

INTRODUCED: June 9, 2025

AN ORDINANCE No. 2025-141

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$1,385,900.00 from the Virginia Department of Transportation, to amend Ord. No. 2024-100, adopted May 13, 2024, which accepted a program of proposed Capital Improvement Projects for Fiscal Year 2024-2025 and the four fiscal years thereafter, adopted a Capital Budget for Fiscal Year 2024-2025, and determined a means of financing the same, to appropriate the increase to the Fiscal Year 2024-2025 Capital Budget by increasing estimated revenues and the amount appropriated to the Department of Public Works' Complete Streets project in the Transportation – G.O. Bonds category by \$1,385,900.00, for the purpose of funding the Complete Streets project.

Patron – Mayor Avula

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JUN 23 2025 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer, for and on behalf of the City of Richmond, is authorized to accept funds in the total amount of \$1,385,900.00 from the Virginia Department of Transportation for the purpose of funding the Complete Streets project.

§ 2. That Ordinance No. 2024-100, adopted May 13, 2024, which accepted a program

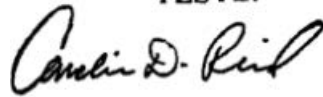
AYES: 8 NOES: 0 ABSTAIN: _____

ADOPTED: JUN 23 2025 REJECTED: _____ STRICKEN: _____

of proposed Capital Improvement Projects for Fiscal Year 2024-2025 and the four fiscal years thereafter, adopted a Capital Budget for Fiscal Year 2024-2025, and determined a means of financing the same, be and is hereby amended by increasing the estimated revenues and the amount appropriated for expenditures by \$1,385,900.00, and allotting to the Department of Public Works' Complete Streets project in the Transportation – G.O. Bonds category by \$1,385,900.00 for the purpose of funding the Complete Streets project.

§ 3. This ordinance shall be in force and effect upon adoption.

**A TRUE COPY:
TESTE:**

A handwritten signature in black ink that reads "Carlin D. Reed". The signature is written in a cursive style with a large initial "C".

City Clerk

City of Richmond

Intracity Correspondence

O&R Transmittal

DATE: May 28, 2025

TO: The Honorable Members of City Council

THROUGH: The Honorable Dr. Danny Avula, Mayor

THROUGH: Sabrina B. Joy-Hogg, Interim Chief Administrative Officer

THROUGH: Sheila White, Director of Finance

THROUGH: Meghan K. Brown, Director of Budget & Strategic Planning

THROUGH: Bobby Vincent Jr., Director of Public Works

FROM: M.S. Khara, P.E.; City Engineer

RE: **TO AMEND THE FY 2025 ADOPTED CAPITAL IMPROVEMENT PROGRAM BUDGET AND TO AUTHORIZE THE CHIEF ADMINISTRATIVE OFFICER TO ACCEPT AND APPROPRIATE FUNDS FROM THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT) FY 2025 PRIMARY EXTENSION PAVING PROGRAM FOR “COMMERCE ROAD UPC 125367; BROAD ROCK ROAD UPC 125368; BELLS ROAD UPC 125369 & COMMERCE ROAD UPC 125370” PROJECTS.**

ORD. OR RES. No. _____

PURPOSE: To amend Ord. No.2024-100 adopted May 13, 2024 which adopted the Capital Improvement Plan for FY 2025, and to authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept state funds in the total amount of \$1,385,900.00 from the Virginia Department of Transportation and to appropriate the revenues to the resurfacing of “Commerce Road UPC 125367; Broad Rock Road UPC 125368; Bells Road UPC 125369 and Commerce Road UPC 125370 in the Transportation Category under “Complete Streets Project-Award # 501100”.

BACKGROUND: House Bill 1887 requires funding to be provided for Primary Extension Paving Program for U.S. Routes and Virginia State Routes. The program must include the condition of the existing transportation assets; the methodology used to determine maintenance and performance targets and outcomes; listings of prioritized pavement projects based on priority ranking system.

The bill requires the Commonwealth Transportation Board (CTB) to develop a priority ranking system for deteriorated pavement on Primary Arterial Roads. The Primary Extension Paving Program is a State Funded Statewide Program, and the City of Richmond submitted the application for; Commerce Rd UPC 125367 from Walmsley Blvd to Bells Rd (estimated cost \$166,142.00); Broad Rock Road UPC 125368 from Pompey Springs Rd to Deloak Ave (estimated cost \$482,105.00); Bell Road UPC 125369 from Lynhaven Ave to Commerce Road (estimated cost \$477,847.00) & Commerce Rd UPC 125370 from Walmsley Blvd to Phillip Morris Entrance near Rail Road Tracks (estimated cost \$399,994.00).

