

**THE CITY OF
RICHMOND**

BUILDING
BACK
AFFORDABLE,
HEALTHIER,
STRONGER,
SAFER, AND
GREENER

**AMERICAN RESCUE PLAN
STATUS REPORT**

April 2026

TABLE OF CONTENTS

OVERALL ACCOMPLISHMENTS (2)

BUILDING BACK AFFORDABLE AND HEALTHY HOMES

AFFORDABLE HOUSING TRUST FUND (3)

CREIGHTON COURT REDEVELOPMENT PHASE I (4)

HIGHLAND GROVE REDEVELOPMENT PHASE I (5)

HEALTH EQUITY TRUST FUND (6)

INVESTING IN OUR FUTURE: CHILDREN & FAMILIES

CHILD CARE & PARENTAL SUPPORT (7)

FAMILY CRISIS FUNDING (8)

PARKS MASTER PLAN (9)

TB SMITH (10)

LUCKS FIELD (11)

CALHOUN (12)

SOUTHSIDE COMMUNITY CENTER (13)

JAMES RIVER BRANCH TRAIL (14)

CROOKED BRANCH RAVINE BRIDGE (15)

TEXAS BEACH/NORTH BANK TOWER REPAIR (16)

SOUTHSIDE PARKS (17)

PLAYGROUND AND PARK IMPROVEMENTS (18)

BUILDING BACK STRONGER

SMALL BUSINESS APPLICATION SUPPORT (19)

FAÇADE AND CITY BEAUTIFICATION (20)

WORKFORCE DEVELOPMENT & COMMUNITY AMBASSADORS (21)

EMPLOYEE FIRST TIME HOMEBUYER'S ASSISTANCE PROGRAM (22)

BUILDING BACK GREENER & MORE RESILIENT

CLIMATE RISK ASSESSMENT & IMPLEMENTATION (23)

SOLAR FUND PROJECT (24)

LEAD LINE REPLACEMENT (25)

STORMWATER MANAGEMENT (26-28)

HEALTHY HOMES (29)

BUILDING BACK SAFER

GUN VIOLENCE PREVENTION (30)

FIRST RESPONDERS HAZARD PAY (31)

ENHANCED LIGHTING & CAMERAS (32)

ATTACHMENT - LEAD LINE REPLACEMENT LOCATIONS MAP (33)

Overall Accomplishments

City of Richmond
American Rescue Plan Act (ARPA) Project Status Report
Local Fiscal Recovery Funds Status

Project Description	<p>Following the COVID-19 pandemic, the federal government passed far-reaching legislation called the American Rescue Plan Act, or ARPA, which provided large sums of ‘recovery’ funding to municipalities under the ‘State and Local Fiscal Recovery Funds’ allocations. The City of Richmond received approximately \$154 Million in FY2021 and has had five years to plan for, report on and expend the funding. The following report details, by allocation area, the status and accomplishments of Richmond’s implementation of the city’s COVID relief funding.</p>
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Budget Detail as of April 1, 2026			
\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$154,829,957	\$137,273,373	89%	\$17,556,584

RESULTS as of April 1, 2026	
# of Residents Served	Over 43,770
# of Households Served	Over 5,770
District(s) Served	1-9
Other Metrics	1,085 (and counting) Trees Planted 908 (and counting) Affordable Housing Units Completed 64 Businesses Assisted 188 Household Lead Lines Replaced 129 Weapons Surrendered and 258 Gun Safes Distributed 48 CCTV Cameras Installed
% Complete	Completed 50% or More
Target Completion Date	12/31/26

Building Back Affordable and Healthy Homes

City of Richmond

American Rescue Plan Act (ARPA) Project Status Report

Department Name	Housing & Community Development
Category	Housing

Project Name	Affordable Housing Trust Fund
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Project Description	The AHTF project included multiple projects falling into two categories. 1. Gap funding for affordable housing developments in the City of Richmond. 24 awards were made in total. 2. Funding for housing-related service programs for very low- and low-income individuals and households. 8 awards were made in total.
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Budget Detail

\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$20,000,000	\$13,092,072	65%	\$6,907,928

RESULTS as of April 1, 2026

# of Residents Served (if applicable)	21,169 individuals benefited from housing-related services, including medical respite care, expanded staff hours on the homeless connection line, beds at the IWS, and continued access to low-barrier shelter.
# of Households Served (if applicable)	171 households benefited from housing-related services, including financial assistance to exit emergency shelter, temporary housing, rapid re-housing, post-purchase, and foreclosure-prevention counseling.
District(s) Served	Affordable Housing - Districts 5,6,7,8 Housing Related Services – All Districts
Other Metrics to Report (e.g., # of trees planted, # of cameras installed, # of community-based organization partners, etc.)	908 affordable housing units have been completed and received certificates of occupancy as of March 2026.
Project Outcomes/Outputs (brief narrative, 2-4 sentences max)	Low-income individuals received housing-related services to address immediate needs and support permanent housing.
% Complete	Completed 50% or More
Target Completion Date	November 2026

City of Richmond
American Rescue Plan Act (ARPA) Project Status Report

Department Name	Housing & Community Development
Category	Housing

Project Name	Creighton Court
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Project Description	Redevelopment of the Creighton Court housing project.
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Budget Detail			
\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$6,800,000	\$6,800,000	100%	\$0

