

AN ORDINANCE No. 85-283-266

(As Amended)

To amend and reordain Ordinance No. 85-98-117, adopted May 22, 1985, which adopted the General Fund Budget for the fiscal year commencing July 1, 1985, and ending June 30, 1986, and appropriated the estimated revenues for such fiscal year for the objects and purposes stated in said budget, as amended by Ordinance No. 85-281-258, adopted November 11, 1985, increasing the estimated revenue for such fiscal year by \$1,811,991, from \$303,366,946 to \$305,178,937, and increasing the amount appropriated by \$1,811,991, from \$303,366,946 to \$305,178,937, and which also increased the amount appropriated to the Department of Community Mental Health and Mental Retardation by \$200,000, and the amount appropriated to the Reserve for Contingencies by \$1,611,991, from \$709,827 to \$2,321,818, and as amended by Ordinance No. 85-282-259, adopted November 11, 1985, increasing the amount appropriated to the Department of Law by \$300,000 to be financed from the appropriation to Reserve for Contingencies, to increase the amount appropriated to the Department of Public Safety (Bureau of Police by \$154,700, from \$25,520,121 to \$25,674,821, and the Bureau of Fire by \$287,300, from \$20,210,791 to \$20,498,091) by \$442,000 (aggregate appropriation to the Department of Public Safety increased from \$58,145,540 to \$58,587,540) to be financed from the Reserve for Contingencies, and conforming said ordinance to prior transfers made from the appropriation for contingencies.

Patron - City Manager

Approved as to form and legality
by City Attorney

1. THE CITY OF RICHMOND HEREBY ORDAINS:
2. § 1. That the Budget designated the General Fund
3. Budget for the fiscal year commencing July 1, 1985, and
4. ending June 30, 1986, attached to the draft of this ordin-
5. ance, is hereby adopted and made a part of this ordinance.

1. § 2. That the sum of \$305,178,937 of the estimated
2. revenue for the fiscal year commencing July 1, 1985, which
3. is estimated to aggregate \$305,178,937 be and is hereby
4. appropriated from the estimated receipts from all existing
5. sources of revenue during the fiscal year commencing July 1,
6. 1985, except estimated receipts from the gas, water,
7. wastewater, and electric utilities and the School Board, and
8. shall be used by the respective departments and major
9. operating units thereof and commissions, offices and
10. agencies of the City in the sums itemized in said budget,
11. hereby adopted and made a part of this ordinance, for the
12. principal objects and purposes thereof, and the total sum of
13. the funds herein provided from the respective departments
14. and major operating units thereof, and by the courts,
15. bureaus, commissions, offices and agencies are as set out
16. opposite each of them as follows:

17. SCHOOL BOARD

18. For the operation of the Richmond Public
19. Schools, including salaries, wages and
20. acquisition of equipment and supplies;
21. and operation, maintenance and renovation
22. of the school plant as set forth in the
23. School Budget, an appropriation from the
24. General Fund not to exceed \$ 89,850,000

1. PUBLIC LIBRARY

2. For salaries, wages and other expenses,

3. including the acquisition of equipment

4. necessary for the conduct of the work

5. programs of the Richmond Public Library

6. as set forth in the General Fund

7. Budget \$ 2,771,504

8. CITY COUNCIL - CITY CLERK

9. For salaries, wages and other expenses,

10. including acquisition of equipment

11. necessary for the conduct of the work

12. program of the City Council and City

13. Clerk as set forth in the General Fund

14. Budget \$ 494,306

15. DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT

16. For salaries, wages and other expenses,

17. including the acquisition of equipment

18. necessary for the conduct of the work

19. programs of the Department of Planning

20. and Community Development, as set forth

21. in the General Fund Budget \$ 790,450

22. ASSESSOR OF REAL ESTATE

23. For salaries, wages and other expenses,

24. including acquisition of equipment

1. necessary for the conduct of the work
2. programs of the Assessor of Real Estate,
3. as set forth in the General Fund Budget . \$ 1,125,317

4. CITY AUDITOR

5. For salaries, wages and other expenses,
6. including acquisition of equipment
7. necessary for the conduct of the work
8. program of the City Auditor, as set
9. forth in the General Fund Budget \$ 404,934

10. DEPARTMENT OF LAW

11. For salaries, wages and other expenses, in-
12. cluding acquisition of equipment necessary
13. for the conduct of the work program of the
14. Department of Law, as as set forth in the
15. General Fund Budget \$ 1,263,670

16. NOTE: Appropriation for contractual and
17. professional services increased by \$300,000
18. from \$110,600 to \$410,600 (Ordinance No.
19. 85-282-259, adopted November 11, 1985).

20. BOARD OF REVIEW OF REAL ESTATE ASSESSMENTS

21. For expenses, including acquisition of
22. equipment necessary for the conduct of
23. the work program of the Board of Review
24. of Real Estate Assessments as set forth
25. in the General Fund Budget \$ 4,871

1. ATTORNEY FOR THE COMMONWEALTH

2. For salaries, wages and other expenses,

3. including acquisition of equipment

4. necessary for the conduct of the work

5. program of the Attorney for the Common-

6. wealth, as set forth in the General Fund

7. Budget \$ 1,116,370

8. SPECIAL MAGISTRATES

9. For salaries, wages and other expenses,

10. including acquisition of equipment

11. necessary for the conduct of the work

12. program of the Special Magistrates, as

13. set forth in the General Fund Budget . . \$ 4,195

14. CIRCUIT COURT

15. For salaries, wages and other expenses,

16. including acquisition of equipment neces-

17. sary for the conduct of the work programs

18. of the Circuit Court, as set forth in

19. the General Fund Budget \$ 1,611,004

20. GENERAL DISTRICT COURT

21. For expenses, including the acquisition

22. of equipment necessary for the conduct

23. of the work programs of the General

24. District Court, as set forth in the

25. General Fund Budget \$ 104,113

1. RISK MANAGEMENT

2. For salaries, wages and other expenses,
3. including acquisition of equipment necessary
4. for the conduct of the work programs of
5. Risk Management, as set forth in the
6. General Fund Budget \$ 1,561,441