The scope of this project consists of milling, resurfacing and ADA upgrades for and estimated cost of \$1,526,088.00.

These projects were submitted in December 2023 and received approval for funding from Commonwealth Transportation Board (CTB) in June 2024 in the total amount of \$1,526,088.00. Breakdown of the equates to VDOT administrative cost \$140,188.00, reimbursable federal funds to City for construction \$1,385,900.00.

Street Name	From	To	Total Estimate	VDOT Administrative Fee	City Reimbursement of Federal Funds
Commerce Rd UPC 125367	Walmsley Blvd	Bells Rd	\$166,142.00	\$27,500.00	\$138,642.00
Broad Rock Blvd UPC 125368	Pompey Spring Rd	Deloak Ave	\$482,105.00	\$31,600.00	\$450,505.00
Bells Rd UPC 125369	Lynhaven Ave	Commerce RD	\$477,847.00	\$27,500.00	\$450,347.00
Commerce Rd UPC 125370	Walmsley Blvd	Phillip Mor- ris Entrance near Railroad Tracks	\$399,994.00	\$53,588.00	\$346,406.00
Total			\$1,526,088.00	\$140,188.00	\$1,385,900.00

COMMUNITY ENGAGEMENT: The City Planning Commission (CPC) to take action on this Ordinance.

STRATEGIC INITIATIVES AND OTHER GOVERNMENTAL: This will reduce street maintenance. The City Planning Commission (CPC) will review and approve this Ordinance request.

FISCAL IMPACT: Not adopting this ordinance will prohibit the City from receiving \$1,385,900.00 in Primary Extension Paving Program Funds. State funding for the Primary Extension Paving Program is provided by Virginia Department of Transportation (VDOT) and is 100% reimbursable.

DESIRED EFFECTIVE DATE: Upon Adoption.

REQUESTED INTRODUCTION DATE: June 9, 2025

CITY COUNCIL PUBLIC HEARING DATE: June 23, 2025

REQUESTED AGENDA: Consent Agenda.

RECOMMENDED COUNCIL COMMITTEE: None

AFFECTED AGENCIES: Department of Public Works, Department of Public Utilities, Finance, Budget and Strategic Planning, Law Department, Planning and Development Review, Economic and Community Development

RELATIONSHIP TO EXISTING ORD. OR RES.: Ord. No. 2024-318 (Standard Project Administration Agreement)

ATTACHMENTS: Standard Project Administration Agreement, Project Cost Estimate Break-down

STAFF: M.S. Khara P.E. City Engineer 646-5413; Kenneth D. Horak Senior Capital Project Manager 646-4781

STANDARD PROJECT ADMINISTRATION AGREEMENT
State-aid Projects

Project Number	UPC	Local Government
9999-127-167	125367	City of Richmond
9999-127-168	125368	
0161-127-169	125369	
9999-127-170	125370	

THIS AGREEMENT, is hereby made and effective the date of the last (latest) signature set forth below, by and between the CITY OF RICHMOND, VIRGINIA, hereinafter referred to as the LOCALITY and the Commonwealth of Virginia, Department of Transportation, hereinafter referred to as the DEPARTMENT. The DEPARTMENT and the LOCALITY are collectively referred to as the "Parties."

WHEREAS, the LOCALITY has expressed its desire to administer the work described in Appendix A, and such work for each improvement shown in Appendix A is hereinafter referred to as the "Project;" and

WHEREAS, the funds shown in Appendix A have been allocated to finance the Project and the funding currently allocated or proposed for the Project does not include Federal-aid Highway funds; and

WHEREAS, the LOCALITY is committed to the development and delivery of the Project in an expeditious manner; and

WHEREAS, the LOCALITY is responsible for administering the Project in accordance with DEPARTMENT guidelines, including the most current *Locally Administered Projects Manual* ("LAP Manual"), and with the program specific requirements shown in Appendix B, based on the nature of the allocated funding for the Project as shown in the Appendix A; and

WHEREAS, the LOCALITY's governing body has by resolution, demonstrated the LOCALITY'S commitment to provide local funding for the Project as contemplated by this Agreement and further, by resolution or otherwise, authorized its designee to execute this Agreement, and said authorizations are attached hereto.