RESULTS as of April 1, 2026	
# of Residents Served (if applicable)	N/A
# of Households Served (if applicable)	138
District(s) Served	7
Other Metrics to Report (e.g., # of trees planted, # of cameras installed, # of community-based organization partners, etc.)	N/A
Project Outcomes/Outputs (<u>brief</u> narrative, 2-4 sentences max)	Complete the redevelopment of Phase B, 72-unit multifamily development.
% Complete	Completed 50% or More
Target Completion Date	06/30/2026

City of Richmond	
American Rescue Plan Act (ARPA) Project Status Report	

Department Name	Housing & Community Development
Category	Housing

Project Name	Highland Grove
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Project Description	Infrastructure for the Highland Grove Project.
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Budget Detail			
\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$5,500,000	\$4,950,000	90%	\$550,000

RESULTS as of April 1, 2026	
# of Residents Served (if applicable)	N/A
# of Households Served (if applicable)	125
District(s) Served	3
Other Metrics to Report (e.g., # of trees planted, # of cameras installed, # of community-based organization partners, etc.)	N/A
Project Outcomes/Outputs (brief narrative, 2-4 sentences max)	Complete infrastructure for the 125 single-family homes in the Highland Grove subdivision.
% Complete	Completed 50% or More
Target Completion Date	09/30/2026

Building Back Healthier

City of Richmond American Rescue Plan Act (ARPA) Project Status Report

Department Name	Richmond/Henrico Public Health Foundation
Category	Building Back Healthier

Project Name	Health Equity Trust Fund
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Project Description	The purpose of the Fund is to establish, support, and strengthen community-led efforts to address health disparities and the disproportionate burden of adverse health outcomes in certain focal areas of health disparity including mental and behavioral health, substance use prevention, treatment and recovery, maternal and child health, access to healthcare and health education, food access and security, and underlying health conditions.
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Budget Detail			
\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$5,000,000	\$4,363,361	87%	\$636,639

RESULTS as of April 1, 2026	
# of Residents Served (if applicable)	20,688
# of Households Served (if applicable)	5,078
District(s) Served	1-9
Other Metrics to Report (e.g., # of trees planted, # of cameras installed, # of community-based organization partners, etc)	HEF has funded 37 partners for a total of 51 programs that address health disparities. Over 70% of individuals served by HEF programs are people of color. Approximately 41% of these individuals have household incomes below \$23,030.
Project Outcomes/Outputs (brief narrative, 2-4 sentences max)	HEF funded partners address critical health disparities across Richmond with innovative, evidence-based, and community-rooted programming. Some examples of partner programming include community mental health and trauma response, early childhood and family support, and urban agriculture and food access. Each funded partner is positioned to sustain and expand evidence-based programming that serves Richmond's most vulnerable populations, advancing our goal of reducing health inequities throughout the community.
% Complete	Completed 50% or More
Target Completion Date	12/31/26

Investing in Our Future – Children & Families

City of Richmond	
American Rescue Plan Act (ARPA) Project Status Report	

Department Name	Children and Families
Category	Children & Families

Project Name	Child Care and Parental Support
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Project Description	Investments to stabilize and expand the Richmond Early Childhood Care and Education sector through and beyond the pandemic and to support caregivers of children under age 12.
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Budget Detail			
\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$2,499,288	\$2,499,288	100%	\$0

RESULTS as of April 1, 2026	
# of Residents Served (if applicable)	Over 500
# of Households Served (if applicable)	Over 500
District(s) Served	All
Other Metrics to Report (e.g., # of trees planted, # of cameras installed, # of community-based organization partners, etc.)	Over 250 early childhood care and education slots were created through these investments, which supported the opening of four new child day centers in Richmond.
Project Outcomes/Outputs (brief narrative, 2-4 sentences max)	The Child Care and Parental Support project supported a variety of initiatives that supported families with young children through the pandemic and its economic effects, which were most stark for income-restricted families with children. Grants to subrecipients effectively cleared waitlists for home visiting services, stabilized ECCE programming across the City, expanded access to ECCE slots for income-restricted families, supported stronger perinatal support services coordination, subsidized access to critical early learning opportunities such as home libraries and museums, and assessed the pandemic’s impact on out-of-school time and ECCE programs across the city.
% Complete	100% Complete
Target Completion Date	Complete

City of Richmond

American Rescue Plan Act (ARPA) Project Status Report

Department Name	Children and Families
Category	Children & Families

Project Name	Family Crisis Funding
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Project Description	Distributed funds via prepaid debit cards in accordance with the Recipient’s Standard Operating Procedure: Family Crisis Fund 2022, effective November 15, 2022, as may from time to time be amended by Recipient and approved by the City (“Recipient’s FCF SOPs”), to individuals who have an Emergency Financial Need. No prepaid debit card shall exceed \$100 face value and no more than \$2,500 of the Grant Funds shall be used for prepaid debit cards. Project managers determined eligibility of recipients (i.e. loss of income or benefits, childcare expenses, emergency medical) on a case-by-case basis in accordance with the City of Richmond Office of Community Wealth Building – Workforce and Career Services Program Policy and Procedures and Recipient’s FCF SOPs.
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Budget Detail			
\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$1,000,000	\$1,000,000	100%	\$0

