

INTRODUCED: April 12, 2021

AN ORDINANCE No. 2021-089

To amend Ord. No. 2020-164, adopted Aug. 10, 2020, as previously amended by Ord. No. 2020-191, adopted Sept. 28, 2020, which authorized the Chief Administrative Officer to submit an amended Consolidated Plan and Annual Action Plan to the U. S. Department of Housing and Urban Development (HUD) as an application for the receipt of Community Development Block Grant (CDBG) funds, HOME Investment Partnership (HOME) funds, Emergency Solutions Grant (ESG) funds and Housing Opportunities for Persons with AIDS (HOPWA) funds; accepted funds from the U. S. Department of Housing and Urban Development in the total amount of \$14,956,215.00; and appropriated \$14,956,215.00 for various projects, to appropriate \$1,362,346.00 in additional CDBG-CV funds received, reallocate \$337,654.00 in previously appropriated CDBG-CV funds, and authorize the submission of a further amended version of the amended Consolidated Plan and Annual Action Plan.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: APR 26 2021 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

I. That Ordinance No. 2020-164, adopted August 10, 2020, as previously amended by Ordinance No. 2020-191, adopted September 28, 2020, be and is hereby amended and reordained as follows:

AYES: 8 NOES: 0 ABSTAIN: _____

ADOPTED: APR 26 2021 REJECTED: _____ STRICKEN: _____

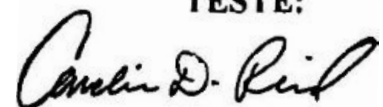
§ 1. That the Chief Administrative Officer for, and on behalf of the City of Richmond, be and is hereby authorized and directed to submit an amended version of the Fiscal Year 2020 Consolidated Annual Action Plan attached to Ordinance No. [~~2020-164~~] 2020-191, adopted [~~August 10~~] September 28, 2020, to the United States Department of Housing and Urban Development, as an amendment to the Annual Action Plan for fiscal year 2019-2020 attached to Ordinance No. 2019-188, adopted July 22, 2019, as amended by Ordinance No. 2020-094, adopted May 11, 2020, Ordinance No. 2020-164, adopted August 10, 2020, and Ordinance No. 2020-191, adopted September 28, 2020, and in the form of the document attached to this amendatory ordinance and identified as Attachment C, for the receipt of Community Development Block Grant (CDBG) funds, HOME Investment Partnership (HOME) funds, Emergency Solutions Grant (ESG) funds and Housing Opportunities for Persons with AIDS (HOPWA) funds and to accept funds in the total amount of [~~\$6,184,226.00~~] \$7,546,572.00 ([~~\$2,683,549.00~~] \$4,045,895.00 – CDBG-CV; \$3,306,232.00 – ESG-CV; and [~~\$194,445~~] \$194,445.00 – HOPWA-CV) from the United States Department of Housing and Urban Development, as specified in the further amended 2019-2020 annual budget plan identified as Attachment A, a copy of which is attached to and incorporated into this amendatory ordinance.

§ 2. That the funds in the total amount of [~~\$6,184,226.00~~] \$7,546,572.00, comprised of such grants from the United States Department of Housing and Urban Development in the total amount of [~~\$6,184,226.00~~] \$7,546,572.00, are hereby appropriated to the Department of Housing and Community Development's Special Fund Budget for the fiscal year commencing July 1, 2020, and ending June 30, 2021, for the purposes set forth on Attachment A.

§ 3. This ordinance shall be in force and effect upon adoption.

II. This amendatory ordinance shall be in force and effect upon adoption.

**A TRUE COPY:
TESTE:**



City Clerk



CITY OF RICHMOND

INTRACITY CORRESPONDENCE

O&R REQUEST

DATE: March 1, 2021 **EDITION:** 2

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor *[Signature]*

THROUGH: J. E. Lincoln Saunders, Acting Chief Administrative Officer *JELS*

THROUGH: Sheila D. White, Interim Director of Finance *Sheila White*

THROUGH: Jay Brown, Director, Department of Budget & Strategic Planning *JAB*

THROUGH: Sharon L. Ebert, Deputy Chief Administrative Officer of Economic Development and Planning *[Signature]*

FROM: ^{*msp*} Michelle B. Peters, Deputy Director, Housing and Community Development