7. NOTE: Appropriation increased by \$183,673
8. Ordinance No. 85-177-169, adopted July 22, 1985.

9. JUVENILE AND DOMESTIC RELATIONS DISTRICT COURT

10. For salaries, wages and other expenses,
11. including acquisition of equipment necessary
12. for the conduct of the work programs of the
13. programs of the Juvenile and Domestic
14. Relations District Court and Detention Home,
15. as set forth in the General Fund Budget . \$ 1,893,495

16. CITY JAIL AND CITY SHERIFF

17. For salaries, wages and other expenses,
18. including acquisition of equipment necessary
19. for the conduct of the work programs of the
20. City Jail and City Sheriff, as set forth
21. in the General Fund Budget \$ 9,872,353

22. GENERAL REGISTRAR

23. For salaries, wages and other expenses,
24. including acquisition of equipment

1. necessary for the conduct of the work
 2. programs of the office of the General
 3. Registrar, as set forth in the General
 4. Fund Budget \$ 364,047
 5. **EMPLOYEE BENEFITS**
 6. For salaries, wages and other expenses,
 7. including acquisition of equipment
 8. necessary for the conduct of the work
 9. programs providing for Employee Benefits,
 10. as set forth in the General Fund
 11. Budget \$ 195,540
 12. **DEPARTMENT OF COMMUNITY FACILITIES**
 13. For salaries, wages and other expenses,
 14. including acquisition of equipment
 15. necessary for the conduct of the work
 16. programs of the Department of Community
 17. Facilities, as set forth in the General
 18. Fund Budget \$ 2,793,762
 19. **DEPARTMENT OF DATA PROCESSING**
 20. For salaries, wages and other expenses,
 21. including acquisition of equipment
 22. necessary for the conduct of the work
 23. programs of the Department of Data
 24. Processing, as set forth in the
 25. General Fund Budget \$ 4,030,838

1. OFFICE OF THE CITY MANAGER
2. For salaries, wages and other expenses,
3. including acquisition of equipment
4. necessary for the conduct of the work
5. program of the office of the City
6. Manager, as set forth in the General
7. Fund Budget \$ 797,916
8. BUDGET BUREAU
9. For salaries, wages and other expenses,
10. including acquisition of equipment
11. necessary for the conduct of the work
12. program of the Budget Bureau, as set
13. forth in the General Fund Budget \$ 413,275
14. DEPARTMENT OF GENERAL SERVICES
15. Bureau of General Administration
16. For salaries, wages and other expenses,
17. including acquisition of equipment
18. necessary for the conduct of the
19. work program of the Bureau of General
20. Administration of the Department of
21. General Services, as set forth in
22. the General Fund Budget \$ 408,135
23. Bureau of Purchases and Stores
24. For salaries, wages and other expenses,

1. including acquisition of equipment
2. necessary for the conduct of the work
3. programs of the Bureau of Purchases and
4. Stores of the Department of General
5. Services, as set forth in the General
6. Fund Budget \$ 529,401
7. Bureau of Building Management
8. For salaries, wages and other expenses,
9. including acquisition of equipment
10. necessary for the conduct of the work
11. programs of the Bureau of Building
12. Management of the Department of
13. General Services, as set forth in
14. the General Fund Budget \$ 6,380,366
15. DEPARTMENT OF PERSONNEL
16. For salaries, wages and other expenses,
17. including acquisition of equipment
18. necessary for the conduct of the
19. programs of the Department of Personnel,
20. as set forth in the General Fund
21. Budget \$ 1,496,068
22. DEPARTMENT OF FINANCE
23. City Debt
24. For interest on and redemption of bonded

1. debt, including an estimated amount to
2. cover interest on bonds to be issued
3. during the fiscal year and interest to
4. be paid on loans in anticipation of bond
5. issues, as set forth in the General Fund
6. Budget \$ 27,271,481

7. Bureau of General Administration

8. For salaries, wages and other expenses,
9. including acquisition of equipment
10. necessary for the conduct of the work
11. program of the Bureau of General
12. Administration of the Department
13. of Finance, as set forth in the
14. General Fund Budget \$ 4,330,230

15. Bureau of Accounting and Control

16. For salaries, wages and other expenses,
17. including acquisition of equipment
18. necessary for the conduct of the work
19. program of the Bureau of Accounting and
20. Control of the Department of Finance, as
21. set forth in the General Fund Budget . . \$ 895,597

22. Bureau of Tax Enforcement and Collections

23. For salaries, wages and other expenses,
24. including acquisition of equipment

1. necessary for the conduct of the work
 2. program of the Bureau of Tax Enforce-
 3. ment and Collections of the Department
 4. of Finance, as set forth in the General
 5. Fund Budget \$ 1,780,667
 6. NOTE: \$25,000 transferred from appro-
 7. priation for contingencies (Ordinance
 8. No. 85-194-181, adopted August 12, 1985).
 9. DEPARTMENT OF PUBLIC SAFETY
 10. Bureau of General Administration
 11. For salaries, wages and other expenses,
 12. including acquisition of equipment
 13. necessary for the conduct of the work
 14. program of the Bureau of General Adminis-
 15. tration of the Department of Public
 16. Safety, as set forth in the General
 17. Fund Budget \$ 1,758,934
 18. Bureau of Police
 19. For salaries, wages and other expenses,
 20. including acquisition of equipment necessary
 21. for the conduct of the work programs
 22. of the Bureau of Police of the Department
 23. of Public Safety, as set forth in the
 24. General Fund Budget \$ 25,674,821

1. NOTE: Appropriation increased by \$154,700
2. to provide funds for Supreme Court's con-
3. struction of Fair Labor Standards Act
4. applicability to governmental functions -
5. payment of overtime for certain classes of
6. employees.

