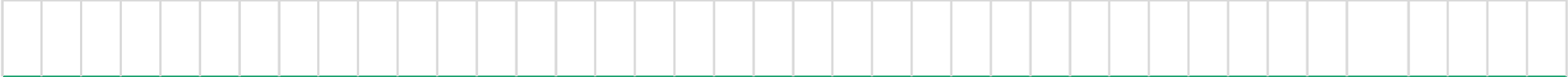
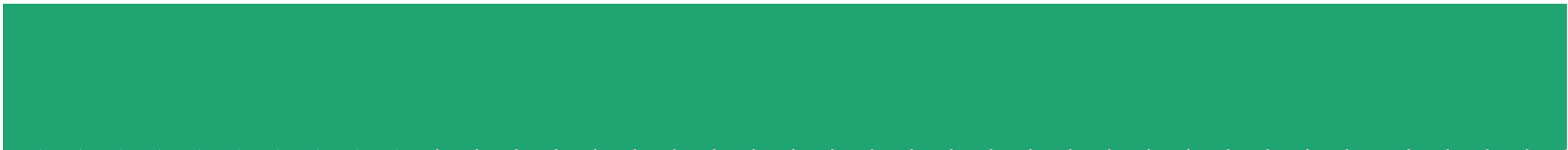


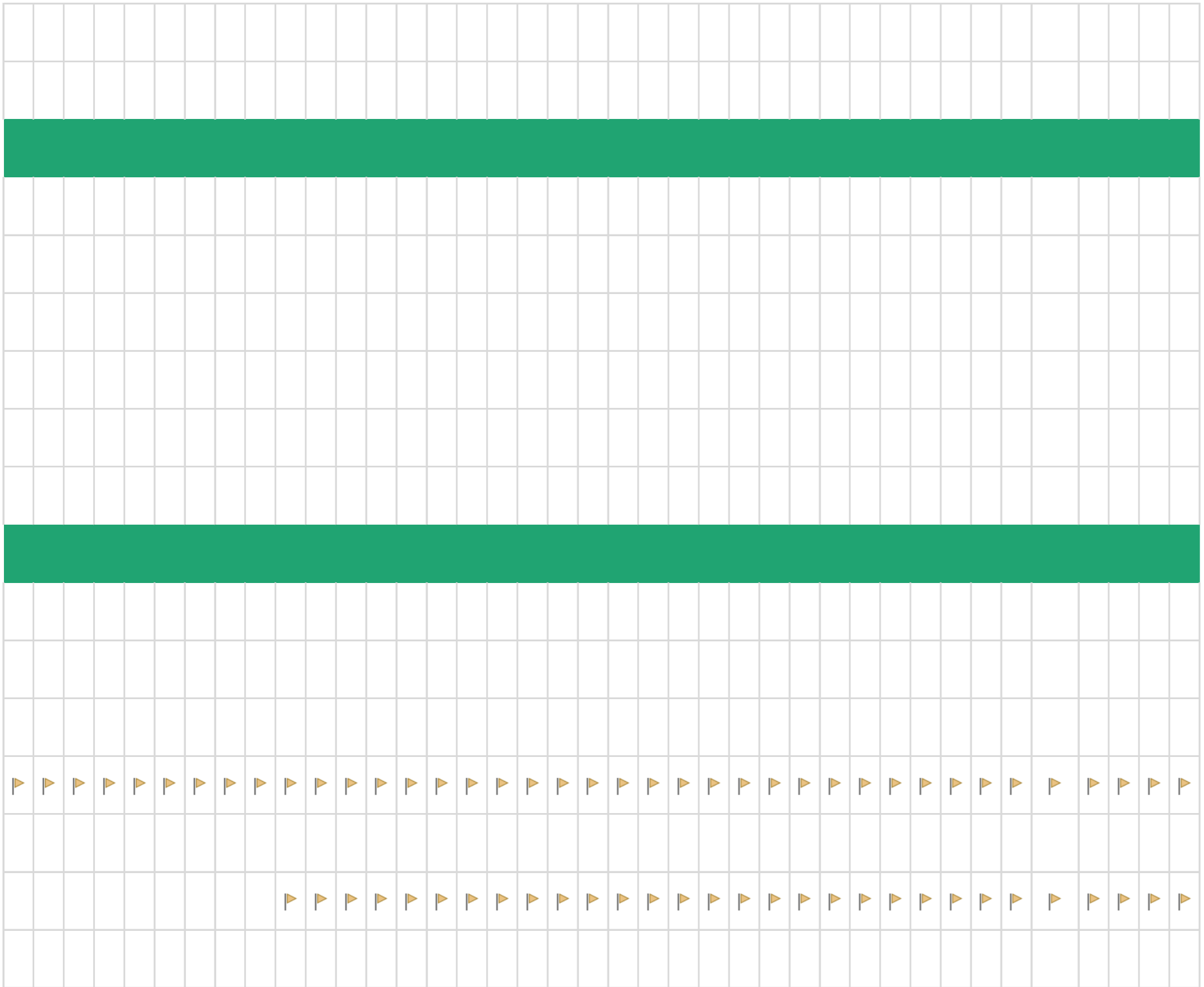


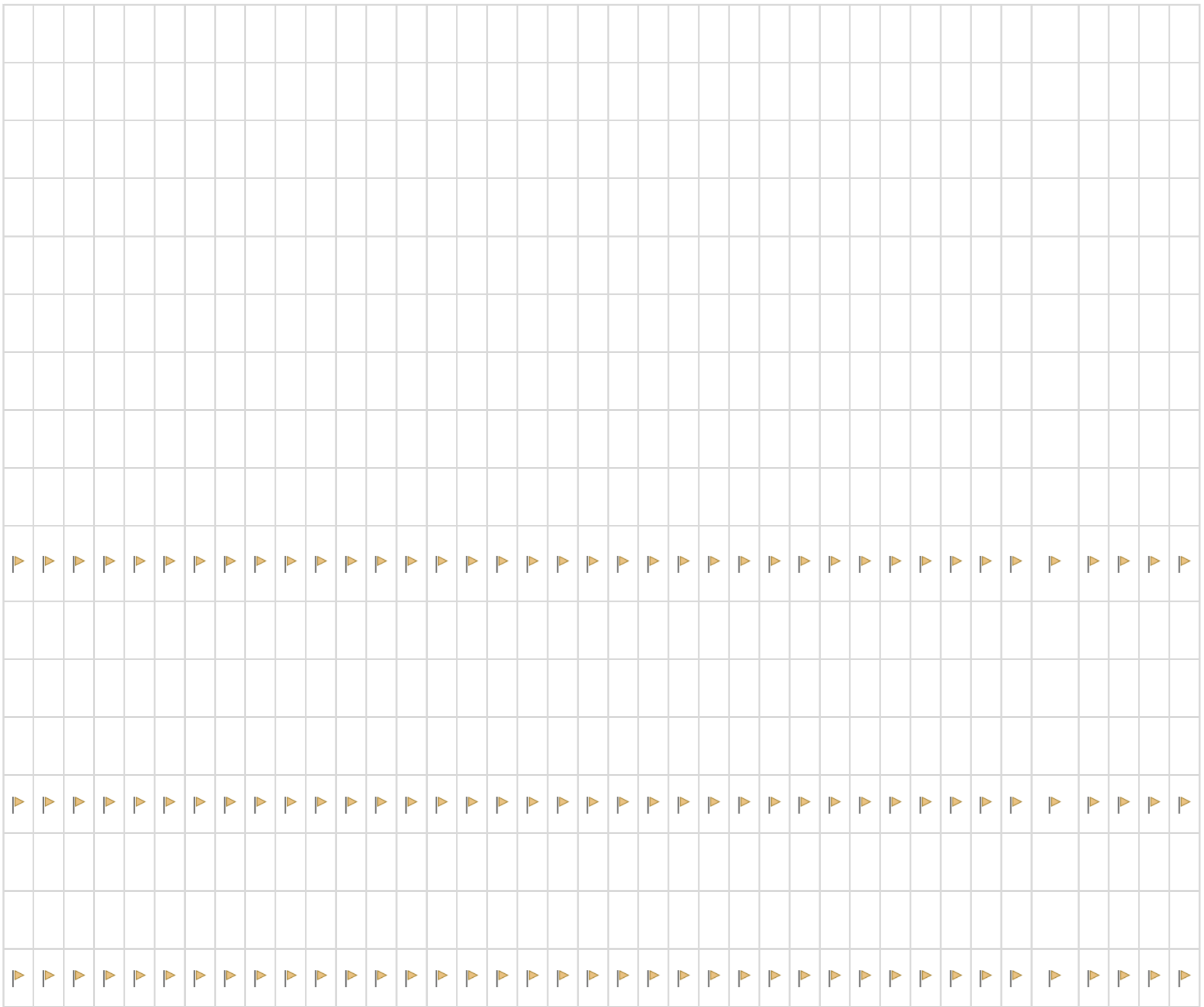
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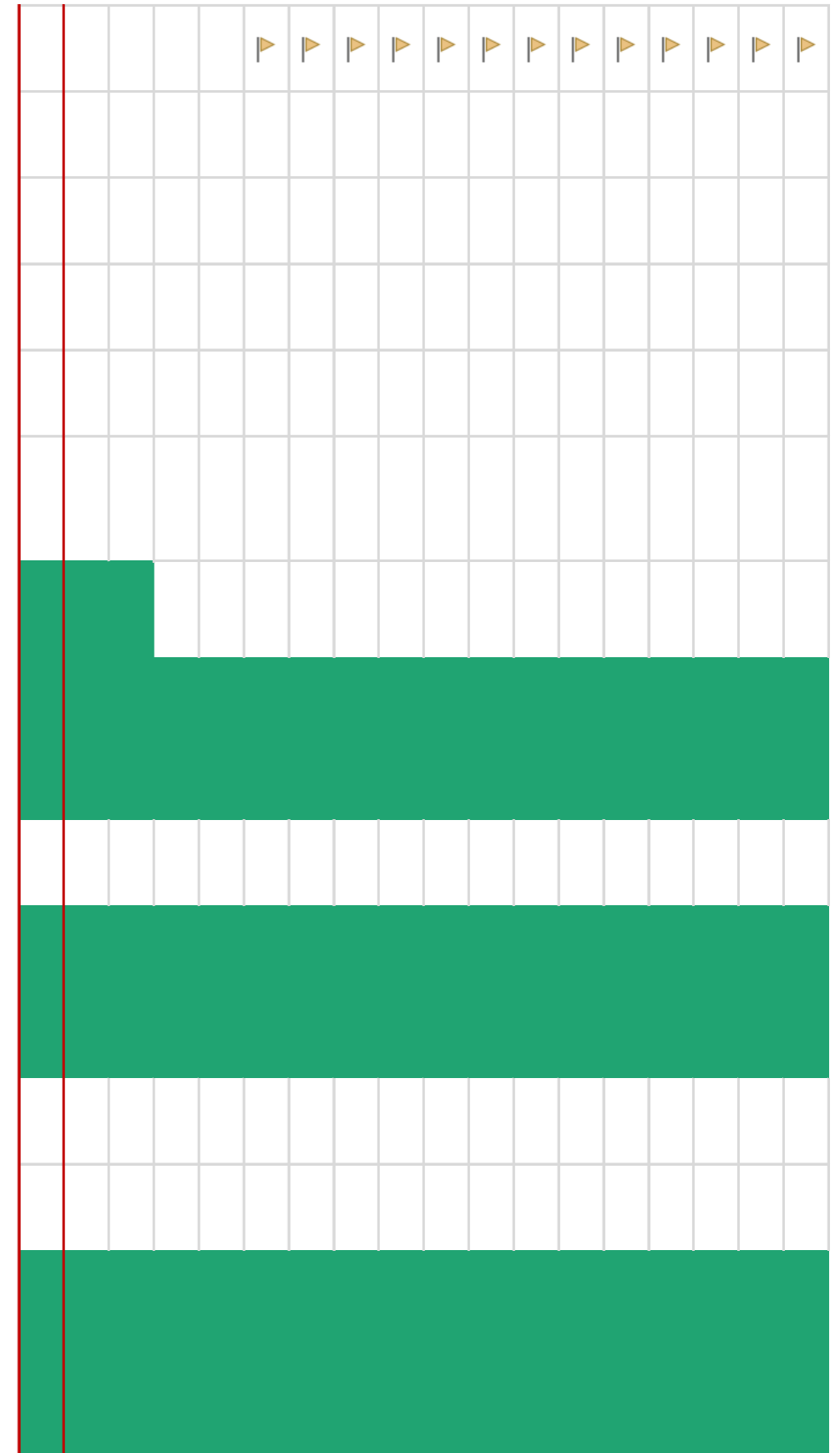




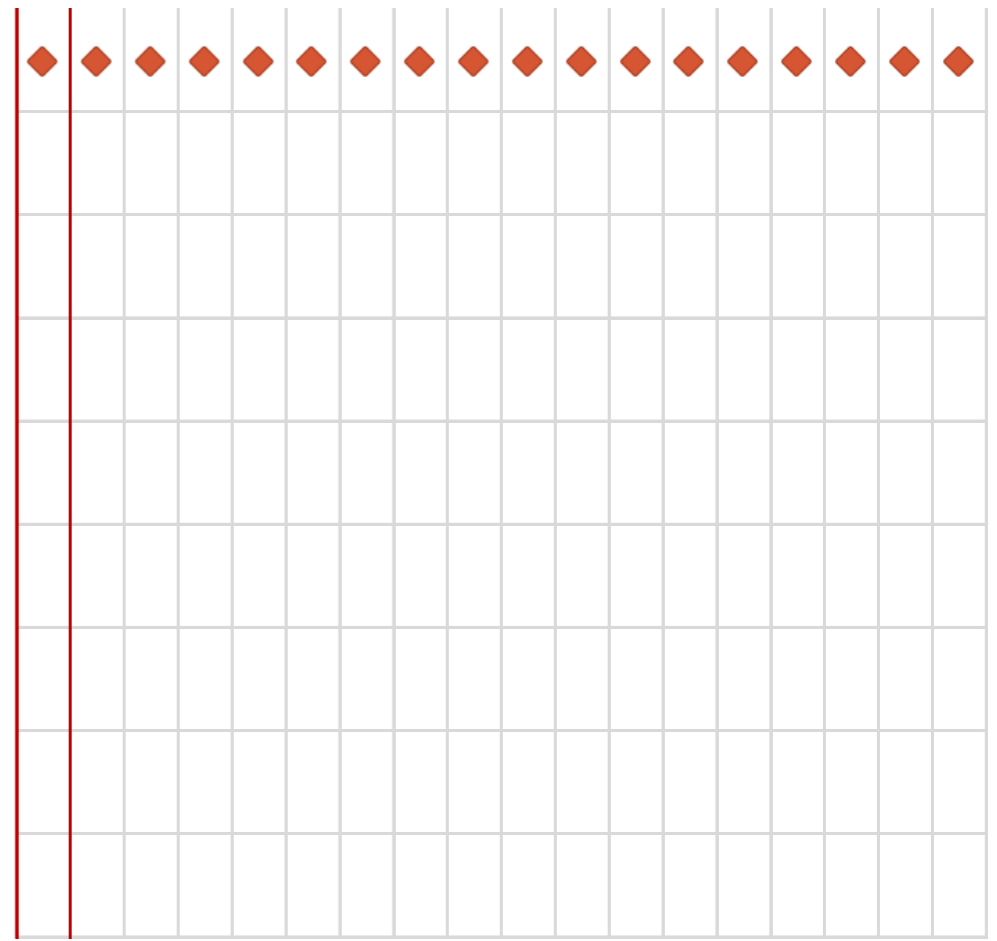


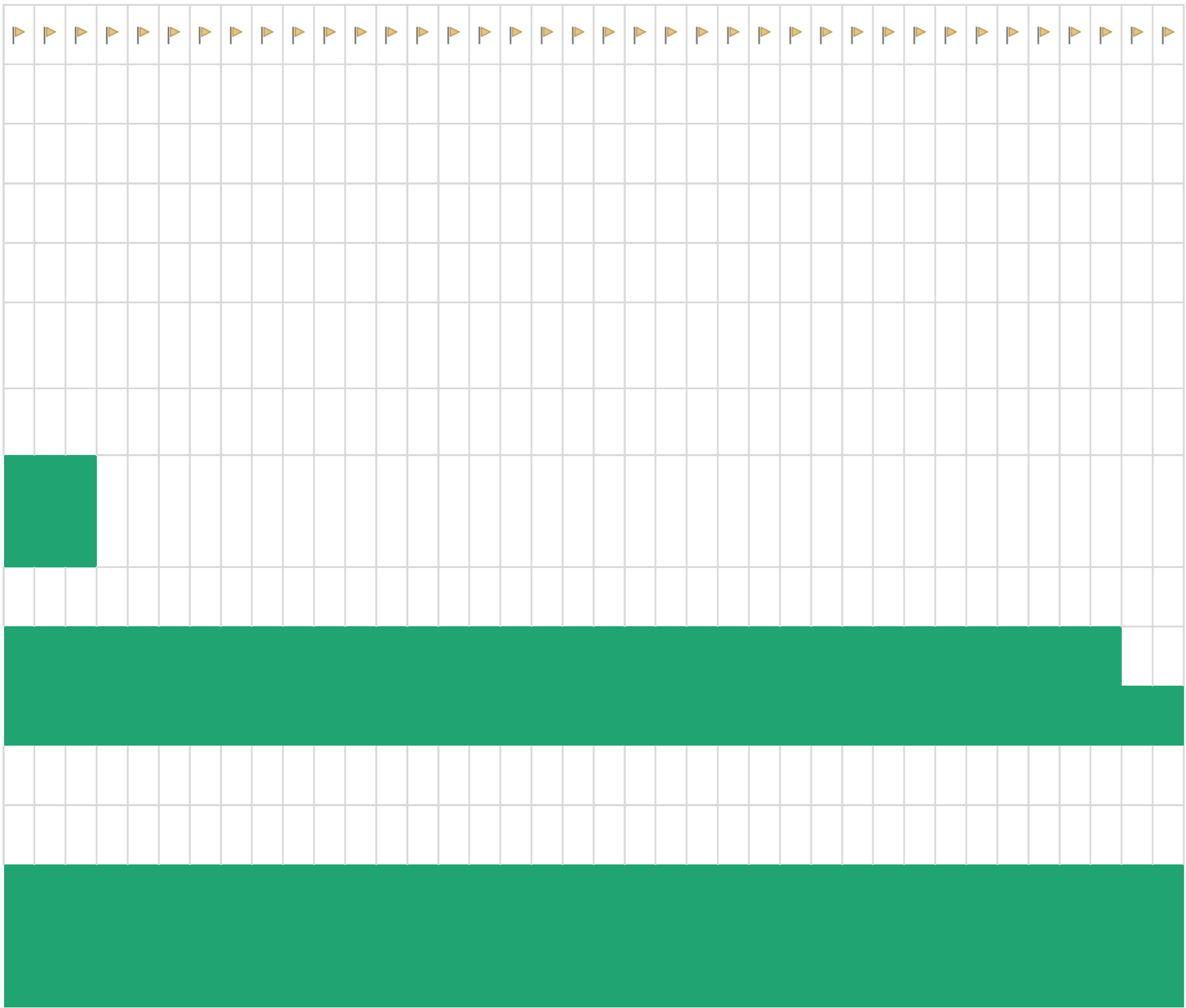


Complete Design	Milestone	Torrence Robinson	0%	2/8/2023	90	5/9/2023
Public Engagement and Outreach	Milestone	Torrence Robinson	0%	5/9/2023	60	7/8/2023
Construction Start	Milestone	Torrence Robinson	0%	6/17/2023	90	9/15/2023
Complete Construction and project close out	Milestone	Torrence Robinson	0%	10/15/2023	210	5/12/2024
OCWB Workforce Development & Community Ambassadors						