RE: The FY2019-2020 amended Consolidated Annual Action Plan Budget (HUD) Entitlement Grants CDBG-CV

ORD. OR RES. No. _____

PURPOSE: To appropriate the third tranche of COVID-19 federal funds, re-appropriate surplus COVID-19 federal funds, first round COVID-19 federal funds, and adjust certain project activities; thereby amending the City of Richmond's amended PY2019 Annual Action Plan (FY20) to the five year Consolidated Plan. The City will appropriate the third tranche of funding, and re-appropriate surplus and first round COVID-19 Community Development Block Grant COVID-19 (CDBG-CV) funds. Total funds to be appropriated are as follows: CDBG-CV \$1,362,346 third tranche, and (\$337,654 unallocated/reprogrammed funding from 1st round), which is not new money, but monies that have not been allocated to a program or project

REASON: The US Department of Housing and Urban Development has awarded additional entitlement grant funds to the City of Richmond Department of Housing and Community Development in the amount of \$1,362,346 CDBG-CV s. This money allows the City to meet the needs of low to moderate income families and individuals impacted by COVID-19 through the federally funded projects of CDBG.

RECOMMENDATION: Approval is recommended by the City Administration.

BACKGROUND: This allocation was authorized by the Coronavirus Aid, Relief and Economic Security Act (Cares Act), Public Law 116-136; Community Development Block Grant (CDBG-CV), funds for the 2020 fiscal year. HUD requires the City of Richmond to amend its PY2019 Annual Action Plan to include the activities to be funded with the COVID-19 funds.

The Department of Housing and Community Development (HCD) published in December 2020 on the City website how the third tranche of CDBG-CV funds and any surplus CDBG-CV would be programed. The reprogrammed CDBG-CV funds are the result of an activity determined by HUD to be ineligible for COVID-19 funding from the first round of applications.

The allocation of the third tranche of CDBG-CV funding, and the reallocation of existing CDBG-CV funds are outlined below:

**Program: Community Development Block Grant funds (CDBG-CV)
Total CDBG-CV allocation (third tranche) and surplus: \$1,600,000**

Projects:

1. **Re-Employment Assistance (BHC)** -Cancel the BHC's Re-employment Assistance activity. Decrease activity by \$150,000 from \$150,000 to \$0. This activity was awarded funds in the first round of the NOFA for COVID-19 funding; however, HUD made a determination that the activity was not an eligible activity. The City is reprogramming the \$150,000 to other eligible activities in this O & R.
2. **City Workforce Development Program (PRCF)** – Add a new activity at \$100,000 for the training and hiring of persons who lost their jobs or had their hours cut in the retail and hospitality industry during COVID-19. Provide training and referrals to job opportunities offered through the City and other regional employment partners.
3. **CDBG-CV Surplus (HCD)** –This is money that was not appropriated to a project from the CDBG-CV allocation. Increased by \$1,412,346 from \$104,456 to \$1,516,802 to fund future eligible COVID-19 activities.

Fiscal Impact/Cost: The City has received the following Federal Entitlement, program income and surplus funds HUD PY2019 City FY20: CDBG \$5,503,386, HOME \$1,705,440, ESG \$376,954 and HOPWA \$1,186,209 plus CDBG-CV of \$4,045,895, ESG-CV of \$3,306,232 and HOPWA-CV of \$194,445. These funds total \$16,318,561.

Fiscal Implications: The appropriations and re-appropriation of the City's HUD Entitlement and surplus funding will enable the City to carry out the housing activities as outlined in the amended FY19-20 Annual Action Plan (AAP). The AAP addresses issues resulting from the COVID-19 pandemic for low and moderate income families and individuals in need.

BUDGET AMENDMENT NECESSARY: NO

REVENUE TO CITY: The sum total of COVID-19 entitlement funds received from HUD equals \$7,546,572, which is a revenue increase of \$1,362,346 from \$6,184,226. The new funds are being accepted in an ordinance being introduced on March 8, 2021.

DESIRED EFFECTIVE DATE: April 12, 2021

REQUESTED INTRODUCTION DATE: March 22, 2021

CITY COUNCIL PUBLIC HEARING DATE: April 12, 2021

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Finance and Economic Development

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None

AFFECTED AGENCIES: Budget & Strategic Planning, Housing & Community Development

RELATIONSHIP TO EXISTING ORD. OR RES.: Ordinance #2020-94, #2020-164, #2020-191

REQUIRED CHANGES TO WORK PROGRAM(S): Additional activities will be added to the staff work program for monitoring and implementation.