RESULTS as of April 1, 2026	
# of Residents Served (if applicable)	700
# of Households Served (if applicable)	N/A
District(s) Served	9
Other Metrics to Report (e.g., # of trees planted, # of cameras installed, # of community-based organization partners, etc.)	69% Payments to Housing 20% to Utility Bills 6% to Auto 5% to Phone, Food and other eligible activities
Project Outcomes/Outputs (brief narrative, 2-4 sentences max)	Client eligibility consists of an adult aged 18 or older living in the City of Richmond, with or without children, experiencing a financial burden. Requests for funds are reviewed on a case-by-case basis, including the applicant, vendor, and designated HumanKind staff. Payments are made directly to 222 vendors and creditors for services provided upon intake submission, case review, and appropriate confirmations.
% Complete	100% Complete
Target Completion Date	Complete

City of Richmond	
American Rescue Plan Act (ARPA) Project Status Report	

Department Name	Parks, Recreation & Community Facilities
Category	Children & Families

Project Name	Parks Master Plan
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Project Description	Richmond INSPIRE is the City’s first systemwide vision plan for Parks and Recreation since the 1970’s.
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Budget Detail			
\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$500,000	\$480,907	96%	\$19,093

RESULTS as of April 1, 2026	
# of Residents Served (if applicable)	N/A
# of Households Served (if applicable)	N/A
District(s) Served	All
Other Metrics to Report (e.g., # of trees planted, # of cameras installed, # of community-based organization partners, etc.)	N/A
Project Outcomes/Outputs (brief narrative, 2-4 sentences max)	Project is currently in third phase of public review with 90% draft document live on Richmondinspire.com for edits and comments. Attendance at each district meeting confirmed.
% Complete	Completed 50% or More
Target Completion Date	June 2026

City of Richmond	
American Rescue Plan Act (ARPA) Project Status Report	

Department Name	Parks, Recreation & Community Facilities
Category	Children & Families

Project Name	TB Smith
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Project Description	Construction of a new community center, green infrastructure, and park at TB Smith on Ruffin Road.
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Budget Detail			
\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$18,777,720	\$18,770,358	99%	\$7,362

RESULTS as of April 1, 2026	
# of Residents Served (if applicable)	16,300 visitors per quarter
# of Households Served (if applicable)	N/A
District(s) Served	8
Other Metrics to Report (e.g., # of trees planted, # of cameras installed, # of community-based organization partners, etc.)	N/A
Project Outcomes/Outputs (brief narrative, 2-4 sentences max)	The facility is open and functions regular hours for the community.
% Complete	100% Complete
Target Completion Date	Complete

City of Richmond	
American Rescue Plan Act (ARPA) Project Status Report	

Department Name	Parks, Recreation & Community Facilities
Category	Children & Families

Project Name	Lucks Field
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Project Description	The construction of a new community center at Luck’s Field in the East end of Richmond.
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Budget Detail			
\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$21,222,280	\$20,319,371	96%	\$902,909

RESULTS as of April 1, 2026	
# of Residents Served (if applicable)	20,000 visitors per quarter
# of Households Served (if applicable)	N/A
District(s) Served	7
Other Metrics to Report (e.g., # of trees planted, # of cameras installed, # of community-based organization partners, etc.)	N/A
Project Outcomes/Outputs (brief narrative, 2-4 sentences max)	New community center is open offering recreation activities, classes, meeting spaces, community garden spaces, and more for residents of the city.
% Complete	100% Complete
Target Completion Date	Complete

City of Richmond

American Rescue Plan Act (ARPA) Project Status Report

Department Name	Parks, Recreation & Community Facilities
Category	Children & Families

Project Name	Calhoun
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Project Description	Renovation of the Calhoun Community Center in the Gilpin Court Community including the rehabilitation and re-opening of the indoor pool, and the addition of a splash pad in the park adjacent to the center.
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Budget Detail			
\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$8,000,000	\$5,114,294	64%	\$2,885,706

RESULTS as of April 1, 2026	
# of Residents Served (if applicable)	N/A
# of Households Served (if applicable)	N/A
District(s) Served	3
Other Metrics to Report (e.g., # of trees planted, # of cameras installed, # of community-based organization partners, etc.)	N/A
Project Outcomes/Outputs (brief narrative, 2-4 sentences max)	After property was transferred from RRHA, PRCF initiated the renovation of the community center which is ~60% complete. The splash pad on the park site is currently under construction and expected open when the community center opens in the Summer of 2026.
% Complete	Completed 50% or More
Target Completion Date	6/30/26

City of Richmond	
American Rescue Plan Act (ARPA) Project Status Report	

Department Name	Parks, Recreation & Community Facilities
Category	Children & Families

Project Name	Southside Community Center
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Project Description	Renovation and addition to Southside Community Center.
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Budget Detail			
\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$16,000,000	\$16,000,000	100%	\$0

RESULTS as of April 1, 2026	
# of Residents Served (if applicable)	70,000 visitors per quarter
# of Households Served (if applicable)	N/A
District(s) Served	9
Other Metrics to Report (e.g., # of trees planted, # of cameras installed, # of community-based organization partners, etc.)	This community center has seen thousands of visitors since re-opening and serves as a home for several nonprofit partners offering programming to the community.
Project Outcomes/Outputs (brief narrative, 2-4 sentences max)	Community Garden, Boxing Gym, Teaching Kitchen, Indoor Playground, Two Full Gymnasiums.
% Complete	100% Complete
Target Completion Date	Complete