7. Bureau of Fire

8. For salaries, wages and other expenses, in-
9. cluding acquisition of equipment necessary
10. for the conduct of the work programs of the
11. Bureau of Fire of the Department of Public
12. Safety, as set forth in the General Fund
13. Budget \$ 20,498,091

14. NOTE: Appropriation increased by \$287,300
15. to provide funds for Supreme Court's con-
16. struction of Fair Labor Standards Act
17. applicability to governmental functions -
18. payment of overtime for certain classes of
19. employees.

20. Bureau of Building Inspection

21. For salaries, wages and other expenses,
22. including acquisition of equipment
23. necessary for the conduct of the work
24. program of the Bureau of Building
25. Inspection of the Department of Public

1. Safety, as set forth in the General
 2. Fund Budget \$ 1,279,564
 3. Office of Weights and Measures Inspection
 4. For salaries, wages and other expenses,
 5. including the acquisition of equipment
 6. necessary for the conduct of the work
 7. programs of the Office of Weights and
 8. Measures Inspection of the Department of
 9. Public Safety, as set forth in the General
 10. Fund Budget \$ 167,620
 11. Bureau of Traffic Engineering
 12. For salaries, wages and other exepenses,
 13. including acquisition of equipment
 14. necessary for the conduct of the work
 15. programs of the Bureau of Traffic
 16. Engineering of the Department of Public
 17. Safety, as set forth in the General
 18. Fund Budget \$ 7,053,339
 19. Bureau of Emergency Communications
 20. For salaries, wages and other expenses
 21. including acquisition of equipment
 22. necessary for the conduct of the work
 23. program of the Bureau of Emergency
 24. Communications of the Department of

1. Public Safety, as set forth in the
 2. General Fund Budget \$ 2,155,171
 3. DEPARTMENT OF PUBLIC WELFARE
 4. Bureau of General Administration
 5. For salaries, wages and other expenses
 6. including acquisition of equipment
 7. necessary for the conduct of the work
 8. program of the Bureau of General
 9. Administration of the Department of
 10. Public Welfare, as set forth in the
 11. General Fund Budget \$ 4,712,714
 12. Bureau of Financial Assistance
 13. For salaries, wages and other expenses,
 14. including acquisition of equipment and
 15. the granting of public assistance
 16. necessary for the conduct of the work
 17. programs of the Bureau of Financial
 18. Assistance of the Department of Public
 19. Welfare, as set forth in the General
 20. Fund Budget \$ 12,146,634
 21. Social Service Bureau
 22. For salaries, wages and other expenses,
 23. including acquisition of equipment and

1. providing rehabilitation necessary for
2. the conduct of the work programs of the
3. Social Service Bureau of the Department of
4. Public Welfare, as set forth in the General
5. Fund Budget \$ 10,507,230

6. DEPARTMENT OF PUBLIC HEALTH

7. Richmond District Health Department

8. For disbursement to and use by the
9. Department of Public Health of the
10. Commonwealth of Virginia for the
11. operation of the District Health
12. Department and performance of the
13. terms and conditions of the contract
14. authorized under Section 32.1-31 of the
15. Code of Virginia, as amended by the 1966
16. General Assembly, as set forth in the
17. General Fund Budget \$ 2,194,848

18. Local Health Functions

19. For salaries, wages and other expenses,
20. including acquisition of equipment
21. necessary for the conduct of the work
22. programs of the local health functions
23. as set forth in the General Fund
24. Budget \$ 1,412,055

1. providing rehabilitation necessary for
2. the conduct of the work programs of the
3. Social Service Bureau of the Department of
4. Public Welfare, as set forth in the General
5. Fund Budget \$ 10,507,230

6. DEPARTMENT OF PUBLIC HEALTH

7. Richmond District Health Department

8. For disbursement to and use by the
9. Department of Public Health of the
10. Commonwealth of Virginia for the
11. operation of the District Health
12. Department and performance of the
13. terms and conditions of the contract
14. authorized under Section 32.1-31 of the
15. Code of Virginia, as amended by the 1966
16. General Assembly, as set forth in the
17. General Fund Budget \$ 2,194,848

18. Local Health Functions

19. For salaries, wages and other expenses,
20. including acquisition of equipment
21. necessary for the conduct of the work
22. programs of the local health functions
23. as set forth in the General Fund
24. Budget \$ 1,412,055