ATTACHMENTS: 2019-2020 Amended Annual Action Plan, 2019-2020 Budget

STAFF: Michelle B. Peters, Deputy Director II – 646-3975
Daniel Mouer, Housing & Community Development Administrator – 646-7025

Attachment A

CDBG

CDBG Entitlement Grant
 CDBG Prior Year Surplus
 CDBG Program Income
TOTAL CDBG Budget

| | Adopted Budget FY 2020 | Amended Budget FY 2020 |
|--|-----------------------------------|---------------------------------------|
| | \$ 4,462,031 | \$ 4,462,031 |
| | \$ 854,519 | \$ 854,519 |
| | \$ 186,836 | \$ 186,836 |
| | \$ 5,503,386 | \$ 5,503,386 |

| Project Name | Subrecipient | FY 2020 | FY 2020 |
|--|---------------------|---------------------|---------------------|
| Housing & Neighborhood Preservation | | | |
| The Columns on Grove | BHC | \$ 110,000 | \$ 110,000 |
| Affordable Housing Program (Pilot) | Habitat | \$ 135,000 | \$ 135,000 |
| Baker School Apartments | RRHA | \$ 75,000 | \$ 75,000 |
| Blackwell/Swansboro Affordable Homeownership | PH | \$ 262,000 | \$ 262,000 |
| Exterior Homes Repairs | Habitat | \$ 150,000 | \$ 150,000 |
| Citywide Critical Home Repair | PH | \$ 636,422 | \$ 636,422 |
| Citywide Owner Occupied Home Repair | PH | \$ 320,000 | \$ 320,000 |
| Employee Housing Pilot Program | SCDHC | \$ 100,000 | \$ 100,000 |
| Jackson Ward Senior Apts | CPDC/RRHA | \$ - | \$ - |
| Keystone Program City-wide DPA | H.O.M.E., Inc. | \$ 260,000 | \$ 260,000 |
| Lead Grant Reduction Activities | DHCD/PH | \$ 50,000 | \$ 50,000 |
| Matthews At Chestnut Hill | SCDHC | \$ 478,000 | \$ 478,000 |
| NiB Area Housing Code Enforcement | DPDR | \$ 125,000 | \$ 125,000 |
| Pathways to Independence - DPA | SCDHC | \$ 60,000 | \$ 60,000 |
| Rebuilding Together Year Round | Rebuilding Together | \$ 130,000 | \$ 130,000 |
| Section 108 2012 Loan Repayment | Finance | \$ 340,164 | \$ 340,164 |
| The Hollands | SCDHC | \$ 300,000 | \$ 300,000 |
| Townhomes at Warwick Phase II | NWTII/SCDHC | \$ 185,800 | \$ 185,800 |
| Subtotal - Housing & Neighborhood Preservation: | | \$ 3,717,386 | \$ 3,717,386 |

| | | | |
|---|------|-------------------|-------------------|
| Economic Development | | | |
| Metropolitan Business League Programs | MBL | 80,000 | 80,000 |
| Neighborhood Economic Development | DHCD | \$ 275,000 | \$ 275,000 |
| Subtotal - Economic Development: | | \$ 355,000 | \$ 355,000 |

| | | | |
|--------------------------------------|--|-------------|-------------|
| Public Facilities | | | |
| | | \$ - | \$ - |
| Sub-Total - Public Facilities | | \$ - | \$ - |

| Project Name | Subrecipient | FY 2020 | FY 2020 |
|--|---------------------|-------------------|-------------------|
| Planning & Administration | | | |
| Block Grant Administration and Housing | DHCD | \$ - | \$ - |
| Block Grant & Finance Administration | DHCD | \$ 375,000 | \$ 375,000 |
| Fair Housing Support and Outreach | H.O.M.E., Inc. | \$ 40,000 | \$ 40,000 |
| Historic Review | DPDR | \$ 48,000 | \$ 48,000 |
| Neighborhood Planning | DHCD | \$ 268,000 | \$ 268,000 |
| Planning | RRHA | \$ 30,000 | \$ 30,000 |
| Regional AI for Fair Housing | PlanRVA | \$ 50,000 | \$ 50,000 |
| Subtotal - Planning & Administration: | | \$ 811,000 | \$ 811,000 |

