred to Positive Paths from group homes, Richmond Department of Social Services, the courts, probation officers, shelters, and self referral.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	30 LMI youths and young adults will benefit.
	Location Description	Citywide
	Planned Activities	This project proposes to provide intensive case management for 30 foster care alumni.
25	Project Name	Residential Support for Homeless Families
	Target Area	Citywide
	Goals Supported	Assist Special Needs population
	Needs Addressed	Ending homelessness
	Funding	CDBG: \$100,000

	Description	This project will provide case management to 125 homeless families at HomeAgain, the Salvation Army, CARITAS, Housing Families First, and the YWCA shelters. Additionally, the program operates two (2) apartments which are utilized as short-term transitional housing for homeless families who demonstrate commitment to obtaining self-sufficiency but for whom time has run out at the shelter sites. Oversight of the program is provided by a Program Manager in the Adult Mental Health Division at RBHA.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	125 homeless families will benefit.
	Location Description	Citywide
	Planned Activities	The program will provide case management and referrals for 125 homeless families housed in emergency shelters.
26	Project Name	Carver Affordable Homeownership
	Target Area	Carver - Newtowne West Corridor
	Goals Supported	Increase homeownership
	Needs Addressed	Creating sustainable neighborhoods
	Funding	HOME: \$60,000
	Description	The project seeks HOME funds to provide for the construction of the last nine new high-efficiency affordable homes in the 1200 blocks of Catherine and West Leigh Streets in the Carver neighborhood. It will be constructed on the existing lot at 900 Harrison Street and will be adjacent to the new homes constructed at 1203 1/2, 1205, 1205 1/2, 1207, 1207 1/2, 1209, 1209 1/2 West Leigh Street. Once completed, the home will be offered for sale to homebuyers with an income at or below 80% of the area median income. Project:HOMES will also provide each qualified homebuyer with up to \$5,000 in buyers assistance in the form of a forgivable loan secured by a Deed of Trust in accordance with HUD regulations.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	One LMI homebuyer will benefit.
	Location Description	Carver's Neighborhood.
	Planned Activities	Project:HOMES will build a new home at 900 Harrison Street and sell it to a LMI homebuyer. DPA will be provided.
27	Project Name	Community Housing Empowerment NiB DPA
	Target Area	Hull Street - Lower Corridor East End - Nine Mile Road Corridor East End - Eastview Corridor Brookland Park Boulevard Corridor Broad Street Downtown Corridor Hull Street - Swansboro Corridor Jefferson Davis - Blackwell Corridor Jefferson Davis - Bellemeade Corridor Highland Park Southern Tip Corridor North Jackson Ward Corridor Carver - Newtowne West Corridor Church Hill - Central Corridor
	Goals Supported	Increase homeownership
	Needs Addressed	Creating sustainable neighborhoods
	Funding	HOME: \$300,000 State of Virginia: \$154,900
	Description	The program assists 20 low- and moderate-income renters to become first-time home owners in the City's NiB areas. The program assists families with down payment and closing cost assistance (DPA) coupled with intensive individual counseling and group education. This program will make it possible for families to purchase who would otherwise be unable to buy a home.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	20 low-income first-time homebuyers will benefit.

	Location Description	In the City's NiB areas
	Planned Activities	20 LMI households will become first-time homeowners in the City of Richmond's designated Neighborhoods in Bloom (NiB) areas.
28	Project Name	HOME Program Administration
	Target Area	Citywide
	Goals Supported	Increase homeownership
	Needs Addressed	Managing grant funds efficiently and effectively
	Funding	HOME: \$80,000 General Fund: \$100,000
	Description	This project will pay the salaries and/or partial salaries of the Block Grant administration staff to provide technical assistance to service providers, citizens, developers and other agencies on a daily basis to ensure the successful implementation of over \$1 million in Federal HOME entitlement funds annually. Funding of this proposal will enable the Division to continue to work closely with the numerous housing providers, Community Development Corporations (CDCs), the Richmond Redevelopment & Housing Authority, and neighborhood based groups to ensure the proper development and implementation of housing and community development priorities and strategies identified in the Consolidated Plan. The population to be served is primarily low and moderate income residents. Funding of this project will ensure the proper planning, management and use of HOME funds in accordance with appropriate HUD regulations.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Citywide
	Planned Activities	Provide all administrative tasks associated with the general administration of HOME funds. Complete HOME training for all City Council approved subrecipients. Complete and obtain signatures on all FY2017-2018 HOME item plans and contracts. Complete monitoring of housing providers and RRHA.

