

INTRODUCED: December 12, 2016

AN ORDINANCE No. 2016-302

To authorize the Chief Administrative Officer to accept funds in the amount of \$2,617.00 from the Virginia Department of Criminal Justice Services and to appropriate the increase to the Fiscal Year 2016-2017 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Department of Justice Services by \$2,617.00 for the purpose of funding the City’s community corrections program.

Patron – Mayor Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JAN 9 2017 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer, for and on behalf of the City of Richmond, is authorized to accept funds in the amount of \$2,617.00 from the Virginia Department of Criminal Justice Services for the purpose of funding the City’s community corrections program.

§ 2. That the funds received are hereby appropriated to the Special Fund Budget for the fiscal year commencing July 1, 2016, and ending June 30, 2017, by increasing estimated revenues by \$2,617.00, increasing the amount appropriated for expenditures by \$2,617.00, and allotting to

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: JAN 9 2017 REJECTED: _____ STRICKEN: _____

the Department of Justice Services' Community Corrections and Supervision Fees special fund the sum of \$2,617.00 for the purpose of funding the City's community corrections program.

§ 3. This ordinance shall be in force and effect upon adoption.

O & R REQUEST 4-5912

NOV 14 2016



Chief Administration Office
City of Richmond

CITY OF RICHMOND

NOV 14 2016

INTRACITY CORRESPONDENCE

Budget & Strategic Planning

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O&R Request

Edition 1

DATE: October 31, 2016

TO: The Honorable Members of City Council

THROUGH: The Honorable Dwight C. Jones, Mayor

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

THROUGH: Lenora Reid, Deputy Chief Administrative Officer/Chief Financial Officer

THROUGH: Jay A. Brown, Director of Budget and Strategic Planning

FROM: Rufus Fleming, Director of Justice Services

RE: Acceptance of CCA/PSA Grant Funds

RECEIVED

NOV 30 2016

OFFICE OF CITY ATTORNEY

ORD. or RES. No. _____

PURPOSE: To authorize the Department of Justice Services to accept additional grant funds in the amount of \$2,617 from the Virginia Department of Criminal Justice Services.

REASON: The goal in Richmond is to recruit and retain knowledgeable employees with relevant experience and skills to provide exceptional customer service. This amount will assist the Department of Justice Services in covering the cost of personnel.

RECOMMENDATION:

The City's Administration recommends adoption of this ordinance.

BACKGROUND: Due to an increase in state revenue, the Virginia General Assembly, during the 2015 session, approved a number of increases in state budgets for FY16. The Governor also approved the proposed increases. As specified in the Appropriations Act under the Central Appropriations section, Item #467 - Compensation and Benefit Adjustments R.1.d., salary changes for local employees supported by the Commonwealth were included in the increases. The increases were added to Local Probation and Pretrial program grant awards by the Department of Criminal Justice Services.

FISCAL IMPACT: The Department of Justice Services is not required to provide a match. There is no impact anticipated.

C! Christopher Johnston



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JUL 12 2016

CHIEF ADMINISTRATIVE OFFICE
CITY OF RICHMOND

COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

Francine C. Ecker
Director

1100 Bank Street
Richmond, Virginia 23219
(804) 786-4000
TDD (804) 386-8732

July 1, 2016

Ms. Selena Cuffee-Glenn
Chief Administrative Officer
City of Richmond
900 East Broad Street, Ste. 201
Richmond, VA 23219-1907

Title: Community Corrections

Dear Ms. Cuffee-Glenn:

I am pleased to advise you that grant number **17-U6375CC17** for the above-referenced grant program has been approved for a total of \$1,121,313.00 in General Funds.

Enclosed you will find a Statement of Grant Award and a Statement of Grant Award Special Conditions. To indicate your acceptance of the award and conditions, please sign the award acceptance and return it to Janice Waddy, Grants Administrator, at the Department of Criminal Justice Services (DCJS). Please review the conditions carefully; as some require action on your part before we will disburse grant funds.

Also, enclosed are the Post Award Instructions and Reporting Requirements. Please refer to and read this information carefully as it contains details on processing financial and progress reports, as well as requesting awarded funds. **Remember all financial and progress reports, budget amendment requests and request for funds must be processed through our online Grants Management Information System (GMIS).**

We appreciate your interest in this grant program and will be happy to assist you in any way we can to assure your project's success. If you have any questions, please contact Paula Harpster at (804) 786-1140 or by email at paula.harpster@dcjs.virginia.gov.

Sincerely,

Francine C. Ecker
Director

Enclosures

cc: Ms. Rhonda A. Gilmer, Senior Deputy Director
Mr. James P. Duval, Interim Finance Director
Ms. Paula Harpster, DCJS Monitor