Attachment A

CDBG, continued

Public Services

| | | | |
|--|----------------|---------------------|---------------------|
| Cyber Security Workforce | OCWB | \$ 50,000 | \$ 50,000 |
| Lead safe and Healthy Homes Outreach Support | RCHD | \$ 125,000 | \$ 125,000 |
| Housing Code Enforcement & Counseling | RDSS | \$ 90,000 | \$ 90,000 |
| Housing Information & Counseling | H.O.M.E., Inc. | \$ 200,000 | \$ 200,000 |
| Pathways to Independence - PS | SCDHC | \$ 20,000 | \$ 20,000 |
| Positive Paths | Trinity | \$ 35,000 | \$ 35,000 |
| Residential Support for Homeless Families | RBHA | \$ 100,000 | \$ 100,000 |
| River City Roots: Urban Horticulture | Enrichmond | \$ - | \$ - |
| Youth Build in Community | SCDHC | \$ - | \$ - |
| Subtotal - Public Services: | | \$ 620,000 | \$ 620,000 |
| TOTAL CDBG BUDGET: | | \$ 5,503,386 | \$ 5,503,386 |

HOME

| | Adopted Budget FY 2020 | Amended Budget FY 2020 |
|---------------------------------|-----------------------------------|---------------------------------------|
| HOME Entitlement Grant | \$ 1,455,440 | \$ 1,455,440 |
| HOME Prior Year Program Surplus | \$ 250,000 | \$ 250,000 |
| Rental Rehab Program Income | \$ - | \$ - |
| TOTAL HOME Budget | \$ 1,705,440 | \$ 1,705,440 |

Project Name

Subrecipient

FY 2020

FY 2020

| <u>Project Name</u> | <u>Subrecipient</u> | <u>FY 2020</u> | <u>FY 2020</u> |
|---------------------------------------|----------------------------|-----------------------|-----------------------|
| Blackwell NIB - BHC | BHC | \$ - | \$ - |
| Carver Affordable Homeownership | PH | \$ 60,000 | \$ 60,000 |
| Citywide Owner Occupied Home Repair | PH | \$ 100,000 | \$ 100,000 |
| Community Housing Empowerment NIB DPA | H.O.M.E., Inc. | \$ 300,000 | \$ 300,000 |
| Fair Housing Support and Outreach | H.O.M.E., Inc. | \$ - | \$ - |
| HOME Program Administration | DHCD | \$ 80,000 | \$ 80,000 |
| Matthews At Chestnut Hill | SCDHC | \$ 410,000 | \$ 410,000 |
| Revitalizing Blighted Properties | Habitat | \$ 270,000 | \$ 270,000 |
| Affordable Housing Program (Pilot) | habitat | \$ 90,000 | \$ 90,000 |
| Southern Barton Heights NIB -PH | PH | \$ 100,000 | \$ 100,000 |
| SBH Gateway Revitalization | PH | \$ 115,440 | \$ 115,440 |
| The Hollands | SCDHC | \$ 180,000 | \$ 180,000 |
| TOTAL HOME BUDGET: | | \$ 1,705,440 | \$ 1,705,440 |

Attachment A

EMERGENCY SOLUTIONS GRANT

ESG Entitlement Grant
 ESG Prior Year Program Surplus
TOTAL ESG Budget

| Adopted Budget FY 2020 | Amended Budget FY 2020 |
|---------------------------|------------------------------|
| \$ 376,954 | \$ 376,954 |
| \$ - | \$ - |
| \$ 376,954 | \$ 376,954 |

Project Name

Subrecipient

FY 2020

FY 2020

| | | | |
|--|-----------|-------------------|-------------------|
| Rapid Re-Housing Program and Emergency Shelter | HFF | \$ 60,000 | \$ 60,000 |
| ESG Program & Finance Administration | DHCD | \$ 19,454 | \$ 19,454 |
| Emergency Shelter Program | CARITAS | \$ - | \$ - |
| Shelter & Case Management | CARITAS | \$ 55,000 | \$ 55,000 |
| Homeward Community Information System (HMIS) | Homeward | \$ 7,500 | \$ 7,500 |
| Rapid Re-housing | YWCA | \$ 65,000 | \$ 65,000 |
| Short Term Shelter and Rapid Re-housing | HomeAgain | \$ 170,000 | \$ 170,000 |
| TOTAL ESG BUDGET: | | \$ 376,954 | \$ 376,954 |