29	Project Name	Revitalizing Blighted Properties
	Target Area	Citywide
	Goals Supported	Improve current housing stock
	Needs Addressed	Creating sustainable neighborhoods
	Funding	HOME: \$270,000
	Description	Richmond Metropolitan Habitat for Humanity (RMHFH) is requesting funds to assist in the rehabilitation of four single-family detached homes and two single-family attached homes in the City of Richmond. Once completed, these homes will be sold to low-to-moderate-income homebuyers with zero percent interest financing provided by RMHFH. This project will provide quality affordable homes for six families in the Chestnut Hills, Randolph, and Carytown neighborhoods and will be a vital addition to the revitalization of these areas. The vacant properties RMHFH will revitalize are located at the following addresses: 3402 Grayland Ave., Richmond, VA 23221 (rehab) 2404 5th Ave., Richmond, VA 23222 (rehab) 1706 Jacqueline Ct., Richmond, VA 23220 (rehab) 1714 Jacqueline St., Richmond, VA 23220 (rehab) 2008-2010 5th Ave., Richmond, VA 23222 (new construction, single-family attached unit)
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	6 LMI homebuyers will benefit.
	Location Description	These six homes are located at 3402 Grayland Ave., 2404 5th Ave., 1706 Jacqueline Ct., 1714 Jacqueline St., and 2008-2010 5th Ave.
Planned Activities	Richmond Metropolitan Habitat for Humanity (RMHFH) proposes to rehabilitate four (4) single-family detached units and new construction of two (2) single-family attached units in the City of Richmond.	
30	Project Name	Southern Barton Heights NiB - PH
	Target Area	Highland Park Southern Tip Corridor
	Goals Supported	Increase homeownership
	Needs Addressed	Creating sustainable neighborhoods

	Funding	HOME: \$100,000
	Description	Project:HOMES proposes to construct two (2) new houses at 10 and 20 King Street in the Southern Barton Heights Neighborhood. Both sites are currently owned by Project:HOMES, have the necessary infrastructure for single-family homes and meet all applicable zoning requirements. No site pre-development work is required. Work can begin immediately upon contract ratification.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Two (2) LMI homebuyers will benefit.
	Location Description	In the Southern Barton Heights Neighborhood.
	Planned Activities	Project:HOMES will build two (2) new construction homes located in the Southern Barton Heights Neighborhood.
31	Project Name	SBH Gateway Revitalization
	Target Area	Highland Park Southern Tip Corridor
	Goals Supported	Improve current housing stock
	Needs Addressed	Creating sustainable neighborhoods
	Funding	HOME: \$115,440
	Description	This project funds for the renovation of the severely blighted and tax delinquent historic homes located at 1606 Sewell Street, 1611 Monteiro Street, and 1708 Monteiro Street in the City's Southern Barton Heights Neighborhood. Once renovated, the completed homes will be sold to homebuyers with income at or below 80% of AMI.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Three (3) LMI homebuyers will benefit.
	Location Description	In the City's Southern Barton Heights Neighborhood.

