Office of the Council Chief of Staff

Education and Human Services Development Standing Committee

November 9, 2023

Legislative Summary

Previous Meeting: October 12, 2023 Next Meeting: December 14, 2023

Committee Notes

Presentation

None

Discussion

- Reserve for Richmond Outdoor & Prosperity Fund Update, Kelly Chopus, Community Volunteer
- 2. Richmond Public Schools (RPS) and Richmond School Board Updates, Jason Kamras, Richmond Public Schools Superintendent, Stephanie Rizzi, Richmond School Board Chair and Cheryl Burke, Richmond School Board Vice Chair

Ordinances & Resolutions for Consideration

1. Ordinance No. 2023-325

Key Points

- Patron: Mayor Stoney
- To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond to execute a Grant Contract between the City of Richmond and the Salvation Army for the purpose of providing funding for the operation of an inclement weather shelter at 1900 Chamberlayne Avenue for the period of time between December 1, 2023, and April 15, 2024.
 - This Ordinance is a multi-year operating contract with Salvation Army from April 16, 2024, through June 30, 2025, with automatic extension for another year if performing per expectations. The Salvation Army agrees to run a a 150 bed facility to meet the needs of unsheltered persons with an Inclement Weather Shelter.
 - Multiple ordinances are necessary to establish the IWS for the grant contract and lease agreement, with an additional Ordinance planned for introduction, Nov. 13, 2023.

Fiscal Impact: The operating grant is \$1,424,369.25 for FY 24. Additional funding also includes reappropriation of 1,389,467 (Ordinance forthcoming) in unspent shelter funds from FY23 non-departmental funding.

Looking Ahead and Follow up Information

• Update on the Children's Funding Project.