HOPWA

HOPWA Entitlement Grant
 HOPWA Prior Year Program Surplus
TOTAL HOPWA Budget

| Adopted Budget FY 2020 | Amended Budget FY 2020 |
|---------------------------|------------------------------|
| \$ 1,186,209 | \$ 1,186,209 |
| \$ - | \$ - |
| \$ 1,186,209 | \$ 1,186,209 |

Project Name

Subrecipient

FY 2020

FY 2020

| | | | |
|--|----------------|---------------------|---------------------|
| Housing Assistance Program | Serenity, Inc. | \$ 163,000 | \$ 163,000 |
| HOPWA CIS | Homeward | \$ 20,000 | \$ 20,000 |
| HOPWA Greater Richmond | CCC | \$ 715,209 | \$ 715,209 |
| HOPWA Program & Finance Administration | DHCD | \$ 33,000 | \$ 33,000 |
| Stratford House | VSH | \$ 255,000 | \$ 255,000 |
| TOTAL HOPWA BUDGET: | | \$ 1,186,209 | \$ 1,186,209 |

sub Total

\$ 8,771,989 \$ 8,771,989

CDBG-CV

CDBG-CV Entitlement Grant
TOTAL CDBG-CV Budget

| Adopted Budget FY 2020 | Amended Budget FY 2020 |
|---------------------------|------------------------------|
| \$ 2,683,549 | \$ 4,045,895 |
| \$ 2,683,549 | \$ 4,045,895 |

Attachment A

| <u>Project Name</u> | <u>Subrecipient</u> | <u>FY 2020</u> | <u>FY 2020</u> |
|--|---------------------|---------------------|---------------------|
| Bringing Families Home | HFF | \$ 75,000 | \$ 75,000 |
| Eviction & Foreclosure Prevention | Legal Aid | \$ 130,000 | \$ 130,000 |
| GRCOC Pandemic Response Non-congregate Shelter | Homeward | \$ 1,060,000 | \$ 1,060,000 |
| MBL Virtual Assistance & Resilience Project | MBL | \$ 80,000 | \$ 80,000 |
| GRCOC Pandemic Response: Residential Workforce Program | Homeward | \$ 234,456 | \$ 234,456 |
| HMHY Emergency Supportive Housing Solution | HMHY | \$ 150,000 | \$ 150,000 |
| Housing and Financial Counseling | CCC | \$ 50,920 | \$ 50,920 |
| Re-employment Assistance | BHC | \$ 150,000 | \$ - |
| High Risk Shelter at R Street Center | SA | \$ 27,339 | \$ 27,339 |
| Rapid Re-Housing Employment Services | SJV | \$ 50,000 | \$ 50,000 |
| Housing Stability - Eviction Diversion Program | Home Inc. | \$ 150,000 | \$ 150,000 |
| Foreclosure Prevention Program | Home Inc. | \$ 110,000 | \$ 110,000 |
| Veteran's Emergency Shelter Beds | HomeAgain | \$ 84,400 | \$ 84,400 |
| City Workforce Development Program | PRCF | \$ - | \$ 100,000 |
| Grant Administration | HCD | \$ 226,978 | \$ 226,978 |
| CDBG-CV Surplus | HCD | \$ 104,456 | \$ 1,516,802 |
| TOTAL CDBG-CV BUDGET: | | \$ 2,683,549 | \$ 4,045,895 |

ESG-CV

ESG-CV Entitlement Grant
TOTAL ESG-CV Budget

| Adopted Budget FY 2020 | Amended Budget FY 2020 |
|-----------------------------------|---------------------------------------|
| \$ 3,306,232 | \$ 3,306,232 |
| \$ 3,306,232 | \$ 3,306,232 |

