

DRAFT

Gov Ops Presentation Schedule: Jan-July 2026 (+ fall/winter topic list)

Objective: Identify a schedule of agency presentations for monthly meetings of the Council's Standing Committee on Government Operations, covering January-July 2026, with a list of potential additional topics for the remainder of the year. Topics were selected based on shared strategic goals, action plans, and codified report requirements.

Proposed Timeline:

- Across Dec-January, review proposed schedule with CAO and Committee members to evaluate feasibility and interest/value in various topics and proposed dates.
- At January public meeting, confirm proposed schedule (as a discussion item).
- Reconvene in ~June 2026 to confirm specific plans for Fall/Winter 2026 schedule.

Proposed Gov Ops Presentation Schedule

Wed, January 28th

- HR Director Trinija Martin on quarterly vacancy and turnover rate report (Sec. 2-332)
- Chair Steve Marzolf on Clean City Commission annual report

Wed, February 25th

- DGS Director Gail Johnson on capital maintenance program

Wed, March 25th

- DIT Director Charles Todd on cybersecurity and data protection

Wed, April 22nd

- DPU Director Scott Morris on new customer information system (CIS) and billing accuracy
- *Written submission: HR quarterly vacancy and turnover report*

Wed, May 27th

- OOS Director Laura Thomas on plastic bag tax and RVAgreen 2050 goals

Wed, June 24th

- [none]

Wed, July 22nd

- CSR (311) Director Peter Breil on department SOPs and SLAs for resident requests.
- *Written submission: HR quarterly vacancy and turnover report*

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Potential Topic List for Sept-Dec. 2026: *(to be fully scheduled/detailed in ~June 2026)*

- DCAO Ops/F&A on mid-year progress report towards MAP and SAP goals. Full data coming late summer, so perhaps better for fall/winter.
- OOS on annual report (tree canopy fund, JET, climate resiliency grants, etc.)
- DPU on lead pipe replacement
- DPU on Combined Sewer Overflow (CSO) system
- DPW operations division (+ field trip?)
- OSC on FOIA library implementation
- DIT on enterprise systems
- DIT (or other office) on open data (currently unstaffed)