1. Richmond Nursing Home

2. For salaries, wages and other expenses,

3. including acquisition of equipment

4. necessary for the conduct of the work

5. programs of the Richmond Nursing Home,

6. of the Department of Public Health, as

7. set forth in the General Fund Budget. . \$ 4,873,874

8. DEPARTMENT OF PUBLIC WORKS

9. Bureau of General Administration

10. For salaries, wages and other expenses,

11. including acquisition of equipment

12. necessary for the conduct of the work

13. program of the Bureau of General

14. Administration of the Department of

15. Public Works, as set forth in the

16. General Fund Budget \$ 860,801

17. Bureau of Operations

18. For salaries, wages and other expenses,

19. including acquisition of equipment

20. necessary for the conduct of the work

21. programs of the Bureau of Operations

22. of the Department of Public Works, as set

23. forth in the General Fund Budget . . . \$ 9,378,296

1. Bureau of Engineering

2. For salaries, wages and other expenses,

3. including acquisition of equipment

4. necessary for the conduct of the work

5. programs of the Bureau of Engineering

6. of the Department of Public Works, as set

7. forth in the General Fund Budget \$ 1,235,557

8. Bureau of Environmental Management

9. For salaries, wages and other expenses,

10. including acquisition of equipment

11. necessary for the conduct of the work

12. programs of the Bureau of Environmental

13. Management of the Department of Public

14. Works, as set forth in the General Fund

15. Budget \$ 10,634,659

16. DEPARTMENT OF RECREATION AND PARKS

17. General Administration

18. For salaries, wages and other expenses,

19. including acquisition of equipment

20. necessary for the conduct of the work

21. programs of the General Administration

22. of the Department of Recreation and

23. Parks, as set forth in the General Fund

24. Budget \$ 808,316

1. Bureau of Parks
2. For salaries, wages and other expenses,
3. including acquisition of equipment neces-
4. sary for the conduct of the work programs
5. of the Bureau of Parks of the Department
6. of Recreation and Parks, as set forth in
7. the General Fund Budget \$ 3,911,503
8. Bureau of Recreation
9. For salaries, wages and other expenses,
10. including acquisition of equipment
11. necessary for the conduct of the work
12. programs of the Bureau of Recreation
13. of the Department of Recreation and
14. Parks, as set forth in the General
15. Fund Budget \$ 3,844,985
16. Bureau of Cemeteries
17. For salaries, wages and other expenses,
18. including acquisition of equipment
19. necessary for the conduct of the work
20. program of the Bureau of Cemeteries of
21. the Department of Recreation and Parks
22. as set forth in the General Fund Budget \$ 1,102,268
23. Bureau of Facilities Maintenance
24. For salaries, wages and other expenses,
25. including acqisition of equipment

1. necessary for the conduct of the work
 2. programs of the Bureau of Facilities
 3. Maintenance of the Department of Re-
 4. creation and Parks, as set forth in the
 5. General Fund Budget \$ 973,715
 6. DEPARTMENT OF COMMUNITY MENTAL HEALTH AND
 7. MENTAL RETARDATION
 8. For salaries, wages and other expenses, in-
 9. cluding the acquisition of equipment neces-
 10. sary for the conduct of the work programs
 11. of the Department of Community Mental Health
 12. and Mental Retardation, as set forth in
 13. the General Fund Budget \$ 4,056,895
 14. NOTE: Appropriation to implement Commonwealth-
 15. designated program-funds previously part of
 16. Special Fund balance in 1984-1985 General
 17. Fund Budget reverting to General Fund balance
 18. as of June 30, 1985 (Ordinance No. 85-281-258,
 19. adopted November 11, 1985).
 20. HUMAN RELATIONS COMMISSION
 21. For salaries, wages and other expenses,
 22. including acquisition of equipment
 23. necessary for the conduct of the work
 24. program of the Human Relations Commission as
 25. set forth in the General Fund Budget . \$ 289,757

1.	EMPLOYEE SERVICES AND ASSISTANCE	
2.	For salaries, wages and other expenses,	
3.	including the acquisition of equipment	
4.	necessary for the conduct of the work	
5.	programs of the Department of Employee	
6.	Services and Assistance as set forth	
7.	in the General Fund Budget	\$ 204,038
8.	ECONOMIC DEVELOPMENT OFFICE	
9.	For salaries, wages and other expenses,	
10.	including acquisition of equipment	
11.	necessary for the conduct of the work	
12.	program of the Economic Development	
13.	Office as set forth in the General	
14.	Fund Budget	\$ 203,301
15.	DEPARTMENT OF HUMAN DEVELOPMENTAL SERVICES	
16.	For salaries, wages and other expenses,	
17.	including acquisition of equipment	
18.	necessary for the conduct of the work	
19.	programs of the Department of Human	
20.	Developmental Services as set forth	
21.	in the General Fund Budget.	\$ 488,346
22.	TAX RELIEF FOR ELDERLY, DISABLED, AND	
23.	REHABILITATED PROPERTY	\$ 1,766,620
24.	APPROPRIATION TO CIVIC AND CULTURAL	
25.	ACTIVITIES AS SET FORTH IN THE GENERAL	
26.	FUND BUDGET	\$ 1,856,485

1.	APPROPRIATION FOR PAYMENT TO GOVERNMENTAL	
2.	AGENCIES AND OTHER NON-DEPARTMENTAL	
3.	PROGRAMS AS SET FORTH IN THE GENERAL	
4.	FUND BUDGET	\$ 3,202,009
5.	APPROPRIATION FOR PAY ADJUSTMENTS	\$ - 0 -
6.	RESERVE FOR HUMAN SERVICES EMERGENCIES	\$ - 0 -
7.	RESERVE FOR CONTINGENCIES	\$ 1,371,145
8.		\$305,178,937
9.		

10. § 3. That the payment and settlement of claims of
11. any kind heretofore or hereafter asserted against the City
12. and final judgments hereafter asserted against the City and
13. final judgments heretofore or hereafter obtained against the
14. City, together with all costs, interest, fees for legal
15. services and all other fees and expenses incident thereto,
16. and all fees, costs and other expenses incurred in providing
17. legal and other services authorized by Section 2-37 of the
18. Code of the City of Richmond, 1985, shall be paid upon the
19. approval and order of the City Attorney from the funds
20. herein appropriated for defraying the expenses of perform-
21. ing the functions of the department, board, bureau, office,
22. and agency or court involved in the subject of the claim or
23. judgment or involved in the subject matter for which such
24. services are provided.

1. § 4. Ordinance No. 85-98-117, adopted May 22, 1985,
2. shall be in force and effect at the first moment of the
3. first day of July, 1985, prior amendatory ordinances
4. effective as provided therein, and this amendatory ordinance
5. to be in force and effective upon adoption shall constitute
6. the general fund appropriation ordinance for the fiscal year
7. commencing July 1, 1985, and ending June 30, 1986.

M O T I O N

To amend Ordinance No. 85-283.