| <u>Project Name</u> | <u>Subrecipient</u> | <u>FY 2020</u> | <u>FY 2020</u> |
|--|---------------------|---------------------|---------------------|
| Bringing Families Home | HFF | \$ 50,000 | \$ 50,000 |
| CCC Street Outreach | CCC | \$ 100,000 | \$ 100,000 |
| Community Housing Coordinator | Homeward | \$ 90,000 | \$ 90,000 |
| HomeAgain Richmond 2nd St ER Shelter | Homeagain | \$ 79,263 | \$ 79,263 |
| Housing Assistance for COVID-19 Higher Risk Individuals/Families | SA | \$ 30,000 | \$ 30,000 |
| GRCOC Pandemic Response Non-congregate Shelter | Homeward | \$ 2,083,519 | \$ 2,083,519 |
| GRCOC Housing Management Information System (HMIS) | Homeward | \$ 2,500 | \$ 2,500 |
| Shelter & Case Management COVID-19 | CARITAS | \$ 100,000 | \$ 100,000 |
| ER Housing for LGBTQ+ Youth in Crisis | SBS | \$ 100,000 | \$ 100,000 |
| Eviction Prevention-BHC | BHC | \$ - | \$ - |
| Eviction Diversion - HOME Inc | HOME, Inc | \$ 316,193 | \$ 316,193 |
| Hillard House/Building Neighbors | HFF | \$ 60,000 | \$ 60,000 |
| Street Outreach Worker | DP | \$ 147,500 | \$ 147,500 |
| Grant Administration | HCD | \$ 147,257 | \$ 147,257 |
| ESG-CV Surplus | HCD | \$ - | \$ - |
| TOTAL ESG-CV BUDGET: | | \$ 3,306,232 | \$ 3,306,232 |

HOPWA-CV

| Adopted Budget | Amended Budget |
|-----------------------|---------------------------|
|-----------------------|---------------------------|

Attachment A

| | <u>FY 2020</u> | <u>FY 2020</u> |
|------------------------------|-------------------|-------------------|
| HOPWA-CV Entitlement Grant | \$ 194,445 | \$ 194,445 |
| TOTAL HOPWA-CV Budget | \$ 194,445 | \$ 194,445 |

| <u>Project Name</u> | <u>Subrecipient</u> | <u>FY 2020</u> | <u>FY 2020</u> |
|---------------------------------------|---------------------|----------------------|----------------------|
| Commonwealth Catholic Charities HOPWA | CCC | \$ 182,779 | \$ 182,779 |
| Grant Administration | HCD | \$ 11,666 | \$ 11,666 |
| HOPWA-CV Surplus | HCD | \$ - | \$ - |
| TOTAL HOPWA-CV BUDGET: | | \$ 194,445 | \$ 194,445 |
| Grand Total | | \$ 14,956,215 | \$ 16,318,561 |

City of Richmond, VA



Fiscal Year 2020 Consolidated Annual Action Plan

Department of Housing and Community Development

Amendment 1 - March 1, 2020

1st COVID-19 Amendment – June 16, 2020

2nd COVID-19 Amendment – August 24, 2020

3rd COVID-19 Amendment – April 5, 2021

DUNS: 003133840

Annual Action Plan
2019

1

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The City of Richmond is submitting a third COVID-19 amendment dated March 22, 2021 to the amended HUD PY2019 City FY2020 Annual Action Plan to fund additional CDBG-CV CARES Act activities.

The City of Richmond is submitting a second COVID-19 amendment dated August 21, 2020 to the amended HUD PY2019 City FY2020 Annual Action Plan to fund additional CDBG-CV, ESG-CV and HOPWA-CV CARES Act activities.

The City Of Richmond amended on June 16, 2020 to add CDBG-CV, ESG-CV, and HOPWA-CV CARES Act funds to the HUD PY2019 City FY2020 Annual Action Plan. City Council approved the 1st COVID-19 amendment on August 10, 2020 (Ordinance #2020-164).

Amended on April 5, 2021 to add the third round of CDBG-CV CARES Act funds to the HUD PY2019 City FY2020 Annual Action Plan

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Annual Action Plan outlines the City of Richmond's housing, economic and community development initiatives in Fiscal Year 2020 (July 1, 2019 – June 30, 2020) to enhance and maintain neighborhoods, commercial corridors while enriching the lives of residents. As in prior planning years, the City will continue community development efforts in partnership with local non-profits, state government, and quasi-governmental organizations.

A significant portion of the Community Development Block Grant (CDBG) and the HOME Investment Partnerships (HOME) funds will be used to improve and preserve existing housing stock, to create new housing, and to increase homeownership opportunities. Housing and community development programs will continue in Bellemeade, Blackwell, North Highland Park, Oak Grove, East End, Southern Barton Heights, and Swansboro neighborhoods as the City revises and updates its approach in the aforementioned NiB areas.

