

INTRODUCED: January 12, 2015

AN ORDINANCE No. 2015-6-31

To authorize the Chief Administrative Officer to accept funds in the amount of \$240,000 from the Virginia Department of Transportation; to transfer \$60,000 in matching funds from the Fiscal Year 2014-2015 Capital Budget, Bike Sharrows / Lanes project in the Transportation category; to amend the Fiscal Year 2014-2015 Capital Budget by establishing a new project in the Transportation category called the Franklin Street and Main Street Cycle Track project; and to appropriate the total amount of \$300,000 to the Fiscal Year 2014-2015 Capital Budget by increasing estimated revenues and the amount appropriated to the new Franklin Street and Main Street Cycle Track project by \$300,000 for the purpose of designing and constructing cycle tracks on Franklin Street and Main Street between Belvidere Street and 9th Street.

Patron – Mayor Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JAN 26 2015 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2014-61-98, adopted May 27, 2014, adopting the Capital Budget for the fiscal year commencing July 1, 2014, and ending June 30, 2015, be and is hereby amended by establishing a new project in the Capital Budget called the Franklin Street and Main Street Cycle Track project in the Transportation Category.

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: FEB 9 2015 REJECTED: _____ STRICKEN: _____

§ 2. That the Chief Administrative Officer is authorized to accept funds in the amount of \$240,000 from the Virginia Department of Transportation for the purpose of designing and constructing cycle tracks on Franklin Street and Main Street between Belvidere Street and 9th Street.

§ 3. That the Capital Budget for the fiscal year commencing July 1, 2014, and ending June 30, 2015, be and is hereby amended by transferring matching funds in the amount of \$60,000 from the Bike Sharrows / Lanes project in the Transportation category.

§ 4. That the funds received together with the matching funds transferred are hereby appropriated to the Capital Budget for the fiscal year commencing July 1, 2014, and ending June 30, 2015, by increasing estimated revenues by \$300,000, increasing the amount appropriated for expenditures by \$300,000, and allotting to the Franklin Street and Main Street Cycle Track project in the Transportation category the sum of \$300,000 for the purpose of designing and constructing cycle tracks on Franklin Street and Main Street between Belvidere Street and 9th Street.

§ 5. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

O & R REQUEST

DEC 19 2014

Chief Administration Office
City of Richmond

RECEIVED

JAN 07 2015

RECEIVED
DEC 31 2014
EDITION: 1
Mayor's Office City of Richmond

O&R REQUEST

OFFICE OF CITY ATTORNEY

DATE: December 17, 2014
TO: The Honorable Members of City Council
THROUGH: The Honorable Dwight C. Jones, Mayor
THROUGH: Christopher L. Beschler, Interim Chief Administrative Officer
THROUGH: James A. Jackson, Interim Deputy Chief Administrative Officer
THROUGH: Norman Butts, Deputy Chief Administrative Officer - Finance & Administration
THROUGH: Paul P. Jez, Director, Department of Finance
THROUGH: Jay Brown, Director, Department of Budget & Strategic Planning
THROUGH: Emmanuel Adediran, Interim Director of Public Works
THROUGH: M. S. Khara, P.E., City Engineer
FROM: Thomas E. Flynn, City Traffic Engineer

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12/19/14

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12-19-14

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EDA 12/18/14

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TE Flynn 12/17/14

RE: TO AMEND THE FY 15 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET AND TO AUTHORIZE THE CHIEF ADMINISTRATIVE OFFICER, OR HIS DESIGNEE, TO ACCEPT AND APPROPRIATE FUNDS FROM VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT) IN THE AMOUNT OF \$240,000 FOR THE FRANKLIN STREET AND MAIN STREET CYCLE TRACK PROJECT

ORDINANCE OR RESOLUTION NO: _____

201412008

PURPOSE: To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept and appropriate the amount of \$240,000 for the Franklin Street and Main Street Cycle Track Project from Virginia Department of Transportation (VDOT), and to amend the FY15 CIP Budget Account by \$240,000 to reflect this increase.

REASON: To accept \$240,000 for the design and construction of the Franklin Street and Main Street Cycle Track Project.

RECOMMENDATION: The adoption of this ordinance is recommended by the Department of Public Works.