WHEREAS, the Parties have concurred in the LOCALITY's administration of all phases of work for the Project in accordance with applicable federal, state and local laws and regulations.

NOW THEREFORE, in consideration of the mutual premises contained herein, the Parties hereto agree as follows:

1. The representations, covenants and recitations set forth in the foregoing recitals are material to this Agreement and are hereby incorporated into and made a part of this Agreement as though they were fully set forth in this Section 1.
2. The LOCALITY shall:

- a. Be responsible for all activities necessary to complete the noted phase(s) of the Project as shown in Appendix A, except for activities, decisions, and approvals which are the responsibility of the DEPARTMENT, as expressly required by federal or state laws and regulations, or as otherwise agreed to, in writing, between the Parties. Every phase of the Project will be designed and constructed to meet or exceed current American Association of State Highway and Transportation Officials standards when the facilities are locally maintained and shall further comply with all supplementary standards established by the DEPARTMENT when the facilities are maintained by the DEPARTMENT.
- b. Meet all funding obligation and expenditure timeline requirements in accordance with all applicable federal and state laws and regulations, all applicable Commonwealth Transportation Board and DEPARTMENT policies, and those additional requirements as identified in Appendices A and B to this Agreement. Noncompliance with this requirement may result in deallocation of the funding from the Project, rescission of state funding match, termination of this Agreement, or the DEPARTMENT denial of future requests to administer projects by the LOCALITY, all of which actions are at the discretion of the DEPARTMENT or as can be taken pursuant to applicable laws, regulations or policies.
- c. Administer the Project in accordance with the DEPARTMENT's most current LAP Manual and other guidelines applicable to Locally Administered Projects as published by the DEPARTMENT.
- d. Provide timely certification by a LOCALITY official of the LOCALITY'S compliance with applicable laws and regulations on the **State Certification Form for State Funded Projects** or in another manner as prescribed by the DEPARTMENT.
- e. Maintain accurate and complete records of the Project's development as required in the LAP Manual and any supplemental guidance and directives of the DEPARTMENT and retain documentation of all expenditures and make such information available for inspection or auditing by the DEPARTMENT upon request. Records and documentation for the Project shall be maintained for no less than three (3) years following the DEPARTMENT'S acceptance of the final voucher on the Project.
- f. At least quarterly, but no more frequently than monthly, submit invoices with supporting documentation to the DEPARTMENT in the form prescribed by the DEPARTMENT. The supporting documentation shall include copies of vendor and contractor invoices paid by the LOCALITY, an up-to-date Project summary and schedule, and a summary of all payment requests, payments and adjustments. A request for reimbursement shall be made within 90 days after any eligible project expenses are incurred by the LOCALITY. Reimbursement for eligible expenditures shall not exceed funds allocated each year for the Project by the Commonwealth Transportation Board in the Six Year Improvement Program.

- g. Reimburse the DEPARTMENT for all Project expenses incurred by the DEPARTMENT if, due to action or inaction of the LOCALITY, the Project becomes ineligible for state reimbursement, or in the event the reimbursement is required by the provisions of § 33.2-214 or § 33.2-331 of the Code of Virginia (1950) as amended, or other applicable provisions of state law or regulations.
 - h. On Projects that the LOCALITY is providing the required match to state funds, pay the DEPARTMENT the LOCALITY's match for eligible Project expenses incurred by the DEPARTMENT in the performance of activities set forth in paragraph 2.a.
 - i. Administer the Project in accordance with all applicable federal, state, and local laws and regulations. Failure to fulfill legal obligations associated with the Project may result in forfeiture of state-aid reimbursements
 - j. If legal services other than that provided by staff counsel are required in connection with condemnation proceedings associated with the acquisition of Right-of-Way, the LOCALITY will consult the DEPARTMENT to obtain an attorney from the list of outside counsel approved by the Office of the Attorney General. Costs associated with outside counsel services shall be reimbursable expenses of the Project.
 - k. Provide, or have others provide, maintenance of the Project upon completion, unless otherwise agreed to by the DEPARTMENT. Where the Project results in physical construction, the LOCALITY will continue to operate and maintain the Project in accordance with the final constructed design as approved by the DEPARTMENT. The LOCALITY agrees that any modification of the approved design features, without the approval of the DEPARTMENT, may, at the discretion of the DEPARTMENT, result in restitution either physically or monetarily as determined by the DEPARTMENT.
3. The DEPARTMENT shall:
- a. Perform any actions and provide any decisions and approvals, within a reasonable time, which are the responsibility of the DEPARTMENT, as required by federal and state laws and regulations or as otherwise agreed to, in writing, between the parties.
 - b. Upon receipt of the LOCALITY's invoices pursuant to paragraph 2.f, reimburse the LOCALITY the cost of eligible Project expenses, as described in Appendix A. Such reimbursements shall be payable by the DEPARTMENT within 30 days of an acceptable submission by the LOCALITY.
 - c. Where applicable, submit invoices to the LOCALITY for the LOCALITY's share of eligible Project expenses incurred by the DEPARTMENT in the performance of activities pursuant to paragraph 2.a. and 3.a.
 - d. Audit the LOCALITY's Project records and documentation as may be required to verify LOCALITY compliance with applicable laws and regulations.

