

INTRODUCED: February 23, 2015

AN ORDINANCE No. 2015-37-52

To authorize the Chief Administrative Officer to accept funds in the amount of \$320,000 from the Virginia Department of Transportation; to transfer \$80,000 in matching funds from the Fiscal Year 2014-2015 Capital Budget, Bike Sharrows / Lanes project in the Transportation category; to amend the Fiscal Year 2014-2015 Capital Budget by establishing a new project in the Transportation category called the Cannon Creek Trail Connector – Phase IV project; and to appropriate the total amount of \$400,000 to the Fiscal Year 2014-2015 Capital Budget by increasing estimated revenues and the amount appropriated to the new Cannon Creek Trail Connector – Phase IV project in the Transportation category by \$400,000 for the purpose of constructing a bicycle/pedestrian trail beneath the I-64 overpass from Valley Road to Hospital Street that continues along Hospital Street until ending at Oliver Hill Way.

Patron – Mayor Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: MAR 9 2015 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2014-61-68, adopted May 27, 2014, adopting the Capital Budget for the fiscal year commencing July 1, 2014, and ending June 30, 2015, be and is hereby amended by establishing a new project in the Capital Budget called the Cannon Creek Trail Connector – Phase IV project in the Transportation category.

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: MAR 9 2015 REJECTED: _____ STRICKEN: _____

§ 2. That the Chief Administrative Officer is authorized to accept funds in the amount of \$320,000 from the Virginia Department of Transportation for the purpose of constructing a bicycle/pedestrian trail beneath the I-64 overpass from Valley Road to Hospital Street that continues along Hospital Street until ending at Oliver Hill Way.

§ 3. That the Capital Budget for the fiscal year commencing July 1, 2014, and ending June 30, 2015, be and is hereby amended by transferring matching funds in the amount of \$80,000 from the Bike Sharrows / Lanes project in the Transportation category.

§ 4. That the funds received together with the matching funds transferred are hereby appropriated to the Capital Budget for the fiscal year commencing July 1, 2014, and ending June 30, 2015, by increasing estimated revenues by \$400,000, increasing the amount appropriated for expenditures by \$400,000, and allotting to the Cannon Creek Trail Connector – Phase IV project in the Transportation category the sum of \$400,000 for the purpose of constructing a bicycle/pedestrian trail beneath the I-64 overpass from Valley Road to Hospital Street that continues along Hospital Street until ending at Oliver Hill Way.

§ 5. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND & R REQUEST

INTRACITY CORRESPONDENCE

JAN 07 2015

Chief Administration Office
City of Richmond

O&R REQUEST **RECEIVED**
JAN 30 2015

DATE: December 22, 2014

EDITION: 1

OFFICE OF CITY ATTORNEY

THRU: The Honorable Members of City Council

THRU: The Honorable Dwight C. Jones, Mayor *D.C. Jones*

THRU: Christopher L. Beschler, Interim Chief Administrative Officer *CLB*

THRU: James Jackson, Interim Deputy Chief Administrative Officer *JJ*

THRU: Norman Butts, Deputy Chief Administrative Officer / Chief Financial Officer *NB*

THRU: Jay A. Brown, Director of Budget and Strategic Planning *JAB*

THRU: Emmanuel Adediran, Interim Director of Public Works *EAA*

THRU: M. S. Khara, P.E., City Engineer *MSK*

FROM: Lamont L. Benjamin, P.E. Capital Projects Administrator *LLB*

RE: TO AMEND FY2015 CAPITAL IMPROVEMENT PROGRAM BUDGET AND TO AUTHORIZE THE CHIEF ADMINISTRATIVE OFFICER OR DESIGNEE TO ACCEPT FUNDS FROM THE VIRGINIA DEPARTMENT OF TRANSPORTATION AND APPROPRIATE TO CANNON CREEK TRAIL CONNECTOR - PHASE IV PROJECT

ORD.OR RES. NO. _____

PURPOSE: To amend FY2015 Capital Improvement Program (CIP) budget in the Transportation Category, and to authorize the Chief Administrative Officer or designee, for and on behalf of the City of Richmond, to accept \$320,000 reimbursable funds from the Virginia Department of Transportation (VDOT) and appropriate to the "Cannon Creek Trail Connector-Phase IV", award # 500-New.

REASON: FY2015 Transportation Alternative (TA) Program funded \$320,000 for the "Cannon Creek Trail Connector - Phase IV" project.

RECOMMENDATIONS: The Department of Public Works recommends approval.

201501002

BACKGROUND: The Transportation Enhancement (TE) Program was replaced by the Transportation Alternative (TA) Program with the passage of MAP-21.

The federal transportation legislation, (MAP-21) Transportation Alternative (TA) is transportation bill that began in federal fiscal year 2013. The Transportation Alternatives (TA) Program provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; and safe routes to school projects. This funding program mandates 20% in matching funds to be supplied by the applicant.