To conform the title of Ordinance No. 85-283 and said Ordinance No. 85-283 to amendments in Ordinance No. 85-98-177 mde by the adoption of Ordinance No. 85-281-258 and Ordinance No. 85-282-259, adopted November 11, 1985, and to transfers made from the appropriation for contingencies by the adoption of Ordinance No. 85-177-169, adopted July 22, 1985, and by Ordinance No. 85-194-181, adopted August 12, 1985 (housekeeping amendments), and to further amend said Ordinance No. 85-283, as follows:

Title

Line 10

Strike "\$175,000" and insert in lieu thereof "\$154,700"

Line 11

Strike "\$25,677,121" and insert in lieu thereof
"\$25,674,821"

Line 12

Strike "\$325,000" and insert in lieu thereof "\$287,300"

Strike "\$20,535,791" and insert in lieu thereof
"\$20,498,091"

Strike "\$500,000" and insert in lieu thereof "\$442,000"

Page 11

Line 12

Strike "\$25,677,121" and insert in lieu thereof
"\$25,656,821"

Line 24

Strike "\$20,535,791" and insert in lieu thereof
"\$20,497,091"

Page 20

Line 3

Strike "\$2,031,818" and insert in lieu thereof
"\$1,371,145"

AN ORDINANCE NO 85-283-266

ADOPTED NOV 20 1985

To amend and reordain Ordinance No. 85-98-117, adopted May 22, 1985, which adopted General Fund Budget for the fiscal year commencing July 1, 1985, and ending June 30, 1986, and appropriating the estimated revenues for such fiscal year for the objects and purposes stated in said budget, to increase the estimated revenue by \$1,811,991, from \$303,366,946 to \$305,178,937, and to increase the amount appropriated by \$1,811,991, from \$303,366,946 to \$305,178,937; to increase the amount appropriated to the Department of Public Safety (Bureau of Police by \$175,000, from \$25,502,121 to \$25,677,121, and Bureau of Fire by \$325,000, from \$20,210,791 to \$20,535,791) by \$500,000 (~~\$442,000~~) (aggregate appropriation to the Department of Public Safety) from \$58,145,540 to \$58,645,540, and to increase the amount appropriated to the Reserve for Contingencies by \$1,311,991, from \$709,827 to \$2,031,818.

Patron - City Manager

Approved as to form and legality
by City Attorney

1. THE CITY OF RICHMOND HEREBY ORDAINS:
2. § 1. That the Budget designated the General Fund
3. Budget for the fiscal year commencing July 1, 1985, and
4. ending June 30, 1986, attached to the draft of this ordin-
5. ance, is hereby adopted and made a part of this ordinance.
6. § 2. That the sum of [~~\$303,366,946~~] \$305,178,937 of
7. the estimated revenue for the fiscal year commencing July 1,
8. 1985, which is estimated to aggregate [~~\$303,366,946~~]
9. \$305,178,937 be and is hereby appropriated from the esti-
10. mated receipts from all existing sources of revenue during
11. the fiscal year commencing July 1, 1985, except estimated
12. receipts from the gas, water, wastewater, and electric

1. utilities and the School Board, and shall be used by the
2. respective departments and major operating units thereof and
3. by the courts, bureaus, commissions, offices and agencies of
4. the City in the sums itemized in said budget, hereby adopted
5. and made a part of this ordinance, for the principal objects
6. and purposes thereof, and the total sum of the funds herein
7. provided from the respective departments and major operating
8. units thereof, and by the courts, bureaus, commissions,
9. offices and agencies are as set out opposite each of them as
10. follows:

11. SCHOOL BOARD

12. For the operation of the Richmond Public
13. Schools, including salaries, wages and
14. acquisition of equipment and supplies;
15. and operation, maintenance and renovation
16. of the school plant as set forth in the
17. School Budget, an appropriation from the
18. General Fund not to exceed \$ 89,850,000

19. PUBLIC LIBRARY

20. For salaries, wages and other expenses,
21. including the acquisition of equipment
22. necessary for the conduct of the work
23. programs of the Richmond Public Library
24. as set forth in the General Fund
25. Budget \$ 2,771,504

26. CITY COUNCIL - CITY CLERK

1. For salaries, wages and other expenses,
2. including acquisition of equipment
3. necessary for the conduct of the work
4. program of the City Council and City
5. Clerk as set forth in the General Fund
6. Budget \$ 494,306
7. DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT
8. For salaries, wages and other expenses,
9. including the acquisition of equipment
10. necessary for the conduct of the work
11. programs of the Department of Planning
12. and Community Development, as set forth
13. in the General Fund Budget \$ 790,450
14. ASSESSOR OF REAL ESTATE
15. For salaries, wages and other expenses,
16. including acquisition of equipment
17. necessary for the conduct of the work
18. programs of the Assessor of Real Estate,
19. as set forth in the General Fund Budget . \$ 1,125,317
20. CITY AUDITOR
21. For salaries, wages and other expenses,
22. including acquisition of equipment
23. necessary for the conduct of the work
24. program of the City Auditor, as set
25. forth in the General Fund Budget \$ 404,934

1. DEPARTMENT OF LAW
2. For salaries, wages and other expenses, In-
3. cluding acquisition of equipment necessary
4. for the conduct of the work program of the
5. Department of Law, as as set forth in the
6. General Fund Budget \$ 963,670
7. BOARD OF REVIEW OF REAL ESTATE ASSESSMENTS
8. For expenses, including acquisition of
9. equipment necessary for the conduct of
10. the work program of the Board of Review
11. of Real Estate Assessments as set forth
12. in the General Fund Budget \$ 4,871
13. ATTORNEY FOR THE COMMONWEALTH
14. For salaries, wages and other expenses,
15. including acquisition of equipment
16. necessary for the conduct of the work
17. program of the Attorney for the Common-
18. wealth, as set forth in the General Fund
19. Budget \$ 1,116,370
20. SPECIAL MAGISTRATES
21. For salaries, wages and other expenses,
22. including acquisition of equipment
23. necessary for the conduct of the work
- 24.