	Planned Activities	Project:HOMES will renovate three historic homes located at 1606 Sewell Street, 1611 Monteiro Street, and 1708 Monteiro Street in the City's Southern Barton Heights Neighborhood.
32	Project Name	ESG19 Richmond
	Target Area	Citywide
	Goals Supported	Assist Special Needs population
	Needs Addressed	Ending homelessness
	Funding	ESG: \$376,954 General Fund: \$18,000 ESG Match: \$376,954 State of Virginia: \$435,624
	Description	The City of Richmond will work with subrecipient agencies to provide assistance and support for homelessness prevention, emergency shelter, and rapid re-housing.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	300 homeless persons will benefit from HomeAgain's emergency shelter services and 150 homeless families will benefit from HomeAgain's Rapid Re-housing Program. 147 homeless persons (94 households) will benefit from Housing Families First's Rapid Re-housing Program through exiting homelessness into permanent housing. 500 people will benefit from CARITAS' Emergency Shelter program. YWCA will provide rapid re-housing assistance (rent and security deposit) to 35 households who are survivors of domestic violence.
	Location Description	Citywide
	Planned Activities	HomeAgain will use \$170,000 ESG funds to serve homeless households through a combination of emergency shelter and rapid re-housing programs. Housing Families First will use \$60,000 to assist homeless persons to exist homelessness into permanent housing. CARITAS will use \$55,000 to provide emergency overnight shelter for families and single adults. YWCA will use \$65,000 to provide rapid re-housing expenses for households with survivors of domestic violence. The remaining ESG funds in the amount of \$26,954 will be used to fund ESG program administration and the Homeward Community Information System (HCIS), which provides data and reports about homelessness.
33	Project Name	Housing Assistance Program
	Target Area	Richmond MSA

	Goals Supported	Assist Special Needs population
	Needs Addressed	Addressing housing needs of Special Needs pop
	Funding	HOPWA: \$163,000 State of Virginia: \$248,882
	Description	Serenity provides support and services to persons living with HIV/AIDS. The agency is requesting HOPWA funding to support its Housing Assistance Program (HAP). The funds will provide financial assistance for client rent and utilities, a portion of Serenity's operating expenses and staff expenses, including two housing case managers (HCM), one full-time and one part time, and a part-time client services coordinator (CSC). Clients seeking assistance in moving into stable housing will be eligible for permanent housing assistance. The Permanent Housing (PH) program will provide up to two month's rent. The goal of the program is to move individuals into affordable, healthy housing. Clients encountering a period of financial instability, either due to their health or reduction in work hours, apply for Short Term Rent, Mortgage, and Utility (STRMU). STRMU provides several months of assistance, which gives the individual time to recover without putting their housing at risk. Serenity will also provide case management, Permanent Housing Placement (PHP) to the MSA residents with HIV/AIDS. Serenity will use HOPWA funds for resource identification.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	100 clients will benefit from Serenity's case management services. 80 clients will benefit from the agency's STRMU assistance. 20 clients will receive permanent housing placement.
	Location Description	Richmond MSA
	Planned Activities	Provide housing-focused case management, STRMU, and other permanent housing to 200 LMI households who have HIV/AIDS.
34	Project Name	HOPWA CIS
	Target Area	Richmond MSA
	Goals Supported	Assist Special Needs population
	Needs Addressed	Addressing housing needs of Special Needs pop
	Funding	HOPWA: \$20,000 State of Virginia: \$20,000

	Description	Homeward is requesting HOPWA funds for the ongoing operation of the Homeward Community Information System (HCIS). This funding will provide licenses, training and support to HOPWA-funded service providers to use HCIS, satisfying the U.S. Department of Housing and Urban Development (HUD) requirement to enter and track client data in a homeless management information system. It will also provide client referrals to other programs. HCIS is a HIPAA-compliant online database which records information on client needs, characteristics, and services and is a type of homeless management information system (HMIS) required to receive state and federal homeless assistance funding.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Richmond MSA
	Planned Activities	Homeward will provide technical assistance, training, and reporting for HOPWA-related activities for the City of Richmond through a web-based system to track client-level data. It will also manage client referrals.
35	Project Name	HOPWA Greater Richmond
	Target Area	Richmond MSA
	Goals Supported	Assist Special Needs population
	Needs Addressed	Addressing housing needs of Special Needs pop
	Funding	HOPWA: \$715,209

