

INTRODUCED: June 3, 2024

AN ORDINANCE No. 2024-154

To amend Ord. No. 2023-071, adopted May 8, 2023, as amended by Ord. No. 2023-273, adopted Oct. 10, 2023, which adopted the Fiscal Year 2023-2024 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Third District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the Third District.

\_\_\_\_\_  
Patron – Vice President Lambert

\_\_\_\_\_  
Approved as to form and legality  
by the City Attorney  
\_\_\_\_\_

PUBLIC HEARING: JUNE 10 2024 AT 6 P.M.

WHEREAS, to comply with section 15.2-2503 of the Code of Virginia (1950), as amended, Ordinance No. 2023-071, adopted May 8, 2023, as amended by Ordinance No. 2023-273, adopted October 10, 2023, includes the specific uses and funding allocation planned for the Council District Funds for the Third District as a page entitled “City Council 3 District, FY24 Anticipated Expenditure List;” and

WHEREAS, the Council of the City of Richmond, as authorized by section 15.2-2503 of the Code of Virginia, desires to amend Ordinance No. 2023-071, adopted May 8, 2023, as amended

AYES:                    9                    NOES:                    0                    ABSTAIN:                    \_\_\_\_\_

ADOPTED: JUN 10 2024    REJECTED:                    \_\_\_\_\_    STRICKEN:                    \_\_\_\_\_

by Ordinance No. 2023-273, adopted October 10, 2023, to change the uses and allocation of the Council District Funds for the Third District to provide adjustments to the allocations for various approved uses by the Council Member in the representation of the Third District;

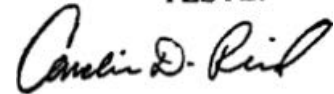
NOW, THEREFORE,

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2023-071, adopted May 8, 2023, as amended by Ordinance No. 2023-273, adopted October 10, 2023, which adopted the General Fund Budget for the fiscal year commencing July 1, 2023, and ending June 30, 2024, and made appropriations pursuant thereto, is hereby amended by modifying the attachment entitled “Council FY 2024 District Funds” to strike the page entitled “City Council 3 District, FY24 Anticipated Expenditure List” and insert in its place the page attached to this ordinance entitled “City Council 3rd District, FY24 Anticipated Expenditure List, (June 10, 2024)” for the purpose of changing the uses and allocation of the Council District Funds for the Third District pursuant to section 15.2-2503 of the Code of Virginia (1950), as amended, for the use of the Council Member in the representation of the Third District.

§ 2. This ordinance shall be in force and effect upon adoption.

**A TRUE COPY:  
TESTE:**



**City Clerk**



# Richmond City Council

The Voice of the People

Richmond, Virginia

## Office of the Council Chief of Staff

### Ordinance/Resolution Request

**TO** Laura Drewry, City Attorney

**THROUGH** LaTasha S. Holmes, Council Chief of Staff

**FROM** Debora Shaw, Council Management Analyst

**COPY** Ann-Frances Lambert, Council Vice President, 3rd District Council Member  
 Tabrica Rentz, Deputy City Attorney  
 Kiya Stokes, 3<sup>rd</sup> District Council Liaison  
 Desiney Lowery, Legal Secretary  
 Tori Cotman, Assistant City Attorney

**DATE** May 17, 2024

**PAGE/s** 1 of 2

**TITLE** 3rd District Council Funds Reallocation

This is a request for the drafting of an **Ordinance**  **Resolution**

**REQUESTING COUNCILMEMBER/PATRON**

Ann-Frances Lambert

**SUGGESTED STANDING COMMITTEE**

Organizational Development

**ORDINANCE/RESOLUTION SUMMARY**

To amend Ord. No. 2023-273, adopted October 10, 2023, which adopted the annual budget, which includes all of the separate current expense budgets for the general operation of the City government and for each utility as defined in ch. 13 of the City Charter, for the fiscal year commencing Jul. 1, 2023, and ending Jun. 30, 2024, and to appropriate the estimated revenues for such fiscal year for the objects and purposes stated in such budget, to now adopt the Fiscal Year 2024 Council District Funds budgets. This request changes the allocation of the FY24 Council District Funds budget.

**BACKGROUND**

The purpose of this amendment is to comply with requirements of Va. Code Section 15.2-2503, which requires that a locality’s budget stipulate how local governing body discretionary funds will be used. This Section allows individual members of the governing body to propose amendments during the fiscal year to change the uses and allocation of those discretionary funds.

The patron wishes to amend the itemized allocations of funds in the FY24 Third Council District Budget to decrease the categories Grants to \$18,641; and to increase the Constituents Outreach at \$5,336 and maintain Administrative Services Category to \$8,200.

The Third District FY24 Anticipated District Expense List category amounts in the current budget per Ordinance No. 2023-071, adopted May 8, 2023, should be changed to reflect adjustments in the categories, as required by Va. Code Section 15.2-2503, for district initiatives in FY24 (see attached).

The purpose of this proposal is to allow clear authority to make such expenditures by amending the Third Council District FY24 Anticipated Expense List.

The requested introduction date for these amendments is May 28, 2024.

#### FISCAL IMPACT STATEMENT

Fiscal Impact	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Budget Amendment Required	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Estimated Cost or Revenue Impact	\$ N/A	

Attachment/s      **Yes**    **No**

City Council 3rd District

FY24 Anticipated Expenditure List

(June 10, 2024)

Category Description	Justification/Description	Anticipated Expense	Adopted Budget
<u>Grants Category</u>			\$ 18,641.00
<u>Constituent Outreach and Meetings &amp; Events Category</u>			\$ 5,336.00
<u>Administrative Services Category</u>			\$ 8,200.00
		<b>Total FY24 Requests</b>	<b>\$ 32,177.00</b>