1. program of the Special Magistrates, as
 2. set forth in the General Fund Budget . . \$ 4,195
 3. CIRCUIT COURT
 4. For salaries, wages and other expenses,
 5. including acquisition of equipment neces-
 6. sary for the conduct of the work programs
 7. of the Circuit Court, as set forth in
 8. the General Fund Budget \$ 1,611,004
 9. GENERAL DISTRICT COURT
 10. For expenses, including the acquisition
 11. of equipment necessary for the conduct
 12. of the work programs of the General
 13. District Court, as set forth in the
 14. General Fund Budget \$ 104,113
 15. RISK MANAGEMENT
 16. For salaries, wages and other expenses,
 17. including acquisition of equipment
 18. necessary for the conduct of the work
 19. programs of Risk Management, as set
 20. forth in the General Fund Budget \$ 1,377,768
 21. JUVENILE AND DOMESTIC RELATIONS DISTRICT COURT
 22. For salaries, wages and other expenses,
 23. including acquisition of equipment
 24. necessary for the conduct of the work

- 1. programs of the Juvenile and Domestic
- 2. Relations District Court and Detention Home,
- 3. as set forth in the General Fund Budget . \$ 1,893,495
- 4. CITY JAIL AND CITY SHERIFF
- 5. For salaries, wages and other expenses,
- 6. including acquisition of equipment necessary
- 7. for the conduct of the work programs of the
- 8. City Jail and City Sheriff, as set forth
- 9. in the General Fund Budget \$ 9,872,353
- 10. GENERAL REGISTRAR
- 11. For salaries, wages and other expenses,
- 12. including acquisition of equipment
- 13. necessary for the conduct of the work
- 14. programs of the office of the General
- 15. Registrar, as set forth in the General
- 16. Fund Budget \$ 364,047
- 17. EMPLOYEE BENEFITS
- 18. For salaries, wages and other expenses,
- 19. including acquisition of equipment
- 20. necessary for the conduct of the work
- 21. programs providing for Employee Benefits,
- 22. as set forth in the General Fund
- 23.
- 24.

1. Budget \$ 195,540

2. DEPARTMENT OF COMMUNITY FACILITIES

3. For salaries, wages and other expenses,

4. including acquisition of equipment

5. necessary for the conduct of the work

6. programs of the Department of Community

7. Facilities, as set forth in the General

8. Fund Budget \$ 2,793,762

9. DEPARTMENT OF DATA PROCESSING

10. For salaries, wages and other expenses,

11. including acquisition of equipment

12. necessary for the conduct of the work

13. programs of the Department of Data

14. Processing, as set forth in the

15. General Fund Budget \$ 4,030,838

16. OFFICE OF THE CITY MANAGER

17. For salaries, wages and other expenses,

18. including acquisition of equipment

19. necessary for the conduct of the work

20. program of the office of the City

21. Manager, as set forth in the General

22. Fund Budget \$ 797,916

23. BUDGET BUREAU

24. For salaries, wages and other expenses,

1. including acquisition of equipment
 2. necessary for the conduct of the work
 3. program of the Budget Bureau, as set
 4. forth in the General Fund Budget \$ 413,275
 5. DEPARTMENT OF GENERAL SERVICES
 6. Bureau of General Administration
 7. For salaries, wages and other expenses,
 8. including acquisition of equipment
 9. necessary for the conduct of the
 10. work program of the Bureau of General
 11. Administration of the Department of
 12. General Services, as set forth in
 13. the General Fund Budget \$ 408,135
 14. Bureau of Purchases and Stores
 15. For salaries, wages and other expenses,
 16. including acquisition of equipment
 17. necessary for the conduct of the work
 18. programs of the Bureau of Purchases and
 19. Stores of the Department of General
 20. Services, as set forth in the General
 21. Fund Budget \$ 529,401
 22. Bureau of Building Management
 23. For salaries, wages and other expenses,
 24. including acquisition of equipment

1. necessary for the conduct of the work
 2. programs of the Bureau of Building
 3. Management of the Department of
 4. General Services, as set forth in
 5. the General Fund Budget \$ 6,380,366
 6. DEPARTMENT OF PERSONNEL
 7. For salaries, wages and other expenses,
 8. including acquisition of equipment
 9. necessary for the conduct of the
 10. programs of the Department of Personnel,
 11. as set forth in the General Fund
 12. Budget \$ 1,496,068
 13. DEPARTMENT OF FINANCE
 14. City Debt
 15. For interest on and redemption of bonded
 16. debt, including an estimated amount to
 17. cover interest on bonds to be issued
 18. during the fiscal year and interest to
 19. be paid on loans in anticipation of bond
 20. issues, as set forth in the General Fund
 21. Budget \$ 27,271,481
 22. Bureau of General Administration
 23. For salaries, wages and other expenses,
 24. including acquisition of equipment

1. necessary for the conduct of the work
 2. program of the Bureau of General
 3. Administration of the Department
 4. of Finance, as set forth in the
 5. General Fund Budget \$ 4,330,230
 6. Bureau of Accounting and Control
 7. For salaries, wages and other expenses,
 8. including acquisition of equipment
 9. necessary for the conduct of the work
 10. program of the Bureau of Accounting and
 11. Control of the Department of Finance, as
 12. set forth in the General Fund Budget . . \$ 895,597
 13. Bureau of Tax Enforcement and Collections
 14. For salaries, wages and other expenses,
 15. including acquisition of equipment
 16. necessary for the conduct of the work
 17. program of the Bureau of Tax Enforce-
 18. ment and Collections of the Department
 19. of Finance, as set forth in the General
 20. Fund Budget \$ 1,755,667
 21. DEPARTMENT OF PUBLIC SAFETY
 22. Bureau of General Administration
 23. For salaries, wages and other expenses,
 24. including acquisition of equipment

1. necessary for the conduct of the work
2. program of the Bureau of General Adminis-
3. tration of the Department of Public
4. Safety, as set forth in the General
5. Fund Budget \$ 1,758,934

6. Bureau of Police
7. For salaries, wages and other expenses,
8. including acquisition of equipment necessary
9. for the conduct of the work programs
10. of the Bureau of Police of the Department
11. of Public Safety, as set forth in the
12. General Fund Budget . . . [~~\$25,520,121~~] \$ 25,677,121

13. NOTE: Supreme Court's construction of
14. Fair Labor Standards Act applicability to
15. governmental functions will necessitate
16. increase in payment of overtime for certain
17. classes of employees.