Exploring partnerships for Returning Citizen Guaranteed Income Pilot program (age 18+ eligible)	On Track	Caprichia Spellman	100%	4/1/2022	210	10/28/2022
Launch of Returning Citizen Guaranteed Income Pilot Program	On Track	Caprichia Spellman	50%	6/1/2022	250	2/6/2023
Planning and design of Workforce Development/skilled trades//Employment Services for 18-24 year olds (Builds off MYA model)	On Track	Caprichia Spellman	75%	3/1/2022	360	2/24/2023
Mayor Youth Academy Expansion - Applications	On Track	Caprichia Spellman	100%	3/1/2022	30	3/31/2022
Skills and Trade Development Programs (OCWB Model)	On Track	Caprichia Spellman	50%	8/1/2022	240	3/29/2023
OCWB Ambassadors	On Track	Reggie Gordon	On-Going	1/1/2022	1,095	12/31/2024
CDFI Revolving Loan						
Received approval of planned utilization of funds	On Track	Pat Foster	100%	3/21/2022	1	3/22/2022
Update:Prepare solicitations for service providers. Solicitation will no longer be needed. Grants will be given to qualified CDFI(s).	On Track	Pat Foster	25%	4/1/2022	500	8/14/2023
Program Asegmetns	On Track	Pat Foster	20%	5/1/2022	500	9/13/2023

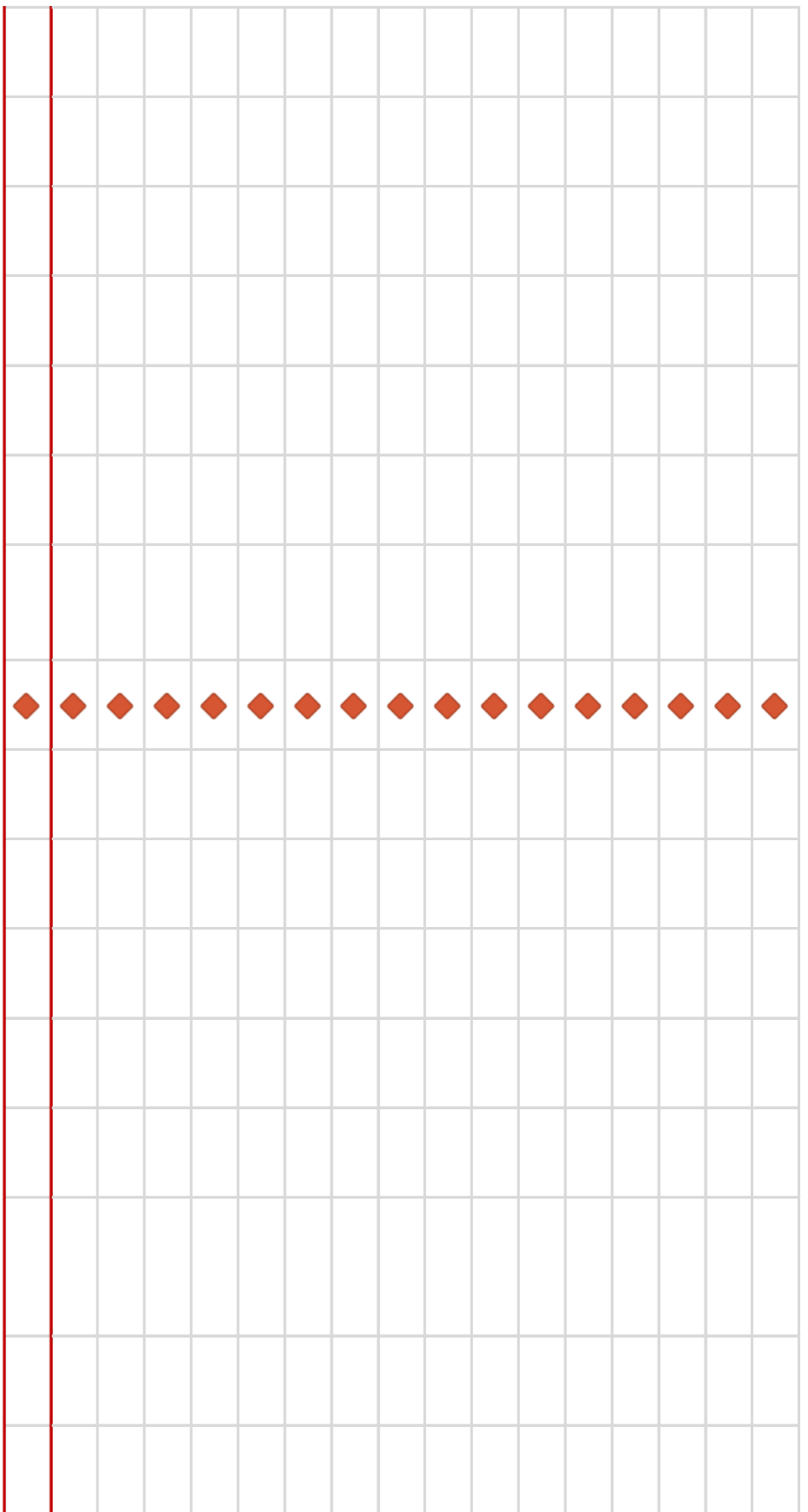


Selection of CDFI(s)	Goal	Pat Foster		25%	11/30/2022	400	1/4/2024
Draft MOU/Contracts	Milestone	Pat Foster		0%	3/1/2024	180	8/28/2024
Implementation of the Program	Milestone	Pat Foster		0%	9/1/2024	790	10/31/2026
OOVID - 19 Administration Reponse Reserve							
Task 1 - TBD		Shelia White/Jason May			1/1/2023		