- e. Upon LOCALITY'S request, make available to the LOCALITY guidelines to assist the Parties in carrying out responsibilities under this Agreement.
4. If designated by the DEPARTMENT, the LOCALITY is authorized to act as the DEPARTMENT's agent for the purpose of conducting survey work pursuant to § 33.2-1011 of the Code of Virginia (1950), as amended.
5. Nothing in this Agreement shall obligate the Parties hereto to expend or provide any funds in excess of funds agreed upon in this Agreement or as shall have been included in an annual or other lawful appropriation. State and federal Project funding is limited to those identified in the Appendix A of this Agreement and is allocable only upon LOCALITY'S compliance with all requirements of this Agreement. In the event the cost of all or part of the Project is anticipated to exceed the allocation shown on Appendix A, the Parties agree to cooperate in seeking additional funding for the Project or to terminate the Project before Project costs exceed the allocated amount. Any requested increase in federal or state funding is subject to DEPARTMENT policy and procedures applicable to the funding source and is not guaranteed.
6. Nothing in this Agreement shall be construed as a waiver of the LOCALITY's or the Commonwealth of Virginia's sovereign immunity.
7. The Parties mutually agree and acknowledge, in entering this Agreement, that the individuals acting on behalf of the Parties are acting within the scope of their official authority and capacity and the Parties agree that neither Party will bring a suit or assert a claim against any official, officer, or employee of either Party, in their individual or personal capacity, for a breach or violation of the terms of this Agreement or to otherwise enforce the terms and conditions of this Agreement. The foregoing notwithstanding, nothing in this subparagraph shall prevent the enforcement of the terms and conditions of this Agreement by or against either Party in a competent court of law.
8. The Parties mutually agree that no provision of this Agreement shall create in the public, or in any person or entity other than the Parties, rights as a third party beneficiary hereunder, or authorize any person or entity, not a party hereto, to maintain any action for, without limitation, personal injury, property damage, breach of contract, or return of money, or property, deposit(s), cancellation or forfeiture of bonds, financial instruments, pursuant to the terms of this Agreement or otherwise. Notwithstanding any other provision of this Agreement to the contrary, unless otherwise provided, the Parties agree that the LOCALITY or the DEPARTMENT shall not be bound by any agreements between either party and other persons or entities concerning any matter which is the subject of this Agreement, unless and until the LOCALITY or the DEPARTMENT has, in writing, received a true copy of such agreement(s) and has affirmatively agreed, in writing, to be bound by such Agreement.
9. This Agreement may be terminated by either Party upon 30 days advance written notice to the other Party. Eligible Project expenses incurred through the date of termination shall be

reimbursed in accordance with paragraphs, 2.g., 2.h, and 3.b, subject to the limitations established in this Agreement and Appendix A. Upon termination and unless otherwise agreed to, the DEPARTMENT shall retain ownership of plans, specifications, and right of way for which state funds have been provided, unless all state funds provided for the Project have been reimbursed to the DEPARTMENT by the LOCALITY, in which case the LOCALITY will have ownership of the plans, specifications, and right of way.