18. Bureau of Fire
19. For salaries, wages and other expenses, in-
20. cluding acquisition of equipment necessary
21. for the conduct of the work programs of the
22. Bureau of Fire of the Department of Public
23. Safety, as set forth in the General Fund
24. Budget [~~\$20,210,791~~] \$ 20,535,791

25. NOTE: Supreme Court's construction of
26. Fair Labor Standards Act applicability to
27. governmental functions will necessitate
28. increase in payment of overtime for certain
29. classes of employees.

- 1. Bureau of Building Inspection
- 2. For salaries, wages and other expenses,
- 3. including acquisition of equipment
- 4. necessary for the conduct of the work
- 5. program of the Bureau of Building
- 6. Inspection of the Department of Public
- 7. Safety, as set forth in the General
- 8. Fund Budget \$ 1,279,564
- 9. Office of Weights and Measures Inspection
- 10. For salaries, wages and other expenses,
- 11. including the acquisition of equipment
- 12. necessary for the conduct of the work
- 13. programs of the Office of Weights and
- 14. Measures Inspection of the Department of
- 15. Public Safety, as set forth in the General
- 16. Fund Budget \$ 167,620
- 17. Bureau of Traffic Engineering
- 18. For salaries, wages and other exepenses,
- 19. including acquisition of equipment
- 20. necessary for the conduct of the work
- 21. programs of the Bureau of Traffic
- 22. Engineering of the Department of Public
- 23. Safety, as set forth in the General
- 24. Fund Budget \$ 7,053,339
- 25. Bureau of Emergency Communications
- 26. For salaries, wages and other expenses
- 27. including acquisition of equipment

1. necessary for the conduct of the work
 2. program of the Bureau of Emergency
 3. Communications of the Department of
 4. Public Safety, as set forth in the
 5. General Fund Budget \$ 2,155,171
 6. DEPARTMENT OF PUBLIC WELFARE
 7. Bureau of General Administration
 8. For salaries, wages and other expenses
 9. including acquisition of equipment
 10. necessary for the conduct of the work
 11. program of the Bureau of General
 12. Administration of the Department of
 13. Public Welfare, as set forth in the
 14. General Fund Budget \$ 4,712,714
 15. Bureau of Financial Assistance
 16. For salaries, wages and other expenses,
 17. including acquisition of equipment and
 18. the granting of public assistance
 19. necessary for the conduct of the work
 20. programs of the Bureau of Financial
 21. Assistance of the Department of Public
 22. Welfare, as set forth in the General
 23. Fund Budget \$ 12,146,634
 24. Social Service Bureau
 25. For salaries, wages and other expenses,
 26. including acquisition of equipment and

1. providing rehabilitation necessary for
2. the conduct of the work programs of the
3. Social Service Bureau of the Department of
4. Public Welfare, as set forth in the General
5. Fund Budget \$ 10,507,230

6. DEPARTMENT OF PUBLIC HEALTH

7. Richmond District Health Department

8. For disbursement to and use by the
9. Department of Public Health of the
10. Commonwealth of Virginia for the
11. operation of the District Health
12. Department and performance of the
13. terms and conditions of the contract
14. authorized under Section 32.1-31 of the
15. Code of Virginia, as amended by the 1966
16. General Assembly, as set forth in the
17. General Fund Budget \$ 2,194,848

18. Local Health Functions

19. For salaries, wages and other expenses,
20. including acquisition of equipment
21. necessary for the conduct of the work
22. programs of the local health functions
23. as set forth in the General Fund
24. Budget \$ 1,412,055

1. Richmond Nursing Home
2. For salaries, wages and other expenses,
3. including acquisition of equipment
4. necessary for the conduct of the work
5. programs of the Richmond Nursing Home,
6. of the Department of Public Health, as
7. set forth in the General Fund Budget. . \$ 4,873,874
8. DEPARTMENT OF PUBLIC WORKS
9. Bureau of General Administration
10. For salaries, wages and other expenses,
11. including acquisition of equipment
12. necessary for the conduct of the work
13. program of the Bureau of General
14. Administration of the Department of
15. Public Works, as set forth in the
16. General Fund Budget \$ 860,801
17. Bureau of Operations
18. For salaries, wages and other expenses,
19. including acquisition of equipment
20. necessary for the conduct of the work
21. programs of the Bureau of Operations
22. of the Department of Public Works,
23. as set forth in the General Fund
24. Budget \$ 9,378,296

1. Bureau of Engineering
2. For salaries, wages and other expenses,
3. including acquisition of equipment
4. necessary for the conduct of the work
5. programs of the Bureau of Engineering
6. of the Department of Public Works, as set
7. forth in the General Fund Budget \$ 1,235,557
8. Bureau of Environmental Management
9. For salaries, wages and other expenses,
10. including acquisition of equipment
11. necessary for the conduct of the work
12. programs of the Bureau of Environmental
13. Management of the Department of Public
14. Works, as set forth in the General Fund
15. Budget \$ 10,634,659
16. DEPARTMENT OF RECREATION AND PARKS
17. General Administration
18. For salaries, wages and other expenses,
19. including acquisition of equipment
20. necessary for the conduct of the work
21. programs of the General Administration
22. of the Department of Recreation and
23. Parks, as set forth in the General Fund
24. Budget \$ 808,316

1. Bureau of Parks
2. For salaries, wages and other expenses,
3. including acquisition of equipment neces-
4. sary for the conduct of the work programs
5. of the Bureau of Parks of the Department
6. of Recreation and Parks, as set forth in
7. the General Fund Budget \$ 3,911,503
8. Bureau of Recreation
9. For salaries, wages and other expenses,
10. including acquisition of equipment
11. necessary for the conduct of the work
12. programs of the Bureau of Recreation
13. of the Department of Recreation and
14. Parks, as set forth in the General
15. Fund Budget \$ 3,844,985
16. Bureau of Cemeteries
17. For salaries, wages and other expenses,
18. including acquisition of equipment
19. necessary for the conduct of the work
20. program of the Bureau of Cemeteries of
21. the Department of Recreation and Parks
22. as set forth in the General Fund Budget
23. \$ 1,102,268
24. Bureau of Facilities Maintenance
25. For salaries, wages and other expenses,