	Description	Commonwealth Catholic Charities (CCC) will provide case management and long-term housing assistance for HIV/AIDS-positive community members under the Tenant Based Rental Assistance Program. Additionally, CCC will provide short-term rent, mortgage, and utility (STRMU) assistance for HIV/AIDS positive community members who are at risk of homelessness. When STRMU assistance or TBRA assistance is unavailable, CCC will offer low-income community members with an HIV or AIDS-positive diagnosis standalone case management services, i.e., supportive service only. CCC will provide literally homeless community members with a positive HIV or AIDS diagnosis permanent housing placement services. All individuals participating in one or more of CCC's HOPWA Greater Richmond services will be offered tenant counseling and tenant education through CCC's Housing and Financial Counseling service as well as financial management, credit improvement, and homeownership counseling as needed. CCC will use HOPWA funds for resource identification.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Assist 70 eligible community members with STRMU assistance. Assist 38 community members with TBRA. House 25 eligible literally homeless persons.
	Location Description	Richmond MSA.
	Planned Activities	Provide continuation of case management services, TBRA assistance, and STRUM assistance for all active program participants for 133 people.
36	Project Name	HOPWA Program & Finance Administration
	Target Area	Richmond MSA
	Goals Supported	Assist Special Needs population
	Needs Addressed	Addressing housing needs of Special Needs pop
	Funding	HOPWA: \$33,000 General Fund: \$18,000

	Description	The Housing Opportunities for Persons with AIDS (HOPWA) program provides a wide range of housing assistance and supportive services, including facilities and community residences, rental assistance, short-term payments to prevent homelessness, technical assistance, supportive services and other activities to persons living with HIV/AIDS and are considered low-moderate income. The City of Richmond was required by HUD to administer the funds as part of its Consolidated Plan process for the entire MSA, which includes 17 independent jurisdictions. Therefore, the City is requesting these funds to ensure the proper administration of the HOPWA program throughout the MSA. Federal regulations only allow for 3% of the entitlement funds to be used by the entitlement jurisdiction for administration.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Richmond MSA
	Planned Activities	Administer the HOPWA program for the Richmond-Petersburg MSA. Provide technical assistance to HOPWA subrecipients to develop work plans and contracts to effectively provide services to clients. Initiate and manage the planning and review process to complete the Annual Performance Report for the HOPWA program. Input the HOPWA projects in the HUD IDIS software as part of the Consolidated Plan to be submitted to HUD. Ensure submission of quarterly reports on each program; review and evaluate outcomes in relation to objectives.
37	Project Name	Stratford House
	Target Area	Richmond MSA
	Goals Supported	Assist Special Needs population
	Needs Addressed	Addressing housing needs of Special Needs pop
	Funding	HOPWA: \$255,000 Continuum of Care: \$50,000

	Description	This program allows Virginia Supportive Housing (VSH) to continue to provide permanent supportive housing to individuals living with HIV/AIDS who were formally homeless. Supportive services are provided by a Master's level social worker, certified peer specialist, case manager, and nurse among other specialists who offer individualized care to include, but not limited to, access to needed community resources, individual and group counseling, substance abuse education, coordination of medical care, skills training, recovery-oriented support activities, social engagement and community building opportunities, and housing stability support and resources. Housing opportunities include Stratford House, New Clay House, Studios, as well as in scattered site locations through the HomeLink and A Place to Start (APTS) programs. Funds will also be allocated to operational support for Stratford House. VSH will use HOPWA funds for resource identification.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	25 LMI Richmond MSA residents with HIV/AIDS will benefit.
	Location Description	Richmond MSA
	Planned Activities	Provide 25 housing units to individuals with HIV/AIDS.
38	Project Name	Cyber Security Workforce Pilot Project
	Target Area	Citywide
	Goals Supported	Business development and job creation
	Needs Addressed	Reducing poverty & enhancing economic opportunity
	Funding	CDBG: \$50,000