Task 2 - TBD		Shelia White/Jason May			1/1/2023		
Task 3 - TBD		Shelia White/Jason May			1/1/2023		
Task 4 - TBD		Shelia White/Jason May			1/1/2023		
Task 5 - TBD		Shelia White/Jason May			1/1/2023		

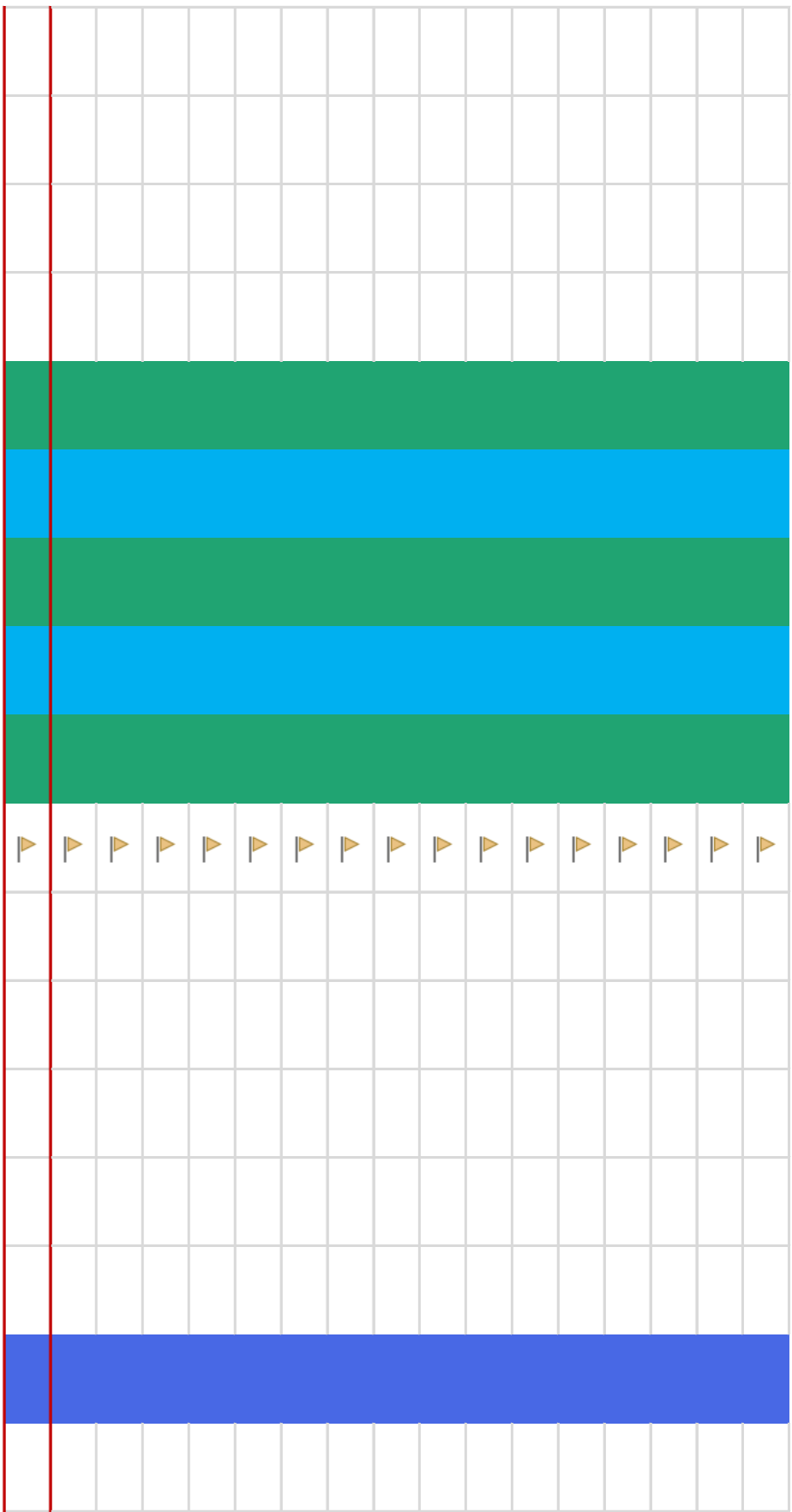




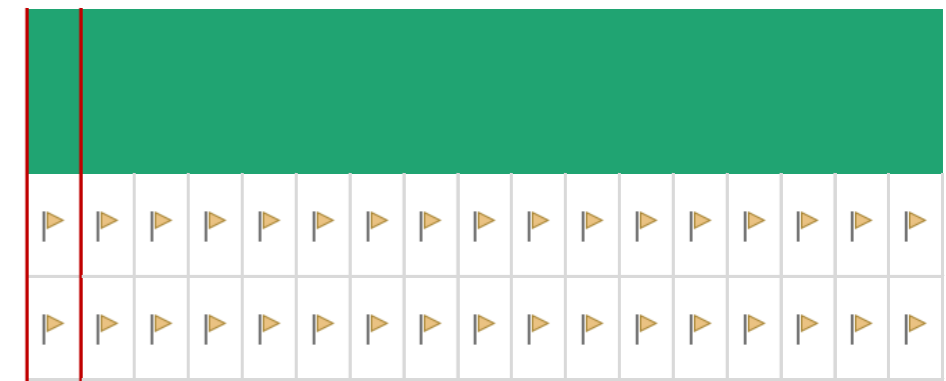
Develop and Complete Assessment	Milestone	Laura Thomas	0%	6/1/2023	240	1/27/2024
Solicit RFP for Implementation and select Contractor	Milestone	Laura Thomas	0%	2/1/2024	90	5/1/2024
Conduct Engagement and Create Plan	Milestone	Laura Thomas	0%	5/1/2024	240	12/27/2024
Final Plan Review	Milestone	Laura Thomas	0%	1/1/2025	90	4/1/2025
Planing Commission and City Council adoption	Milestone	Laura Thomas	0%	4/1/2025	90	6/30/2025
Plant Trees and Project Close out	Goal	Laura Thomas	0%	6/30/2025	180	12/27/2025