City of Richmond

American Rescue Plan Act (ARPA) Project Status Report

Department Name	Parks, Recreation & Community Facilities
Category	Children & Families

Project Name	James River Branch Trail
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Project Description	The James River Branch Trail is a rail-to-trail project connecting people off-road from Hopkins Road to Crutchfield Street adjacent to the Richmond High School for the Arts. This off-road bike and pedestrian trail is a key piece of infrastructure to connect Southside residents to commercial, educational, institutional and recreational amenities.
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Budget Detail			
\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$9,000,000	\$7,299,956	81%	\$1,700,044

RESULTS as of January 2026	
# of Residents Served (if applicable)	N/A
# of Households Served (if applicable)	N/A
District(s) Served	4,5,8
Other Metrics to Report (e.g., # of trees planted, # of cameras installed, # of community-based organization partners, etc.)	33 shade trees, 96 ornamental trees and 76 evergreen trees planned along route.
Project Outcomes/Outputs (brief narrative, 2-4 sentences max)	This project is currently under construction and not officially open to the public yet. In January – March 2026, the contractor has completed construction of the sidewalks and curbs along with the Pedestrian Hybrid Beacon Signals at Westover Hill Road and Midlothian Turnpike. In addition, all the planting from Westover Hill to Hull Street Road has been completed. Construction of all proposed storm sewer lines and associated structures has also been completed. Multiple segments are nearing completion, and the project is on track to be completed before the end of 2026.
% Complete	Completed 50% or More
Target Completion Date	12/31/26

City of Richmond	
American Rescue Plan Act (ARPA) Project Status Report	

Department Name	Parks, Recreation & Community Facilities
Category	Children & Families

Project Name	Crooked Branch Ravine Bridge
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Project Description	Pouring abutments and installing a prefabricated bridge over Reedy Creek from the terminus of 42nd Street into Crooked Branch Ravine Park.
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Budget Detail			
\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$1,000,000	\$689,892	69%	\$310,108

RESULTS as of April 1, 2026	
# of Residents Served (if applicable)	N/A
# of Households Served (if applicable)	N/A
District(s) Served	4, 5
Other Metrics to Report (e.g., # of trees planted, # of cameras installed, # of community-based organization partners, etc.)	N/A
Project Outcomes/Outputs (brief narrative, 2-4 sentences max)	Footers poured, waiting on bridge delivery date.
% Complete	Completed 50% or More
Target Completion Date	5/31/26

City of Richmond

American Rescue Plan Act (ARPA) Project Status Report

Department Name	Parks, Recreation & Community Facilities
Category	Children & Families

Project Name	Texas Beach/North Bank Tower Repair
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Project Description	The renovation and rehabilitation of the Texas Beach Bridge and access towers crossing the canal and CSX rail line creating safe access to the Texas Beach section of the James River Park System.
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Budget Detail			
\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$2,000,000	\$1,281,436	64%	\$718,564

RESULTS as of January 2026	
# of Residents Served (if applicable)	N/A
# of Households Served (if applicable)	N/A
District(s) Served	5
Other Metrics to Report (e.g., # of trees planted, # of cameras installed, # of community-based organization partners, etc.)	N/A
Project Outcomes/Outputs (brief narrative, 2-4 sentences max)	Construction is well underway, expecting completion in fall of 2026.
% Complete	Completed 50% or More
Target Completion Date	12/31/26

City of Richmond	
American Rescue Plan Act (ARPA) Project Status Report	

Department Name	Parks, Recreation & Community Facilities
Category	Children & Families

Project Name	Property Acquisition (Southside Parks)
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Project Description	Acquisition of new parks and greenspace in areas of the city without current access.
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Budget Detail			
\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$1,500,000	\$1,479,375	99%	\$20,625

RESULTS as of January 2026	
# of Residents Served (if applicable)	N/A
# of Households Served (if applicable)	N/A
District(s) Served	6, 7, 8, 9, 2
Other Metrics to Report (e.g., # of trees planted, # of cameras installed, # of community-based organization partners, etc.)	N/A
Project Outcomes/Outputs (brief narrative, 2-4 sentences max)	PRCF entered into a grant agreement with the Capital Region Land Conservancy. Five new acquisitions are in process.
% Complete	Completed 50% or More
Target Completion Date	12/31/26

City of Richmond	
American Rescue Plan Act (ARPA) Project Status Report	

Department Name	Parks, Recreation & Community Facilities
Category	Children & Families

Project Name	Playground and Parks Improvements
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Project Description	Update or provide new playgrounds at Forest Hill Park, Humphrey Calder Community Center, Battery Park, Whitcomb Court, and Riverview Playground.
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Budget Detail			
\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$2,194,021	\$1,604,141	73%	\$589,880

RESULTS as of January 2026	
# of Residents Served (if applicable)	87,000 visitors per quarter
# of Households Served (if applicable)	N/A
District(s) Served	1,3,4,5
Other Metrics to Report (e.g., # of trees planted, # of cameras installed, # of community-based organization partners, etc.)	N/A
Project Outcomes/Outputs (brief narrative, 2-4 sentences max)	Forest Hill, Humphrey Calder, and Battery Park are all installed and open to the public. Whitcomb Court and Riverview Playgrounds are expected to be installed in 2026.
% Complete	Completed 50% or More
Target Completion Date	6/30/26