10. Prior to any action pursuant to paragraphs 2.b or 2.h of this Agreement, the DEPARTMENT shall provide notice to the LOCALITY with a specific description of the LOCALITY'S breach of this Agreement. Upon receipt of a notice of breach, the LOCALITY will be provided the opportunity to cure such breach or to provide a plan to cure to the satisfaction to the DEPARTMENT. If, within sixty (60) days after receipt of the written notice of breach, the LOCALITY has neither cured the breach, nor is diligently pursuing a cure of the breach to the satisfaction of the DEPARTMENT, then upon receipt by the LOCALITY of a written notice from the DEPARTMENT stating that the breach has neither been cured, nor is the LOCALITY diligently pursuing a cure, the DEPARTMENT may exercise any remedies it may have under this Agreement or at law or in equity.
11. THE LOCALITY and DEPARTMENT acknowledge and agree that this Agreement has been prepared jointly by the Parties and shall be construed simply and in accordance with its fair meaning and not strictly for or against any Party.
12. THE LOCALITY and the DEPARTMENT further agree that should Federal-aid Highway funds be added to the Project, this Agreement is no longer applicable. The LOCALITY and the DEPARTMENT mutually agree that they shall then enter into a Standard Project Administration Agreement for Federal-aid Projects upon execution of which this Agreement shall be terminated.
13. THIS AGREEMENT, when properly executed, shall be binding upon both Parties, their successors, and assigns.
14. THIS AGREEMENT may be modified only in writing by mutual agreement of the Parties.

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IN WITNESS WHEREOF, each Party hereto has caused this Agreement to be executed by their duly authorized representatives, acknowledging and agreeing that any digital signature affixed hereto shall be considered as an original signature for all purposes and shall have the same force and effect as an original signature.

CITY OF RICHMOND, VIRGINIA:

Signature Date

Title

NOTE: The official signing for the LOCALITY must attach a certified copy of his or her authority to execute this Agreement.

COMMONWEALTH OF VIRGINIA, DEPARTMENT OF TRANSPORTATION:

Signature Date

Chief of Policy, Commonwealth of Virginia, Department of Transportation

Attachments

Appendix A

Appendix B

Approved as to Form



Assistant City Attorney

Appendix A - Locally Administered

Version: Original

Prepared Date 7/26/2025

Project Details

UPC: State Project #: CFDA #: Locality UEI #:

Locality: Address:

Work Description: Project Location (Zip +4)

Project Points of Contact

Locality Project Manager Name: Kenny Horak Phone: 804-646-4781 Email: Kenneth.Horak@rva.gov	VDOT Project Coordinator Name: Melinda Baicy Phone: 804-609-5390 Email: Melinda.Baicy@vdot.virginia.gov
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Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total
Estimated Locality Project Expenses	\$750	\$0	\$137,892	\$138,642
Estimated VDOT Project Oversight	\$15,000		\$12,500	\$27,500
Estimated VDOT Project Services (Appendix C)	\$0		\$0	\$0
Estimated Total Project Costs	\$15,750	\$0	\$150,392	\$166,142

Project Financing

Allocated Funds Type	Allocated Funds Amount	Local % Participation	Local Share Total	Max Reimbursement to Locality	Total Estimated Reimbursement to Locality
SGR	\$166,142	0%	\$0	\$166,142	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
Funding Totals	\$166,142		\$0	\$166,142	

Note - The funds order is not indicative of the actual spend order of funds on the project.
This Appendix A supersedes all previous versions signed by VDOT and the LOCALITY for the Project.

_____ Date
Authorized Locality Official

Printed Name of Locality Official

Title of Locality Official

_____ Date
Authorized VDOT Official

Printed Name of VDOT Official

Title of VDOT Official

This attachment is certified and made an official attachment to this document by the Parties to this Agreement.

Appendix A - Locally Administered

Version: Original

Prepared Date: 7/26/2025

Project Details

UPC: 125368 State Project #: 9999-127-168 CFDA #: 20.205 Locality UEI #: EG4LF5GYLK81

Locality: City of Richmond Address: 900 East Broad St., Richmond, VA 23219-1907

Work Description: #SGR25LP - BROAD ROCK ROAD Project Location (Zip +4) 23234-4806

Project Points of Contact

Locality Project Manager
 Name: Kenny Horak
 Phone: 804-646-4781
 Email: Kenneth.Horak@rva.gov

VDOT Project Coordinator
 Name: Melinda Baicy
 Phone: 804-609-5390
 Email: Melinda.Baicy@vdot.virginia.gov

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total
Estimated Locality Project Expenses	\$0	\$0	\$450,505	\$450,505
Estimated VDOT Project Oversight	\$15,000		\$16,600	\$31,600
Estimated VDOT Project Services (Appendix C)	\$0		\$0	\$0
Estimated Total Project Costs	\$15,000	\$0	\$467,105	\$482,105

Project Financing

Allocated Funds Type	Allocated Funds Amount	Local % Participation	Local Share Total	Max Reimbursement to Locality	Total Estimated Reimbursement to Locality
SGR	\$482,105	0%	\$0	\$482,105	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
Funding Totals	\$482,105		\$0	\$482,105	

Note - The funds order is not indicative of the actual spend order of funds on the project.