Climate Risk Assessment and Implementation (Project 2 - Citywide Air Quality Monitoring)						
Develop Project Management Plan	Goal	Laura Thomas	0%	2/1/2023	90	5/2/2023
Conduct Community Outreach	Goal	Laura Thomas	0%	5/2/2023	120	8/30/2023
Install Monitors and Record Data	Goal	Laura Thomas	0%	9/1/2023	360	8/26/2024
Develop Report	Milestone	Laura Thomas	0%	12/1/2023	90	2/29/2024
Implement Neighborhood Solutions	Milestone	Laura Thomas	0%	3/1/2024	210	9/27/2024
Project Close Out	Milestone	Laura Thomas	0%	10/1/2024	90	12/30/2024
Climate Risk Assessment and Implementation (Project 3 - Neighborhood Resilience Project implemenation)						
Develop Project Management Plan	Goal	Laura Thomas	0%	4/1/2023	120	7/30/2023
Conduct Neighborhood Level Convening Sessions (Round 1)	Goal	Laura Thomas	0%	8/1/2023	360	7/26/2024



Conduct Neighborhood Level Convening Sessions (Round 2)	Goal	Laura Thomas		0%	8/1/2024	360	7/27/2025
Conduct Neighborhood Level Convening Sessions (Round 3)	Goal	Laura Thomas		0%	8/1/2025	360	7/27/2026
Project Close Out	Milestone	Laura Thomas		0%	8/1/2026	90	10/30/2026
Lead Line Replacement Public Utilities							
Conduct LSL Replacements (on-going)	On Track	Jonathan Cosby		On-Going	6/15/2022	1,650	12/21/2026
Apply for additional Grants	Low Risk	Jonathan Cosby		0%	1/4/2023	100	4/14/2023
Develop LSL Inventory Methodology	On Track	Jonathan Cosby	<div style="width: 20%;"></div>	20%	1/1/2022	600	8/24/2023