Funds are budgeted to help low- and moderate-income homeowners with home maintenance repairs and substantial renovations to maintain safety, increase energy efficiency, and greater functionality in older homes. These programs provide significant benefit to disabled and elderly homeowners. In addition to these investments in preserving Richmond's existing housing stock, the City is budgeting program funds to help support systematic code enforcement initiative designed to remove blight, and support housing.

The City will also provide funding for housing counseling and fair housing assistance programs. In January 2019, the City proposed funding for an Eviction Diversion program, the first of its kind in Virginia. The eviction diversion program will help tenants avoid an eviction through a one-time payment, provide education and information on tenant rights and ensure landlords to get the back rent they are owed by way of a payment plan.

In 2019, the Affordable Housing Trust Fund (AHTF) application was combined with the CDBG, HOME, ESG, and HOPWA funding application. The Affordable Housing Trust Fund is distributed in two pools: Affordable Housing Trust Fund Development funds and Affordable Housing Trust Fund Housing Services funds. Richmond City Council passed a resolution in 2013 to fund the AHTF \$1 million annually, though funding has not always met that level. Eighteen (18) projects were funded this fiscal year.

In March 2020 President Trump signed the Cares Act and declared a national emergency to address the COVID-19 pandemic. As a result of COVID-19 legislation the City of Richmond received the following additional funding to address the COVID-19 pandemic from HUD: CDBG-CV \$4,045,895, ESG-CV \$3,306,232 and HOPWA-CV \$194,445.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City will continue to make significant investments in the housing stock through the Neighborhoods in Bloom program, targeted code enforcement, new construction, rehabilitation of vacant properties, rehabilitation of rental units, owner-occupied rehabilitation projects, as well as through Citywide housing investments. This fiscal year, the City revised the NiB areas. The new NiB areas are North Highland Park and Oak Grove, which have been added to the existing target areas.

CDBG resources are utilized to revitalize commercial corridors and gateways. City leaders are committed to supporting local business and gateway commercial areas. This yields jobs and economic activity. The City will continue to implement loan programs tailored to small, minority- and women-owned businesses, contractors, and gap financing for affordable housing development to stimulate the local economy. These programs include the CARE Program, Enterprise Zone Program, Citywide Revolving Loan Program, Section 108 Loan Program, and Micro-Enterprise Loan Program.

In sum, the City will utilize its Community Development Block Grant and HOME funds to:

- Increase the number of affordable housing units, both homeownership and rental, for low- and moderate-income residents.

- Provide rehabilitation assistance to existing homeowners for repairs and for substantial rehabilitation where necessary. (These programs are available citywide as well as in the NiB areas.)
- Revise the NiB program to target areas in need of concentrated public investment to reduce blight, crime, and stimulate private investments.
- Dedicate funds to ensure fair housing, provide housing counseling, down payment assistance, and financial literacy activities.
- Provide public services to support job training and placement, education, counseling and provide services that positively impact the health and welfare of families throughout the City.
- Provide funds for critical home and owner occupied rehabilitation.
- Provide funds for special needs population such as youths who will age out of the foster care system by providing needed life skills to become independent, productive and prosperous adults.
- Undertake a new housing initiative as a pilot program for City employees at 30%-50% of AMI.

The City is the recipient of a three-year \$2.7 million Lead Based Paint Hazard Control (LBPHC) Grant to reduce lead paint poisoning for children younger than 6 years old.

The City will use Emergency Solutions Grant funds in coordination with the Continuum of Care to help support rapid re-housing services, emergency shelter operations, homelessness prevention services, licensed day care for families in shelters, transportation for shelter patrons and to help cover operational expenses for homeless service providers.

The City will use HOPWA funding to support long-term rental assistance; short-term rental, mortgage and utility assistance; Permanent Housing Placement (PHP); HIV/AIDS client support services; as well as to provide operating funds for an eight unit housing facility, as well as for resource identification.