This Appendix A supersedes all previous versions signed by VDOT and the LOCALITY for the Project

 Authorized Locality Official Date

 Authorized VDOT Official Date

 Printed Name of Locality Official

 Printed Name of VDOT Official

 Title of Locality Official

 Title of VDOT Official

This attachment is certified and made an official attachment to this document by the Parties to this Agreement.

Appendix A - Locally Administered

Version: Original

Prepared Date: 7/26/2025

Project Details

UPC: 125369	State Project #: 0161-127-169	CFDA #: 20.205	Locality UEI #: EG4LF5GYLK81
Locality: City of Richmond		Address: 900 East Broad St., Richmond, VA 23219-1907	
Work Description: #SGR25LP - BELLS ROAD		Project Location (Zip +4): 23234-2239	

Project Points of Contact

<u>Locality Project Manager</u> Name: Kenny Horak Phone: 804-646-4781 Email: Kenneth.Horak@rva.gov	<u>VDOT Project Coordinator</u> Name: Melinda Baicy Phone: 804-609-5390 Email: Melinda.Baicy@vdot.virginia.gov
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Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total
Estimated Locality Project Expenses	\$750	\$0	\$449,597	\$450,347
Estimated VDOT Project Oversight	\$15,000		\$12,500	\$27,500
Estimated VDOT Project Services (Appendix C)	\$0		\$0	\$0
Estimated Total Project Costs	\$15,750	\$0	\$462,097	\$477,847

Project Financing

Allocated Funds Type	Allocated Funds Amount	Local % Participation	Local Share Total	Max Reimbursement to Locality	Total Estimated Reimbursement to Locality
SGR	\$477,847	0%	\$0	\$477,847	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
Funding Totals	\$477,847		\$0	\$477,847	

Note - The funds order is not indicative of the actual spend order of funds on the project.
 This Appendix A supersedes all previous versions signed by VDOT and the LOCALITY for the Project.

Authorized Locality Official _____ Date _____	Authorized VDOT Official _____ Date _____
Printed Name of Locality Official _____	Printed Name of VDOT Official _____
Title of Locality Official _____	Title of VDOT Official _____

This attachment is certified and made an official attachment to this document by the Parties to this Agreement.

Appendix A - Locally Administered



Version: Original

Prepared Date: 7/20/2022

Project Details

UPC: State Project #: CFDA #: Locality UEI #:

Locality: Address:

Work Description: Project Location (Zip +4):

Project Points of Contact

Locality Project Manager	VDOT Project Coordinator
Name: Kenny Horak	Name: Melinda Baicy
Phone: 804-646-4781	Phone: 804-609-5390
Email: Kenneth.Horak@rva.gov	Email: Melinda.Baicy@vdot.virginia.gov

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total
Estimated Locality Project Expenses	\$750	\$0	\$371,744	\$372,494
Estimated VDOT Project Oversight	\$15,000	\$0	\$12,500	\$27,500
Estimated VDOT Project Services (Appendix C)	\$0	\$0	\$0	\$0
Estimated Total Project Costs	\$15,750	\$0	\$384,244	\$399,994

Project Financing

Allocated Funds Type	Allocated Funds Amount	Local % Participation	Local Share Total	Max Reimbursement to Locality	Total Estimated Reimbursement to Locality
SGR	\$373,906	0%	\$0	\$373,906	\$346,406
Local Funds	\$26,088	100%	\$26,088	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
Funding Totals	\$399,994		\$26,088	\$373,906	

Note - The funds order is not indicative of the actual spend order of funds on the project.
 This Appendix A supersedes all previous versions signed by VDOT and the LOCALITY for the Project

Authorized Locality Official	Date	Authorized VDOT Official	Date
Printed Name of Locality Official		Printed Name of VDOT Official	
Title of Locality Official		Title of VDOT Official	

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Locally Administered State-Aid Agreement

Appendix B – Special Funding Program Conditions and Requirements

Project Number	UPC	Local Government
9999-127-167	125367	City of Richmond
9999-127-168	125368	
0161-127-169	125369	
9999-127-170	125370	

SMART SCALE

Administration of this Project, including but not limited to Project estimate, schedule and commitment to funding, is subject to the requirements established in the Commonwealth Transportation Board's (CTB's) most current *Policy for Implementation of the SMART SCALE Project Prioritization Process*, the applicable requirements of the Code of Virginia, and VDOT's applicable *Instructional and Informational Memoranda*.