BACKGROUND: The Transportation Alternatives (TA) Program provides funding for programs and projects defined as transportation alternatives, including on-road and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, environmental mitigation and recreational trail program projects.

The Richmond Area Metropolitan Planning Organization (MPO) is one of four Transportation Management Area (TMA) MPOs in Virginia which will receive a direct apportionment for the selection and funding of TA projects. All projects are reviewed by the State and approved by the Commonwealth Transportation Board (CTB). This funding program mandates 20% in matching funds to be supplied by the applicant.

The Franklin Street and Main Street Cycle Track Project (Downtown Cycle Track) will improve bicycle mobility and safety along 15 blocks of Franklin Street and Main Street from Belvidere Street to 9th Street. The cycle track will provide a physically separated eastbound and westbound bicycle lane on Franklin Street and Main Street, respectively, functioning as a one-way couplet. (A cycle track is a bikeway that is also known as a barrier-protected bike lane.)

The western terminus of the project will link to the Floyd Avenue Bike Boulevard, serving to provide continued bike mobility through the Fan westward to the Museum District and Carytown. The eastern terminus of the project will be linked to the Virginia Capital Trail through Main Street Station, providing bike access into and through Shockoe Bottom.

Retail, commercial and office destinations, as well as government and institutional (VCU) facilities will be served and made accessible by bicycle along the corridor, including enhanced commuter access to downtown.

The Franklin Street and Main Street Cycle Track Project is recommended in the City's Richmond Strategic Multi-modal Transportation Plan (RSMTP) as a bike improvement project.

The total project cost is estimated at \$300,000. The amount of \$240,000 has been approved by the CTB for FY2015. The TA Funds require 20% matching funds. The City's match is \$60,000 through the approved CIP FY15 budget account 500309/101465.

FISCAL IMPACT/COST TO CITY: \$60,000. Matching City funds of \$60,000 (20%) are included in adopted FY15 City CIP budget for Bike Sharrow/Lanes Project Account No. 500309/101465.

FISCAL IMPLICATION: By not accepting the funds, City will not be awarded \$240,000 for this project.

BUDGET AMENDMENT NECESSARY: Yes, FY15 CIP budget for \$240,000 to be added to the Transportation Category for "Franklin Street and Main Street Cycle Track Project" Account - New.

REVENUE TO CITY: \$240,000 in Transportation Alternative Funds

DESIRED EFFECTIVE DATE: Upon adoption.

REQUESTED INTRODUCTION DATE: January 12, 2015

CITY COUNCIL PUBLIC HEARING DATE: January 26, 2015.

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: None.

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: City Planning Commission.

AFFECTED AGENCIES: Department of Public Works; Law Department; Planning and Development; Economic and Community Development; Department of Public Utilities; Finance Department; Budget and Strategic Planning; Copies also sent to: City Mayor (Dwight C. Jones); Chief Administrative Officer (Christopher L. Beschler); Deputy Chief Administrative Officer (James A. Jackson); and City Attorney (2).

RELATIONSHIP TO EXISTING ORD. OR RES.: None

REQUIRED CHANGES TO WORK PROGRAM(S): Resolution No. 2013-R173-168

ATTACHMENTS: Copy of the VDOT Six Year Improvement Program.

STAFF: Thomas Flynn, City Transportation Engineer, 646-3435
Jian Xu, Transportation Operations Engineer, 646-5402



Six-Year Improvement Program



Home User's Guide About

All Projects Major Projects MPO Fund Reports

Line Item Details

Project Summary

UPC 106182
 Project MAIN ST & FRANKLIN ST - CYCLE TRACK
 Scope of Work Facilities for Pedestrians and Bicycles
 Description FROM: 9TH STREET TO: LAUREL STREET
 Report Note
 Fund Source

Project Location

District Richmond Jurisdiction Richmond
 Road System Enhancement Length -
 Route EN14 Street
 MPO Area Richmond

Estimates & Schedule

	Estimated Cost (Thousands)	Schedule
Prelim. Eng. (PE)	\$60	Underway
Right of Way (RW)	\$0	N/A
Construction (CN)	\$240	FY2017
Total Estimate	\$300	

Required Allocations

Fund Sources	Previous	Values in Thousands of Dollars						Required
	Allocations	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	After FY2020
(X)Transportation Enhancement Funds: Local	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0
TAP: Statewide - Federal	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0