BlueConduit Donation of Data Services - Interactive Map	Low Risk	Jonathan Cosby	<div style="width: 20%;"></div>	20%	6/1/2022	300	3/28/2023
Conduct Inventory	On Track	Jonathan Cosby	<div style="width: 10%;"></div>	10%	3/18/2022	750	4/6/2024
Develop LSL Public Outreach and Education Programs	Milestone	Jonathan Cosby	<div style="width: 10%;"></div>	10%	3/18/2022	750	4/6/2024
Submit LSL Replacement Plan to VDH (as required by Lead & Copper Rule Revision)	Milestone	Jonathan Cosby	<div style="width: 20%;"></div>	20%	1/1/2022	985	9/12/2024
Stormwater - Whitehead Road							
Design	On Track	Bill Boston	<div style="width: 100%;"></div>	100%	7/1/2020	730	7/1/2022
Permitting	Milestone	Bill Boston	<div style="width: 100%;"></div>	100%	7/1/2022	180	12/28/2022
Property/ROW Acquisition	Med Risk	Bill Boston	<div style="width: 100%;"></div>	100%	5/1/2021	380	5/16/2022
Utility Relocations	Med Risk	Bill Boston	<div style="width: 50%;"></div>	50%	12/12/2022	180	6/10/2023
Contract Award	Milestone	Bill Boston		0%	12/2/2022	90	3/2/2023



Develop Program SOPs/Marketing Materials/General Housing Rehabilitation Specifications	On Track	Sherrill Hampton	90%	5/1/2022	330	3/27/2023
Hold Interest Meetings for Community Outreach	Milestone	Sherrill Hampton	35%	7/1/2022	300	4/27/2023
Receiving applications, ratings, and rankings for selction	Milestone	Sherrill Hampton	40%	8/15/2022	300	6/11/2023





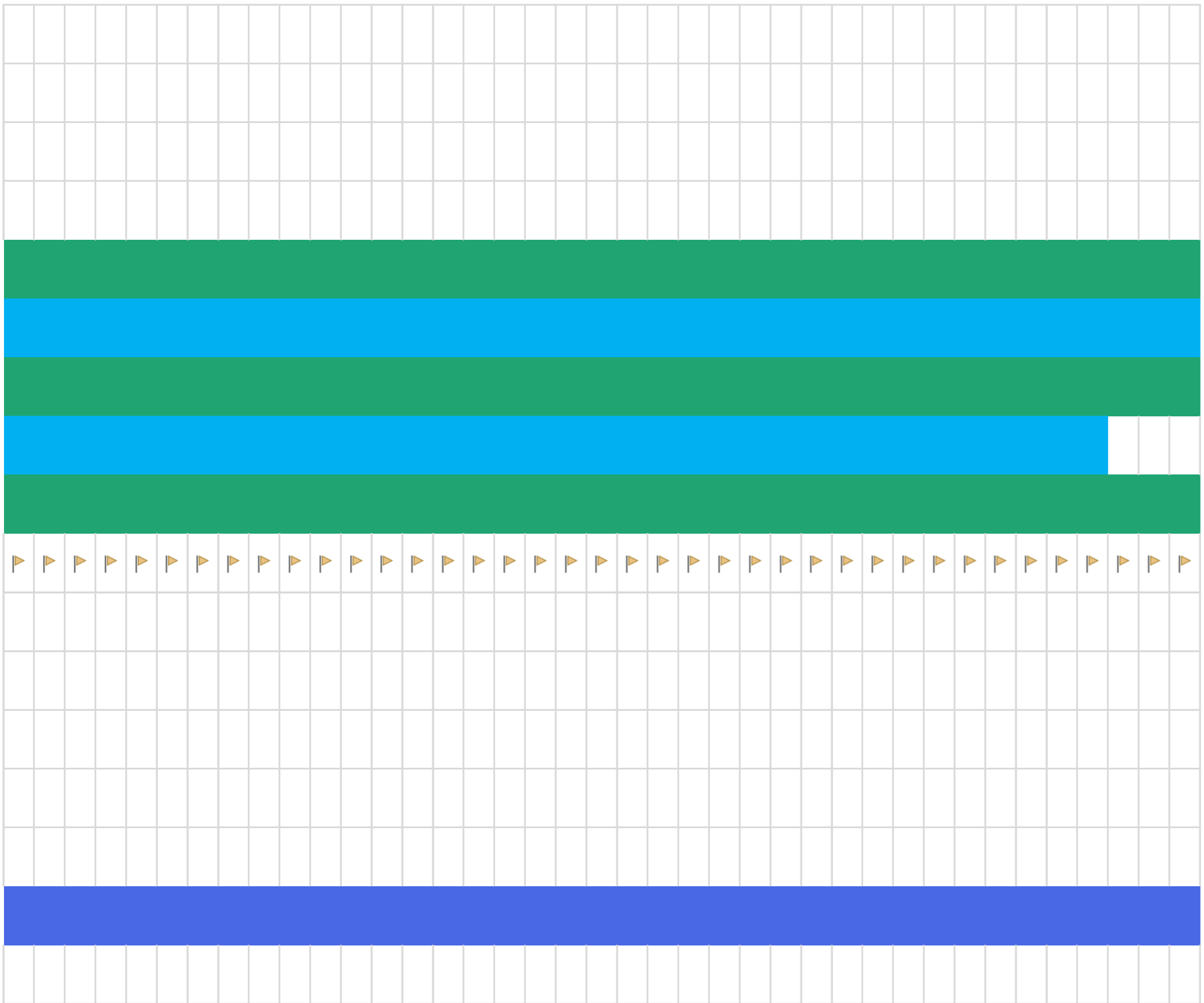
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