Without limiting the foregoing, this Project has been selected through the Smart Scale (HB2) application and selection process and will remain in the Six-Year Improvement Plan as a funding priority unless certain conditions set forth in the CTB's most current *Policy for Implementation of a Project Prioritization Process* arise. Pursuant to the CTB's *Policy for Implementation of a Project Prioritization Process*, this Project will be re-scored and/or the funding decision re-evaluated if any of the following conditions apply: a change in the scope, an estimate increase, or a reduction in the locally/regionally leveraged funds. Applications may not be submitted in a subsequent SMART SCALE prioritization cycle to account for a cost increase on a previously selected project.

This Project shall be initiated and at least a portion of the Project's programmed funds expended within one year of the budgeted year of allocation or funding may be subject to reprogramming to other projects selected through the prioritization process. In the event the Project is not advanced to the next phase of construction when requested by the CTB, the LOCALITY or the localities within the metropolitan planning organization may be required, pursuant to § 33.2-214 of the Code of Virginia, to reimburse the DEPARTMENT for all state and federal funds expended on the Project.

Revenue Sharing

This Project shall be administered in accordance with VDOT's most current *Revenue Sharing Program Guidelines*.

Without limiting the foregoing, the Project shall be initiated such that at least a portion of the Revenue Sharing Funds are expended within one year of allocation. For any project that has not been initiated within one year, the CTB has the discretion to defer consideration of future allocations until the project moves forward. Further, if the Project has not been initiated within

two fiscal years subsequent to the allocation of Revenue Sharing Funds, the Revenue Sharing Funds for the Project may be subject to deallocation from the Project at the discretion of the CTB.

State of Good Repair (SGR) Paving

Project estimate, schedule, and commitment to funding are subject to the requirements established in the CTB's *State of Good Repair Program Prioritization Process Methodology*, the Code of Virginia, and VDOT's *Instructional and Informational Memoranda*.

Projects receiving funding under this program must be advertised within twelve months of award funding or be subject to deallocation. In the event the Project is not advanced to the next phase of construction, the LOCALITY may be required, pursuant to § 33.2-214 of the Code of Virginia, to reimburse the Department for all state funds expended on the Project.

This Project has been selected through the State of Good Repair application and selection process and will remain in the SYIP as a funding priority. Pursuant to the CTB's *State of Good Repair Program Prioritization Process Methodology*, this Project will be re-scored and/or the funding decision re-evaluated if any of the following conditions apply: a change in the scope, an estimate increase, or a reduction in the locally/regionally leveraged funds. Applications may not be submitted in a subsequent annual State of Good Repair prioritization cycle for the same roadway segment to account for a cost increase on a previously selected Project.

Economic Access

This Project shall be administered in accordance with VDOT's most current *Economic Development Access Program Guide*.

Airport Access

This Project shall be administered in accordance with VDOT's most current *Airport Access Program Guide*.

Recreational Access

This Project shall be administered in accordance with VDOT's most current *Recreational Access Program Guide*.

Local Funds

All local funds included in Appendix A have been formally committed by the LOCALITY board or council, subject to appropriation.

Authorized Locality Official Signature and Date

Printed Name of Locality Official

Project Cost Estimate Breakdown

Street Name	From	To	Total Cost Estimate	VDOT & Local Administrative Fee	City Reimbursement of Federal Funds
Commerce Rd. UPC 125367	Walmsley Blvd.	Bells Rd.	\$166,142.00	\$27,500.00	\$138,642.00
Broad Rock Blvd. UPC 125368	Pompey Springs Rd.	Deloak Ave.	\$482,105.00	\$31,600.00	\$450,505.00
Bells Rd. UPC 125369	Lynhaven Ave.	Commerce Rd.	\$477,847.00	\$27,500.00	\$450,347.00
Commerce Rd. UPC 125370	Walmsley Blvd.	Phillip Morris Entrance near Railroad Tracks	\$399,994.00	\$53,588.00	\$346,406.00
Total			\$1,526,088.00	\$140,188.00	\$1,385,900.00