	Description	The Cyber Security Project is designed as a new model providing unemployed and under-employed employees of local and regional companies and city residents with opportunity to gain access to training and educational resources. This emulated training Education Security Center environment will focus on delivering highly trained and qualified cybersecurity practitioners prepared to occupy 22nd-century information assurance and cybersecurity positions with collaborating industry partners. CDBG funds will be used to provide training and certification of 10 trainees in a technical training program and structured on the job training program as well as the purchase of program related training materials and supplies in partnership with educational organizations and industry partners.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	10 unemployed and under-employed City residents will benefit.
	Location Description	Citywide
	Planned Activities	The program will train 10 unemployed and under-employed City residents to gain access to cybersecurity training and educational resources.
39	Project Name	Baker School Apartments (RRHA)
	Target Area	North Jackson Ward Corridor
	Goals Supported	Reduce neighborhood blight Add to affordable rental housing stock
	Needs Addressed	Increasing the supply of affordable rental housing
	Funding	CDBG: \$75,000
	Description	RRHA, in partnership with CPDC, is redeveloping the vacant Baker School into 50 high quality, affordable, senior apartments. LIHTC RAD conversion.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	50 senior households will directly benefit
	Location Description	Former Baker School in North Jackson Ward, 100 West Baker Street
	Planned Activities	Redevelopment of vacant Baker School into 50 high quality, affordable, senior apartments
40	Project Name	Employee Housing Pilot Program (SCDHC)
	Target Area	Citywide
	Goals Supported	Increase homeownership
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$100,000
	Description	Southside Community Development and Housing Corporation, in partnership with the City of Richmond's Department of Housing and Community Development, proposes a pilot affordable homeownership program targeting the City of Richmond employees earning approximately 30%-50% of AMI annually. SCDHC will work with the City of Richmond to acquire properties in the City to rehabilitate or to construct new affordable housing for the applicants who qualify and complete program requirements.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Two (2) households at approximately 30%-50% AMI will directly benefit from this activity.
	Location Description	Citywide
Planned Activities	Two high quality, affordable single-family houses will be developed for City of Richmond employees earning approximately 30%-50% AMI.	
41	Project Name	Townhomes at Warwick Phase II (SCDHC)
	Target Area	Hull Street - Lower Corridor
	Goals Supported	Add to affordable rental housing stock
	Needs Addressed	Increasing the supply of affordable rental housing

	Funding	CDBG: \$185,800
	Description	Southside Community Development and Housing Corporation, in partnership with Canterbury Enterprises, is developing 30 affordable rental townhomes. The project is the second phase of Warwick Townhomes.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	30 households at or below 60% AMI will directly benefit from this LIHTC development.
	Location Description	The project is located at 6268 & 6278 Old Warwick Road, in the southwestern portion of the City of Richmond.
	Planned Activities	Construction of 30 townhouses for affordable rental to families at or below 60% AMI
42	Project Name	Regional Analysis of Impediments for Fair Housing (PlanRVA)
	Target Area	Richmond MSA
	Goals Supported	Fair housing
	Needs Addressed	Reducing poverty & enhancing economic opportunity
	Funding	CDBG: \$50,000
	Description	The Richmond Regional Planning District Commission (PlanRVA) will conduct an Analysis of Impediments for Fair Housing. The City Of Richmond along with the Counties of Chesterfield and Henrico, the Cities of Colonial Heights, Hopewell and Petersburg are contracting with PlanRVA to con-duct an Analysis of Impediments for Fair Housing.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Citywide
	Planned Activities	Planning
	Project Name	Conservation and Redevelopment Plan (RRHA)

