

# Richmond Children and Youth Fiscal Map

Richmond City Council Meeting

4/1/2024

**Amelia Vaughn, Director of Fiscal Data Infrastructure  
Children's Funding Project**





## VISION

We envision a nation where all children and youth thrive because all communities maintain equitable, coordinated, and sustainable funding for comprehensive programs and services.



## MISSION

Children's Funding Project helps communities and states expand equitable opportunities for children and youth through strategic public financing.





# What Is a “Fiscal Map?”

- An analysis of the funding streams that finance child and youth services
- Can include public (federal, state, local) and private (philanthropy) dollars
- A fiscal map helps answer the question:
  - **What are the current investments in our children and youth?**

Children’s Funding Project is a nonprofit social impact organization that helps communities and states expand equitable opportunities for children and youth through strategic public financing. [childrensfundingproject.org](https://childrensfundingproject.org)

© Children’s Funding Project, 2023

Photo by Allison Shelley/The Verbatim Agency for EDUimages

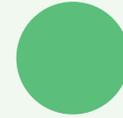
## Scope of the Richmond Fiscal Map

**Who:** Federal, state, city (including school district) levels of funding

**What:** Appropriated investments in direct services and supports for ages 0-24. Does not capital investments or Medicaid. Includes some special revenues.

**When:** Fiscal Years 2023 and 2024

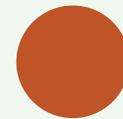
## Goals of the Richmond Fiscal Map



Understand what the current investments are to: 1. improve projects, 2. plan for the imminent fiscal cliff, and 3. inform newly elected officials.



Shine light on potential collaboration points for collective impact towards improving child and youth outcomes.



Foster greater alignment amongst all City of Richmond agencies.

# Walkthrough of the Richmond Children and Youth Fiscal Map



Link to the [Richmond Children and Youth Fiscal Map](#)

# Comparison to other localities

Fiscal map for Albemarle Co., VA is in progress

**City of Richmond, VA**  
226,604 people  
Median household income \$59,606  
Est. includes funding for ages 0-24  
FY23 - 24

**Spartanburg County, SC**  
356,698 people  
Median household income \$61,955  
Est. includes funding for ages 0-24  
FY19-21

**New Orleans, LA**  
376,971 people  
Median household income \$51,116  
Est. includes funding for ages 0-18  
FY20

2023 Total Spending  
per Child and Youth

**\$3,577**

2024 Total Spending  
per Child and Youth

**\$3,986**

2024 Spending per Child  
and Youth Excluding RPS

**\$723**

2021 Total Spending per Child and  
Youth

**\$3,698**

2021 Spending per Child and Youth  
WITHOUT K-12 public education

**\$605**

Spending per Child and Youth  
WITHOUT K-12 public education

**\$332 per youth**

# Comparison to the state

## Richmond, Virginia

226,604 people (2.6% of state population)

Median household income \$59,606

23% of city budget supports RPS

5% of city budget supports other child and youth programs

Local responsibility to fund public education; Majority of other funding that lands in city is attributed to TANF; Other city funds support recreation, foster care.

## Virginia (map link [here](#))

8,715,698 people

Median household income \$87,249

6% of state budget supports K-12 public education

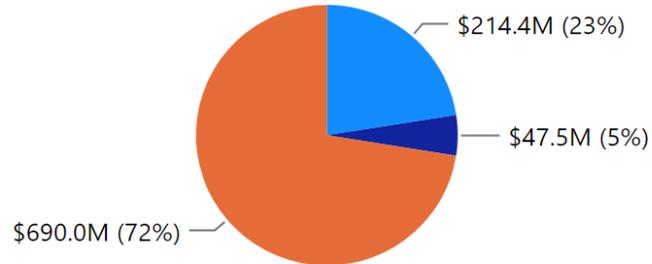
13% of state budget supports other child and youth programs

including higher education, children's services act

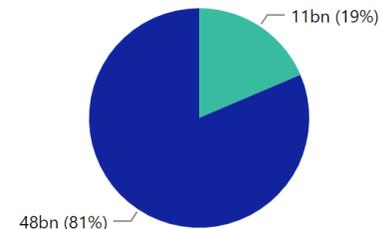
State sales tax to support Standards of Quality decreased

● City RPS spending ● Other city child and youth spending ● Remainder of city budget

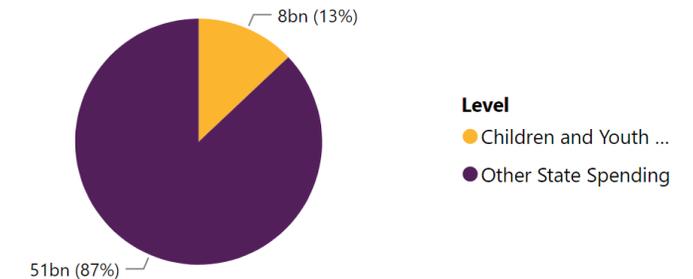
### 2024 City General Fund Expenditures



### 2021 State Revenue Spending



### 2021 State Revenue Spending WITHOUT K-12 Public Education



# The fiscal map is now a part of your data infrastructure. It is tool to aid in future discussions and decision making.

## Maximize Opportunities to Secure New Funding

Child Care and Parental Supports - To Be Allocated	Unassigned funds in the Child Care and Parental Supports ARPA project.	\$63,165.42
--	--	-------------

\$63K in unallocated ARPA funds fund Child Care and Parental Supports. Can these (and other unallocated funds) be used strategically given the timeframe of funding?

**SB 14 Sales and use tax, local; additional tax authorized in counties & cities to support schools.**

If SB 14 is signed into law, gaining local special districting for school infrastructure would support the school budget deficit.

# Other suggestions

## Coordinate future advocacy asks

Meet with UVA Equity Center upon completion of their fiscal map. Review your funding landscapes and see if there are any targeted, coordinated asks you can make to the state legislature or state agencies.

## Align resources with goals

Compare funding to needs. What is *not* budgeted for that should be based on known needs of Richmond youth? Can recipients of funding meet to discuss provisions for coordinating their funds and maximizing impact?



## Plan for future updates

Keep the fiscal map living so it stays a part of your data infrastructure. Use the map to inform new elected officials and staff on what the current investments are. Keep using it as a part of conversation to inform decisions and foster alignment.

# Questions?

# Contact Information

Please contact me at [Amelia@childrensfundingproject.org](mailto:Amelia@childrensfundingproject.org)

## About Us

Children's Funding Project is a nonprofit social impact organization that helps communities, states, and Native nations expand equitable opportunities for children and youth through strategic public financing.

## Get In Touch



2101 L St NW

Suite 800

Washington, D.C., 20037



(202) 331-4450



[childrensfundingproject.org](https://childrensfundingproject.org)



@FundOurKids



[linkedin.com/company/childrens-funding-project/](https://linkedin.com/company/childrens-funding-project/)



# Thank You

Learn more at

[childrensfundingproject.org](https://childrensfundingproject.org)

**CHILDREN'**   
FUNDING PROJECT

Children's Funding Project is a nonprofit social impact organization that helps communities, states, and Native nations expand equitable opportunities for children and youth through strategic public financing.

[childrensfundingproject.org](https://childrensfundingproject.org)

© Children's Funding Project, 2024