1. including acquisition of equipment
2. necessary for the conduct of the work
3. programs of the Bureau of Facilities
4. Maintenance of the Department of Re-
5. creation and Parks, as set forth in the
6. General Fund Budget \$ 973,715

7. DEPARTMENT OF COMMUNITY MENTAL HEALTH AND
8. MENTAL RETARDATION

9. For salaries, wages and other expenses, in-
10. cluding the acquisition of equipment neces-
11. sary for the conduct of the work programs
12. of the Department of Community Mental Health
13. and Mental Retardation, as set forth in
14. the General Fund Budget \$ 3,856,985

15. HUMAN RELATIONS COMMISSION

16. For salaries, wages and other expenses,
17. including acquisition of equipment
18. necessary for the conduct of the work
19. program of the Human Relations Commission as
20. set forth in the General Fund Budget . \$ 289,757

21. EMPLOYEE SERVICES AND ASSISTANCE

22. For salaries, wages and other expenses,
23. including the acquisition of equipment
24. necessary for the conduct of the work
25. programs of the Department of Employee

1.	Services and Assistance as set forth	
2.	in the General Fund Budget	\$ 204,038
3.	ECONOMIC DEVELOPMENT OFFICE	
4.	For salaries, wages and other expenses,	
5.	including acquisition of equipment	
6.	necessary for the conduct of the work	
7.	program of the Economic Development	
8.	Office as set forth in the General	
9.	Fund Budget	\$ 203,301
10.	DEPARTMENT OF HUMAN DEVELOPMENTAL SERVICES	
11.	For salaries, wages and other expenses,	
12.	including acquisition of equipment	
13.	necessary for the conduct of the work	
14.	programs of the Department of Human	
15.	Developmental Services as set forth	
16.	in the General Fund Budget.	\$ 488,346
17.	TAX RELIEF FOR ELDERLY, DISABLED, AND	
18.	REHABILITATED PROPERTY	\$ 1,766,620
19.	APPROPRIATION TO CIVIC AND CULTURAL	
20.	ACTIVITIES AS SET FORTH IN THE GENERAL	
21.	FUND BUDGET	\$ 1,856,485
22.	APPROPRIATION FOR PAYMENT TO GOVERNMENTAL	
23.	AGENCIES AND OTHER NON-DEPARTMENTAL	
24.	PROGRAMS AS SET FORTH IN THE GENERAL	
25.	FUND BUDGET	\$ 3,202,009

1. judgment or involved in the subject matter for which such
2. services are provided.
3. § 4. Ordinance No. 85-98-117, adopted May 22, 1985,
4. shall be in force and effect at the first moment of the
5. first day of July, 1985, and with this amendatory ordinance
6. to be in force and effective upon adoption shall constitute
7. the general fund appropriation ordinance for the fiscal year
8. commencing July 1, 1985, and ending June 30, 1986.

FLSA

Original Estimate	\$500,000
Additional cost assuming Detective differential is maintained	<u>175,000</u> \$675,000
Less savings due to elimination of retro- active liability	(<u>233,000</u>) \$442,000

OPT IONS

A	B	C
500,000	500,000	500,000
<u>- 58,000</u>	<u>- 58,000</u>	<u>- 58,000</u>
442,000	<u>-200,000</u>	<u>-175,000</u>
	242,000	267,000

● Eliminate retro-active liability	● Eliminate retro-active liability	● Eliminate retro-active liability
● Continue paying FLSA overtime which began July 1	● Stop paying FLSA overtime until new deadline of April 1, 1986	● Continue paying FLSA overtime
		● Eliminate detec-tive differen-tial since over-time is now paid

ORDINANCE OR RESOLUTION SUMMARY CITY OF RICHMOND, VIRGINIA

Resolution Ordinance No. 85-283	Subject
Requested by City Manager	To Amend General Fund Budget.
Received City Manager's Office --	
Summarized 11/4/85	

SUMMARY

This Ordinance would amend Ordinance No. 85-98-117, adopted May 22, 1985, which adopted General Fund Budget for the fiscal year commencing July 1, 1985, to increase the estimated revenue by \$1,811,991, from \$303,366,946 to \$305,178,937, and to increase the amount appropriated by \$1,811,991, from \$303,366,946 to \$305,178,937; to increase the amount appropriated to the Department of Public Safety (Bureau of Police by \$175,000, from \$25,502,121 to \$25,677,121, and Bureau of Fire by \$325,000, from \$20,210,791 to \$20,535,791, by \$500,000, from \$58,145,540 to \$58,645,540, and to increase the amount appropriated to the Reserve for Contingencies by \$1,311,991, from \$709,827 to \$2,031,818.

COUNCIL ACTION

On Docket 11/25/85
Amended
Adopted
Rejected

ORDINANCE OR RESOLUTION SUMMARY
CITY OF RICHMOND, VIRGINIA

Resolution Ordinance No. 85-283	Subject
Requested by City Manager	To Amend General Fund Budget.
Received City Manager's Office --	
Summarized 11/4/85	

SUMMARY

This Ordinance would amend Ordinance No. 85-98-117, adopted May 22, 1985, which adopted General Fund Budget for the fiscal year commencing July 1, 1985, to increase the estimated revenue by \$1,811,991, from \$303,366,946 to \$305,178,937, and to increase the amount appropriated by \$1,811,991, from \$303,366,946 to \$305,178,937; to increase the amount appropriated to the Department of Public Safety (Bureau of Police by \$175,000, from \$25,502,121 to \$25,677,121, and Bureau of Fire by \$325,000, from \$20,210,791 to \$20,535,791) by \$500,000, from \$58,145,540 to \$58,645,540, and to increase the amount appropriated to the Reserve for Contingencies by \$1,311,991, from \$709,827 to \$2,031,818.

COUNCIL ACTION

On Docket 11/11/85
Amended
Adopted
Rejected