Building Back Stronger

City of Richmond

American Rescue Plan Act (ARPA) Project Status Report

Department Name	Minority Business Development
Category	Building Back Stronger

Project Name	Small Business Grants Support
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Project Description	Triple A Funding for businesses to assist in growth and development through technical assistance and capital via grants: Assessment, Address and Activate
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Budget Detail

\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$1,000,000	\$935,001	94%	\$64,999

RESULTS as of April 1, 2026

# of Residents Served (if applicable)	N/A
# of Households Served (if applicable)	N/A
District(s) Served	Open to all districts
Other Metrics to Report (e.g., # of trees planted, # of cameras installed, # of community-based organization partners, etc.)	14 businesses served with grants and over 50 projected to receive special business services such as credit repair, accounting assistance and strategic planning. Worked with 1 CBO partner, Locus, in delivering strategic plans.
Project Outcomes/Outputs (brief narrative, 2-4 sentences max)	Distributed \$700k in grants directly to 14 local businesses and approximately \$65k for workshops projecting to serve over 50 businesses. Additional funds went to small and minority businesses to provide business services to the grant recipients.
% Complete	Completed 50% or More
Target Completion Date	6/30/26

City of Richmond
American Rescue Plan Act (ARPA) Project Status Report

Department Name	Public Works
Category	Building Back Stronger

Project Name	City Beautification
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Project Description	Façade and City Beautification
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Budget Detail			
\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$2,000,000	\$1,794,672	90%	\$205,328

RESULTS as of April 1, 2026	
# of Residents Served (if applicable)	Citywide
# of Households Served (if applicable)	Citywide
District(s) Served	1-9
Other Metrics to Report (e.g., # of trees planted, # of cameras installed, # of community-based organization partners, etc.)	Over 50 trees planted in Carver, Manchester and Shockoe Bottom, nine medians landscaped, 600 trees planted, and lighting and landscaping on Broad 4 th -7 th
Project Outcomes/Outputs (brief narrative, 2-4 sentences max)	Project provided funding to Venture Richmond to address graffiti, also provided funding to the EDA for its Façade improvement program and funded the installation of the Carytown Gateway Sign.
% Complete	Completed 50% or More
Target Completion Date	12/31/2026

City of Richmond	
American Rescue Plan Act (ARPA) Project Status Report	

Department Name	Community Wealth Building
Category	Building Back Stronger

Project Name	Workforce Development & Community Ambassadors
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Project Description	Workforce Development- Training Cohorts: Plumbing, Electricity, Energy, Cybersecurity
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Budget Detail			
\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$1,500,000	\$1,500,000	100%	\$0

RESULTS as of April 1, 2026	
# of Residents Served (if applicable)	469
# of Households Served (if applicable)	N/A
District(s) Served	City-Wide
Other Metrics to Report (e.g., # of trees planted, # of cameras installed, # of community-based organization partners, etc.)	N/A
Project Outcomes/Outputs (brief narrative, 2-4 sentences max)	Successful training opportunities were provided to participants in high-demand fields including healthcare, construction, maintenance, and information technology, resulting in job placements starting at a livable wage.
% Complete	Completed 50% or More
Target Completion Date	6/30/26

City of Richmond
American Rescue Plan Act (ARPA) Project Status Report

Department Name	Human Resources
Category	Building Back Stronger

Project Name	Employee First-Time Homebuyers Assistance
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Project Description	City of Richmond Employee First-Time Homebuyer's Program
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Budget Detail			
\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$1,339,828	\$175,160	13%	\$1,164,668

RESULTS as of April 1, 2026	
# of Residents Served (if applicable)	6
# of Households Served (if applicable)	6
District(s) Served	N/A
Other Metrics to Report (e.g., # of trees planted, # of cameras installed, # of community-based organization partners, etc.)	65 Employees attended HOME Education; 32 Engaged in HOME housing counseling to realize their dream of becoming a homeowner; Expanded program to employees of the Richmond Public School Board, and expanded eligibility criteria – increased interested employees by 188; Engaged with DED and HCD to plan Homeownership Events in June.
Project Outcomes/Outputs (brief narrative, 2-4 sentences max)	Successfully awarded six grants with an additional award in closing process to support community housing initiatives. Successfully equipped multiple employees with knowledge needed to navigate the path to homeownership in the community as well as strengthen their financial readiness and long-term housing stability.
% Complete	Completed Less Than 50%
Target Completion Date	12/31/2026

Building Back Greener and More Resilient

City of Richmond American Rescue Plan Act (ARPA) Project Status Report

Department Name	Public Works
Category	Building Back Greener and More Resilient

Project Name	Climate Risk Assessment & Implementation
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Project Description	Project provides tree planting citywide, and funds a Climate Risk Assessment
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Budget Detail			
\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$1,540,000	\$1,532,527	99%	\$7,473

RESULTS as of April 1, 2026	
# of Residents Served (if applicable)	Citywide
# of Households Served (if applicable)	Citywide
District(s) Served	1-9
Other Metrics to Report (e.g., # of trees planted, # of cameras installed, # of community-based organization partners, etc.)	Over 400 trees planted, One Climate Risk Assessment complete
Project Outcomes/Outputs (brief narrative, 2-4 sentences max)	Tree watering resumes in 4 th Quarter
% Complete	Completed 50% or More
Target Completion Date	12/31/26