43	Target Area	East End - Nine Mile Road Corridor
	Goals Supported	De-concentrate public housing Reduce neighborhood blight
	Needs Addressed	Creating sustainable neighborhoods
	Funding	CDBG: \$30,000
	Description	RRHA will update the Creighton Court Conservation and Redevelopment area.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	East End - Nine Mile Road Corridor
	Planned Activities	Planning
44	Project Name	CV-COVID-19 Re-employment Assistance -(BHC)
	Target Area	Citywide
	Goals Supported	Business development and job creation
	Needs Addressed	Reducing poverty & enhancing economic opportunity
	Funding	CDBG-CV: \$150,000
	Description	Rental deferment program: assist BHC renters by adjusting their lease to reduce rent/defer payment until employment is regained. Re-employment assistance: pay for 2 employees to guide residents to regain employment
	Target Date	8/15/2021
	Estimate the number and type of families that will benefit from the proposed activities	BHC will assist up to a 150 low and moderate income residents with their career navigation program.
	Location Description	Citywide
Planned Activities	BHC will 150 residents with budgets, addressing credit issues and develop job enhavnement plan that will focus on improving job skills and assistanc ein finding employment.	

45	Project Name	CV-COVID-19 MBL Virtual Assistance & Resilience Project (MBL)
	Target Area	Citywide
	Goals Supported	Business development and job creation
	Needs Addressed	Reducing poverty & enhancing economic opportunity
	Funding	CDBG-CV: \$80,000
	Description	Assist 500 business with virtual training/education for how business can access or apply for loans, federal covid-19 assistance, state assistance to businesses and work with them on how they can reopen their business during COVID-19.
	Target Date	8/15/2021
	Estimate the number and type of families that will benefit from the proposed activities	MBI will assist 500 low and moderate business owner or persons wanting to start a business.
	Location Description	Citywide
Planned Activities	Assist 500 business with virtual training/education for how business can access or apply for loans, federal covid-19 assistance, state assistance to businesses and work with them on how they can reopen their business during COVID-19.	
46	Project Name	CV-COVID-19 GRCoC Pandemic Response: Residential Workforce Program-(Homeward)
	Target Area	Citywide
	Goals Supported	Assist Special Needs population
	Needs Addressed	Reducing poverty & enhancing economic opportunity
	Funding	CDBG-CV: \$234,456
	Description	90 day program that provides lodging and job training, and economic opportunity improvement program. Assist 100 single adults at 30% AMI
	Target Date	8/15/2021
	Estimate the number and type of families that will benefit from the proposed activities	100 single adults at or below 30% AMI

	Location Description	Citywide
	Planned Activities	Provide lodging, job training, and access to economic opportunity program.
47	Project Name	CV-COVID-19 Housing and Financial Counseling- (CCC)
	Target Area	Citywide
	Goals Supported	Assist Special Needs population
	Needs Addressed	Addressing housing needs of Special Needs pop
	Funding	CDBG-CV: \$50,920
	Description	Provide assistance to 50 households who have been financially affected by COVID-19
	Target Date	8/15/2021
	Estimate the number and type of families that will benefit from the proposed activities	50 Richmond residents financially affected by COVID-19
	Location Description	City of Richmond
	Planned Activities	Provide assistance to 50 households who have been financially affected by COVID-19
48	Project Name	CV-COVID-19 Housing Stability - Eviction Diversion Program - (HOME Inc)
	Target Area	Citywide
	Goals Supported	Assist Special Needs population
	Needs Addressed	Addressing housing needs of Special Needs pop
	Funding	CDBG-CV: \$150,000
	Description	100 Diversions (60 maintain their tenancy) 100 tenants educated on rights and responsibilities. Provide 100 clients with case management.
	Target Date	8/15/2021
	Estimate the number and type of families that will benefit from the proposed activities	100 tenants within the City of Richmond
	Location Description	Citywide