

INTRODUCTION PAPERS

May 8, 2017

MOTIONS TO AMEND

1. To amend Ord. No. 2017-036, which adopts the General Fund Budget for the fiscal year commencing Jul. 1, 2017, and ending Jun. 30, 2018; and appropriates the estimated revenues for such fiscal year for the objects and purposes in the said budget.
2. To amend Ord. No. 2017-037, which adopts the Special Fund Budgets for the fiscal year commencing Jul. 1, 2017, and ending Jun. 30, 2018, and appropriates the estimated receipts of the Special Revenue funds for the said fiscal year.
3. To amend Ord. No. 2017-038, which accepts a program of proposed Capital Improvement Projects for the fiscal year beginning Jul. 1, 2017, and for the four fiscal years thereafter; which adopts a Capital Budget for the fiscal year beginning Jul. 1, 2017; and which determines the means of financing the same.
4. To amend Ord. No. 2017-039, which appropriates and provides funds for financing the school budget for the fiscal year commencing Jul. 1, 2017, and ending Jun. 30, 2018.
5. To amend Ord. No. 2017-040, which adopts the Debt Service Fund Budget for the fiscal year commencing Jul. 1, 2017, and ending June 30, 2018, and appropriates the estimated expenditures from the Debt Service Fund for the said fiscal year.
6. To amend Ord. No. 2017-041, which adopts the Internal Service Fund Budgets for the fiscal year commencing Jul. 1, 2017, and ending Jun. 30, 2018, and appropriates the estimated receipts of the Internal Service funds for the said fiscal year.
7. To amend Ord. No. 2017-043, which adopts the Department of Public Works' Parking Enterprise Fund Budget for Fiscal Year 2017-2018; and appropriates the estimated receipts of the Department of Public Works' Parking Enterprise Fund for the said fiscal year for the operation and management of parking facilities.
8. To amend Ord. No. 2017-058, which amends and reordains the fees set forth in Appendix A of the City Code for section 23-42 (concerning fees for solid waste) of the City Code, effective as of the date of rendering bills for Cycle I in July, 2017, to establish revised charges for such services.

ORDINANCES

9. To amend and reordain the fees set forth in Appendix A of the City Code for section 23-44(d) (concerning the fee for the collection of loose leaves), to establish a revised charge for such service. (All Members of Council) **{Committee Referral Waived Pursuant to Rule VI(B)(2)}**

10. To authorize the Chief Administrative Officer to accept grant funds in the amount of \$2,800.00 from the Virginia Department of Emergency Management, and to appropriate the increase to the Fiscal Year 2016-2017 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Department of Fire and Emergency Services by \$2,800.00 for the purpose of enhancing the City's emergency preparedness initiatives. **{No Committee – Rule VI(B)(3)(c)}**
11. To authorize the Chief Administrative Officer to accept grant funds in the amount of \$4,326.10 from the Virginia Department of Health, and to appropriate the increase to the Fiscal Year 2016-2017 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Department of Human Resources by \$4,326.10 for the purpose of purchasing materials to supplement the City's worksite wellness initiatives. **{No Committee – Rule VI(B)(3)(c)}**
12. To abolish the Advisory Board of Health, to terminate the terms of the Board's members, and to repeal City Code § 15-2, concerning the establishment of the Advisory Board of Health. (Ms. Gray) **{Education and Human Services – May 11, 2017}**
13. To designate West Duval Street and East Duval Street in honor of the Reverend John Jasper. (Ms. Gray) **{Land Use, Housing and Transportation – May 16, 2017}**
14. To amend Ord. No. 2016-053, adopted May 13, 2016, which adopted the Fiscal Year 2016-2017 General Fund Budget and made appropriations pursuant thereto, by reducing total appropriations by \$4,147,757, transferring funds from various agencies and non-departmental programs in the City's accounting system, and appropriating the transferred funds to various agencies and non-departmental programs. **{Finance and Economic Development – May 18, 2017}**
15. To create a new reservation of fund balance called the Richmond Retirement System Unfunded Liability Reduction Reserve intended to be categorized as a committed fund balance and used for the reduction of the unfunded liability of the Richmond Retirement System. (Mr. Agelasto) **{Finance and Economic Development – May 18, 2017}**
16. To amend City Code § 26-518, concerning the tax exemption for certified pollution control equipment, for the purpose of reflecting amendments to Va. Code § 58.1-3660. **{Finance and Economic Development – May 18, 2017}**
17. To amend City Code §§ 26-977, concerning vehicle license fees for motor vehicles, and 26-979, concerning vehicle license fees for certain automobiles, trucks, trailers and semitrailers, for the purpose of reflecting amendments to Va. Code § 46.2-755. **{Finance and Economic Development – May 18, 2017}**

18. To amend and reordain City Code § 28-54, concerning deposits and refunds on gas and water utilities accounts, for the purpose of complying with Va. Code § 15.2-2119.4(J). **{Finance and Economic Development – May 18, 2017}**
19. To amend sections 21-4, 21-42, 21-44, 21-50, 21-63, and 21-67 of the City Code, concerning public procurement, for the purpose of reflecting amendments to state law that Va. Code § 2.2-4343(A)(12) requires the City to follow. **{Governmental Operations – May 25, 2017}**
20. To amend City Code § 2-761, concerning the classification of boards, commissions, and committees and requirements to make reports, for the purpose of allowing annual written reports instead of annual presentations as a reporting mechanism. (Ms. Gray) **{Governmental Operations – May 25, 2017}**

RESOLUTIONS

21. To approve an expenditure in the amount of \$2,500 from the Council District Funds for the Seventh District to make a donation to Health Brigade to support its Sista Speak Camp Program focusing on the prevention of HIV-AIDS among African-American girls. (Vice President Newbille) **{No Committee – Rule VI(B)(3)(b)}**
22. To authorize the issuance of general obligation public improvement refunding bonds of the City of Richmond, Virginia in the maximum principal amount of up to \$160,000,000 to refund all or portions of certain general obligation bonds previously issued by the City; to authorize the Director of Finance, with the approval of the Chief Administrative Officer, for and on behalf of the City, to sell such refunding bonds for such purposes; to provide for the form, details and payment of such bonds; and to authorize the issuance of taxable bonds in the same maximum principal amount and payable over the same period as such general obligation public improvement refunding bonds. **{Finance and Economic Development – May 18, 2017}**