City of Richmond	
American Rescue Plan Act (ARPA) Project Status Report	

Department Name	Office of Sustainability
Category	Building Back Greener and More Resilient

Project Name	Solar Fund
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Project Description	Purchase supplies and preparation on TB Smith roof for solar panel installation.
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Budget Detail			
\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$630,827	\$630,827	100%	\$0

RESULTS as of April 1, 2026	
# of Residents Served (if applicable)	N/A
# of Households Served (if applicable)	N/A
District(s) Served	8
Other Metrics to Report (e.g., # of trees planted, # of cameras installed, # of community-based organization partners, etc.)	N/A
Project Outcomes/Outputs (brief narrative, 2-4 sentences max)	Solar panels installed and operating on TB Smith roof.
% Complete	Completed 50% or More
Target Completion Date	12/31/26

City of Richmond
American Rescue Plan Act (ARPA) Project Status Report

Department Name	Other
Category	Building Back Greener and More Resilient

Project Name	Lead Line Replacement
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Project Description	<p>The city is committed to identifying and removing all lead service lines (LSLs) in the city's drinking water system to include City and Customer owned piping material that contains lead or galvanized requiring replacement (GRR) up to the isolation valve in the building. Based on the November 2025 update to the City's Service Line Inventory Predictive Model, it is estimated that there are still over 24,000 City owned SLs classified as unknown pipe material (1,793 classified as lead or GRR) and over 30,000 Customer owned SLs classified as Unknown (628 classified as lead or GRR). The city is beginning Phase 5 of its Inventory and LSL Replacement program. Phase 5 will initiate a new, targeted, Block-by-Block program with an additional \$5M of State funds.</p>
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Budget Detail			
\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$1,000,000	\$1,000,000	100%	\$0

RESULTS as of April 1, 2026	
# of Residents Served (if applicable)	188 customer-owned LSLs were replaced with these funds.
# of Households Served (if applicable)	188 residential properties were served.
District(s) Served	1-8; See Attached Map
Other Metrics to Report (e.g., # of trees planted, # of cameras installed, # of community-based organization partners, etc.)	N/A
Project Outcomes/Outputs (brief narrative, 2-4 sentences max)	This funding was dedicated 100% to allow for the replacement of LSLs on private property. Disbursements included payments to Plumbers who completed the LSLR as well as billing credits to customers for cost of water for required pipe flushing. The City Code prohibits the Water Utility from funding the replacement of Customer-owned LSLs. Without this funding, many property owners would not have been able to fund replacement of their LSL.
% Complete	100% Complete
Target Completion Date	Complete

City of Richmond
American Rescue Plan Act (ARPA) Project Status Report

Department Name	Public Works
Category	Building Back Greener and More Resilient

Project Name	Stormwater
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Project Description	The Broad Rock Manor Drainage Improvement Project addressed drainage issues and enhanced drainage infrastructure for improved public health and safety, and improved hydraulic performance. The project area generally included Hansdale Road from Matisse Lane to Bertman Road, and Stacie Road from Laporte Road to Hansdale Road.
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Budget Detail			
\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$767,181 ¹	\$767,181	100%	\$0

RESULTS as of April 1, 2026	
# of Residents Served (if applicable)	N/A
# of Households Served (if applicable)	N/A
District(s) Served	9
Other Metrics to Report (e.g., # of trees planted, # of cameras installed, # of community-based organization partners, etc.)	N/A
Project Outcomes/Outputs (brief narrative, 2-4 sentences max)	The Broad Rock Manor Drainage Improvement Project upgraded existing surface drainage infrastructure to increase conveyance capacity and improve the routing of surface runoff to the designated outfall.
% Complete	100% Complete
Target Completion Date	Complete

City of Richmond
American Rescue Plan Act (ARPA) Project Status Report

¹ There are three projects that comprise the “Stormwater” Category, summing to \$12.5 Million.

Department Name	Public Works
Category	Building Back Greener and More Resilient

Project Name	Stormwater
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Project Description	<p>The McGuire and Chapel Drive Drainage Improvements Project was initiated as a result of the routine flooding occurrences in the neighborhood bounded by McGuire Drive, Chapel Drive, and Hopkins Road.</p> <p>This 8th City Council District neighborhood previously included inadequately-sized drainage swales and lacked stormwater infrastructure. The project remediated ponding and standing water in the project area and provides better drainage through the installation of valley gutters, drain inlets, and buried stormwater pipes and infrastructure throughout the neighborhood.</p>
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	Budget Detail		
\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$8,736,488	\$8,736,488	100%	\$0

RESULTS as of April 1, 2026	
# of Residents Served (if applicable)	N/A
# of Households Served (if applicable)	N/A
District(s) Served	8
Other Metrics to Report (e.g., # of trees planted, # of cameras installed, # of community-based organization partners, etc.)	N/A
Project Outcomes/Outputs (brief narrative, 2-4 sentences max)	The McGuire and Chapel Drive Drainage Improvement Project successfully mitigated ponding and standing water in the project area and enhanced neighborhood-wide drainage by installing valley gutters, storm drain inlets, and underground stormwater piping and related infrastructure.
% Complete	100% Complete
Target Completion Date	Complete