The Cannon Creek Trail Connector – Phase IV project begins at the Richmond –Henrico Turnpike/ Valley Road intersection continuing east along Valley Road toward Hospital Street terminating at the Oliver Hill Way intersection. The project will consist of a 10-foot wide asphalt trail, pavement marking, pedestrian sidewalk, ADA approved wheelchair ramps, sharrows on Valley road and Hospital Street, trash cans, drainage improvements, landscape tree plantings and other amenities. The Connector will provide a pedestrian link for the downtown communities to areas North of Richmond. Once completed the project will tie Cannon Creek Trail (thru Oliver Hill Way) to the VA Capital Trail, which is located in Shockoe Bottom.

This project supplements the previous Cannon Creek Trail (Phases I, II, and III). An amount of \$400,000 was requested from VDOT under the FY 15 Transportation Alternative Program. The City has been awarded \$320,000 in federal funds (80% of \$400,000). This award requires a 20% City matching funds in the amount of \$80,000 which is available in Bike Lanes/ Sharrows account # 500309

FISCAL IMPACT/COST: \$80,000. This paper would amend the FY15 CIP budget to accept \$320,000 MAP-21 Transportation Alternative (TA) Program reimbursable funds from VDOT and appropriate to the “Cannon Creek Trail Connector - Phase IV”, award # 500-New. The cost to the City is \$80,000 (20% matching fund for federal grant) available in Bike Lanes/Sharrows account # 500309

BUDGET AMENDMENT NECESSARY: Yes. This ordinance will amend FY15 Capital Improvement Program Budget by appropriating \$320,000 of reimbursable funds to construct “Cannon Creek Trail Connector - Phase IV project.

REVENUE TO CITY: \$320,000 in Federal Transportation Alternative (TA) Program Fund.

DESIRED EFFECTIVE DATE: Upon adoption.

REQUESTED INTRODUCTION DATE: February 9, 2015

CITY COUNCIL PUBLIC HEARING DATE: February 23, 2015

REQUESTED AGENDA: Consent Agenda.

RECOMMENDED COUNCIL COMMITTEE: Finance Committee

CONSIDERATION BY OTHER GOVERNMENTAL ENTITY [IES]: Planning Commission

AFFECTED AGENCIES: Department of Public Works; Law Department; Planning and Community Development; Department of Public Utilities; Economic Development; Finance; Budget and Strategic Planning; Chief Administrative Officer (Byron C. Marshall); City Mayor (Honorable Dwight C. Jones)

RELATIONSHIP TO EXISTING ORD. OR RES: 2013-R172-167 dated Sept. 23, 2013

REQUIRED CHANGES TO WORK PROGRAM(S): Minor increase in the maintenance work.

ATTACHMENT: Transportation Alternatives Allocations (FY15)

STAFF:

M. S. Khara P.E., City Engineer, 646-5413

Lamont L. Benjamin, P.E., Capital Projects Administrator 646-6339

Manouchehr Nosrati, Project Manager, 646-6319

2014 Final Transportation Alternatives Allocations (FY15)

Project Number	Sponsor	Applicant	Allocation Information	
Richmond				
14010	Chesterfield County	Chesterfield County	project cost	\$375,000
	Construction of sidewalk along LeGordon Drive from Midlothian High School to Ivymont Square.		request amount	\$300,000
			allocation	\$300,000
14027	Henrico County	Henrico County	project cost	\$129,500
	Construction of a multi-use trail connection to the Virginia Capital Trail and expanded trailhead facility at Dorey Park.		request amount	\$103,500
			allocation	\$103,500
14041	City of Colonial Heights	City of Colonial Heights	project cost	\$432,989
	Construction of sidewalks on the north side of Hargrave Avenue from West Avenue to East Avenue, on the north side of Moore Avenue from West Avenue to East Avenue, on the north side of George Avenue from West Avenue to East Avenue.		request amount	\$346,391
			allocation	\$346,391
14014	City of Richmond	City of Richmond	project cost	\$700,000
	Construction of a bicycle/pedestrian trail beneath the I-64 overpass from Valley Road to Hospital Street. Trail would then continue along Hospital Street until ending at Oliver Hill Way.		request amount	\$320,000
			allocation	\$320,000
14015	City of Richmond	City of Richmond	project cost	\$550,000
	Construction of a "bike boulevard" on Floyd Avenue from North Thompson Street to North Laurel Street.		request amount	\$400,000
			allocation	\$417,418
14016	City of Richmond	City of Richmond	project cost	\$400,000
	Construction of sidewalks within a 1/4 mile vicinity of William Fox and Mary Munford Elementary Schools.		request amount	\$320,000
			allocation	\$320,000
14018	City of Richmond	City of Richmond	project cost	\$300,000
	Construction of a cycletrack, or barrier-protected bike lane, along Franklin and Main Streets from North Laurel Street to 10th Street.		request amount	\$240,000
			allocation	\$240,000
14078	Richmond District	Richmond MPO/TMA Account	project cost	\$492,278
	FY15 Unallocated balance		request amount	\$492,278
			allocation	\$492,278