City of Richmond
American Rescue Plan Act (ARPA) Project Status Report

Department Name	Public Works
Category	Building Back Greener and More Resilient

Project Name	Stormwater
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Project Description	<p>The Whitehead Road Culvert Replacement and Sidewalk Improvements Project addressed flooding occurrences along Whitehead Road at the crossing of Pocosham Creek. The previous pipe culverts were undersized, and Whitehead Road lacked designated sidewalks and pedestrian accommodations.</p> <p>Improvements included:</p> <ul style="list-style-type: none"> -- The replacement of the pipe culverts with three box culverts under Whitehead Road in order to adequately convey Pocosham Creek; -- Vertical adjustments to Whitehead Road to facilitate the conveyance of Pocosham Creek; and -- Approximately 2,400 linear feet of new sidewalk with ADA ramps and crosswalks, curb, and gutter along both the east and west sides of Whitehead Road beginning at Greenbank Road and ending at Daytona Drive.
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Budget Detail			
\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$2,996,331	\$2,996,331	100%	\$0

RESULTS as of April 1, 2026	
# of Residents Served (if applicable)	N/A
# of Households Served (if applicable)	N/A
District(s) Served	9
Other Metrics to Report (e.g., # of trees planted, # of cameras installed, # of community-based organization partners, etc.)	35 trees planted
Project Outcomes/Outputs (brief narrative, 2-4 sentences max)	The Whitehead Road Culvert Replacement and Sidewalk Improvements Project enhanced the flow of Pocosham Creek and mitigates flooding along Whitehead Road. In addition, approximately 2,400 linear feet of new sidewalks, complete with ADA-compliant ramps and crosswalks, have been constructed from Greenbank Road to Daytona Drive, providing safe and accessible pedestrian accommodations.
% Complete	100% Complete
Target Completion Date	Complete

City of Richmond
American Rescue Plan Act (ARPA) Project Status Report

Department Name	Housing & Community Development
Category	Building Back Greener and More Resilient

Project Name	Healthy Homes
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Project Description	The program provides low-income homeowners with the opportunity to have their home's condition assessed and, if program-eligible, to have moderate home repairs performed by licensed contractors to improve the home's sustainability, health, and affordability.
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Budget Detail			
\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$4,200,000	\$3,484,629	83%	\$715,371

RESULTS as of April 1, 2026	
# of Residents Served (if applicable)	N/A
# of Households Served (if applicable)	85 households assisted through HCD's Healthy Homes program using ARPA funding and 20 households assisted through project:HOMES to date.
District(s) Served	All 9 Council Districts were or are being served.
Other Metrics to Report (e.g., # of trees planted, # of cameras installed, # of community-based organization partners, etc.)	N/A
Project Outcomes/Outputs (brief narrative, 2-4 sentences max)	Provided safe and healthy housing through the rehabilitation of qualified, owner-occupied homes in the City of Richmond.
% Complete	Completed 50% or More
Target Completion Date	12/31/26

BUILDING BACK SAFER

City of Richmond

American Rescue Plan Act (ARPA) Project Status Report

Department Name	Gun Violence Prevention
Category	Building Back Safer

Project Name	Gun Violence Prevention
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Project Description	(1) \$1,000,000 to the Positive Youth Development Fund housed at NextUp RVA. (2) \$500,000 to conduct gun buyback programs and to further address gun violence.
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Budget Detail

\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$1,500,000	\$1,500,000	100%	\$0

RESULTS as of April 1, 2026

# of Residents Served (if applicable)	Over 300 directly, residents citywide are served by the gunshot detection
# of Households Served (if applicable)	N/A
District(s) Served	1-9
Other Metrics to Report (e.g., # of trees planted, # of cameras installed, # of community-based organization partners, etc.)	258 gun vault pistol safes purchased and distributed; 129 weapons surrendered at gun buyback event; 199 gunshot detection devices installed throughout the city.
Project Outcomes/Outputs (brief narrative, 2-4 sentences max)	Ultimately, the gun buyback event and distribution of gun safes achieved its goals of reducing the number of firearms in the community and improving safe storage of firearms, while fostering a welcoming and supportive environment for all involved. The continued partnership and commitment to public safety highlight the importance of community collaboration in addressing gun violence and promoting safety. The gunshot detection system has greatly assisted with leads and case closures for shootings in the city, both deadly and non-deadly.
% Complete	100% Complete
Target Completion Date	Complete

City of Richmond

American Rescue Plan Act (ARPA) Project Status Report

Department Name	Public Safety Departments
Category	Building Back Safer

Project Name	First Responders Hazard Pay
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Project Description	One-time bonuses for full and part-time public safety and human services front-line workers were based on comparable ARPA bonuses provided by the Commonwealth of Virginia and surrounding communities.
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Budget Detail			
\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$4,625,979	\$4,625,979	100%	\$0

RESULTS as of April 1, 2026	
# of Residents Served (if applicable)	N/A
# of Households Served (if applicable)	N/A
District(s) Served	N/A
Other Metrics to Report (e.g., # of trees planted, # of cameras installed, # of community-based organization partners, etc.)	1,353 Public Safety Employees received hazard pay bonuses.
Project Outcomes/Outputs (brief narrative, 2-4 sentences max)	Bonus payment completed.
% Complete	100% Complete
Target Completion Date	Complete

City of Richmond
American Rescue Plan Act (ARPA) Project Status Report

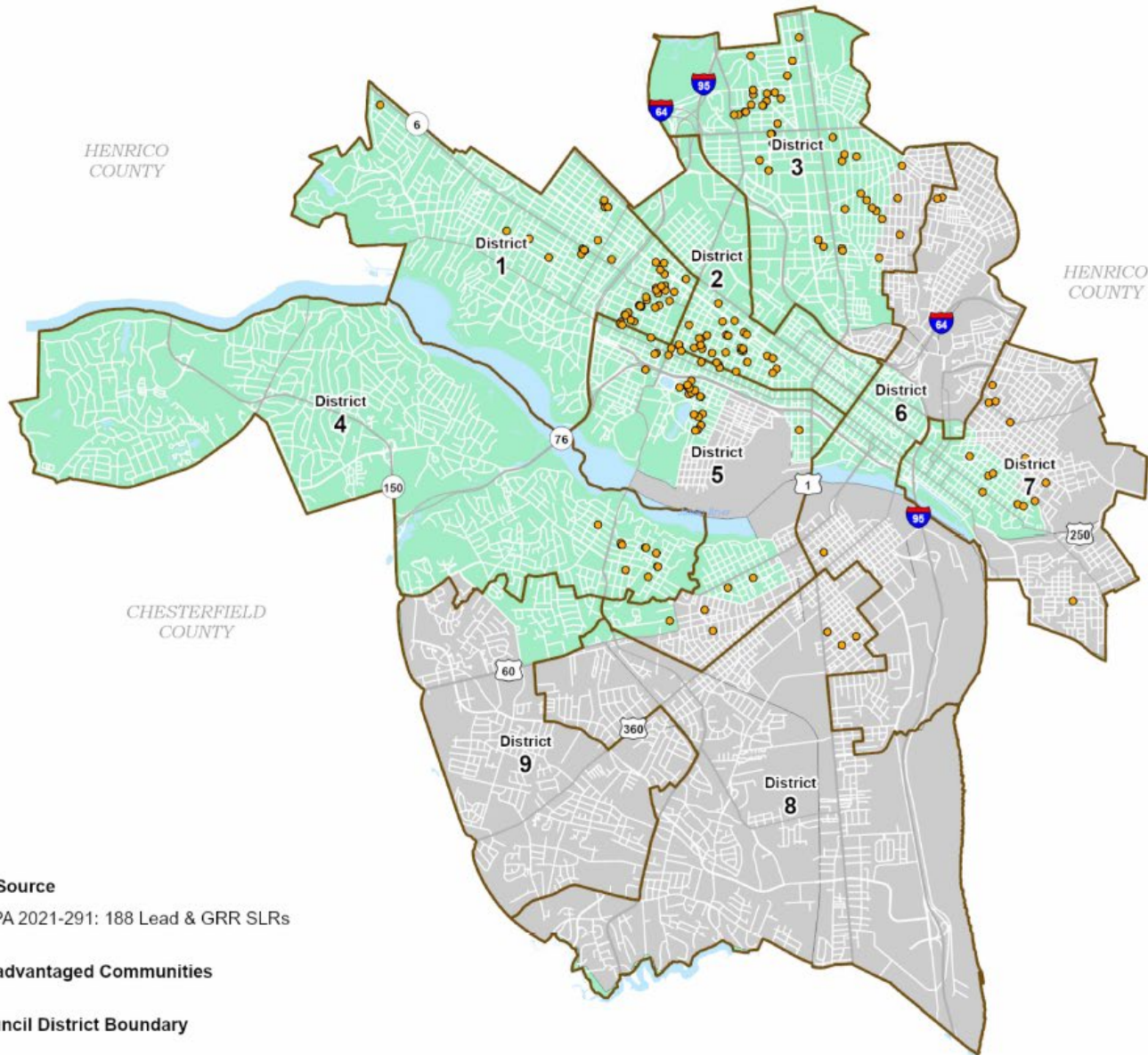
Department Name	Emergency Communications
Category	Building Back Safer

Project Name	Enhanced Lighting and Cameras
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Project Description	Install new Closed Circuit TV cameras and lighting
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Budget Detail			
\$ Obligated	\$ Expended	% Expended	\$ Remaining
\$2,000,000	\$1,850,124	93%	\$149,876

RESULTS as of April 1, 2026	
# of Residents Served (if applicable)	N/A
# of Households Served (if applicable)	N/A
District(s) Served	1-9
Other Metrics to Report (e.g., # of trees planted, # of cameras installed, # of community-based organization partners, etc)	48 new traffic CCTV cameras installed, and over 400 LED streetlights installed new or retrofitted on existing poles.
Project Outcomes/Outputs (brief narrative, 2-4 sentences max)	Using Calls for Service Data, DECPR equitably identified lighting and CCTV enhancement opportunities around the city. In partnership with Police, Fire, and Utilities, we helped improve the lives of Richmond citizens by creating safer neighborhoods and roadways.
% Complete	Completed 50% or More
Target Completion Date	12/31/26



Funding Source

- ARPA 2021-291: 188 Lead & GRR SLRs
- Disadvantaged Communities
- Council District Boundary



DEPARTMENT OF
PUBLIC UTILITIES

City of Richmond
Lead Free Water Program

Service Line Replacement Grant Program