The City of Richmond received COVID-19 funding for CDBG-CV, ESG-CV and HOPWA-CV funds that will be used to prevent, address the spread of COVID-19. Funds will be used to assist persons and/or businesses that have been impacted by COVID-19.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The housing market in 2018 continued to experience strong growth in both volume and price. The City continued to invest federal dollars in NiB neighborhoods through new construction of homeowner housing and rental housing, rehabilitation, down payment assistance, and owner-occupied repair projects. These efforts by the City helped expand the supply of decent affordable housing.

The City dedicated 58 percent of its total CDBG allocation, or \$2.63 million to housing and neighborhood revitalization activities. HOME funds in the amount of \$1.42 million were targeted to housing and homeownership activities during Fiscal Year 2019.

The City has worked to increase home ownership and neighborhood stability through new single family construction on vacant lots, rehabilitation and sale of vacant homes, and rehabilitation assistance to owner-occupied housing for low- and moderate-income households. To help ensure affordability, CDBG and HOME funds were used for down payment and principal reduction assistance. As of March 2019, the City completed the construction of 17 new homes, and the rehabilitation of 41 units (including 5 Lead Grant Reduction Activities units) for LMI households. The City also provided 34 down payment assistance grants to both low- and moderate-income first time homebuyers.

The City used CDBG and HOME program funds to help support a systematic code enforcement initiative resulting in 2,799 inspections and citations, support housing counseling and fair housing education programs to 1,159 clients.

Throughout Fiscal Year 2019, \$366,794 of Emergency Solutions Grant (ESG) funds continued to support rapid re-housing services, emergency homeless shelters, and other specialized services to homeless individuals. As of June 2019, 1,337 homeless individuals received emergency overnight shelter from ESG-funded service providers. Area homeless service providers matched their ESG allocations with funds provided by Virginia Homeless Solutions Program (VHSP), United Way of Greater Richmond, individual donors and corporate funding.

To further address the needs of persons with HIV or AIDS, the City allocated HOPWA funds to three HIV/AIDS service organizations throughout the Richmond-Petersburg MSA. HOPWA funds allocated to these agencies totaled \$1,050,009, including \$22,000 for administration in Fiscal Year 2019. Agencies provided case management, short-term rent, mortgage, utility assistance; permanent housing placement (PHP), long-term rental assistance and first month's rent assistance. As of June 2019, approximately 271 low-income people with HIV/AIDS received the above HOPWA assistance.

Overall the City met or exceeded its goals in Fiscal Year 2019.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City of Richmond's Department of Housing and Community Development (DHCD) hosts public hearings for its Consolidated Annual Action Plan to offer opportunities for residents to review, provide input and ask questions in person or in writing during a 30-Day Commenting Period as advertised in local newspapers and on the City's website. Three public hearings were held for the FY2020 Annual Action Plan.

The City held three public hearings for the FY 2020 Annual Action Plan. The City held the first of three public hearings on November 9, 2018. This meeting offered applicants the information on the application processes for the federal entitlement grant funds. Five (5) subrecipients and nonprofits in the City attended the meeting. The second public comment session was held on May 28, 2019. Richmond City Council held a public hearing on July 22, 2019. The City has copies of the draft Annual Action Plan available at the Main Public Library on Franklin St and at the office of Richmond DHCD for the duration of the 30-day public comment period as an opportunity for citizen review and input.

In addition to the three formal public hearings to discuss the Fiscal Year 2020 Annual Action Plan, the City also held four informational sessions citywide open to the public. The meetings were October 25, 2018, October 29, 2018, October 30, 2018, and November 8, 2018. The City consulted with various groups that advocate for minority and special needs populations while developing the Five Year Plan (2016-2020). A complete listing of the advocacy groups involved is featured in that document.

Amendment process: Public notices for the Amended Annual Action Plan ran in the local paper on April 2 and April 30, 2020. The notices specified a public comment period running from April 3-May 7, 2020, with the opportunity to comment at the City Council public hearing on May 11, 2020. The full text of the amended plan was posted on the City website and copies of the notification and revised budget were distributed by e-mail to citizens engaged in the 2020 Citizen Participation process. HCD received no public comments during the comment period, and the City Clerk reported that City Council received no written comments on Ordinance No. 2020-094 for the Amended PY19/FY20 federal entitlement funds and no one came to Council to provide public comment during the meeting on the ordinance. City Council passed the Ordinance unanimously with nine votes in favor.

The City amended its PY19 for COVID-19 funding (COVID-19 1st amendment) in June 2020.

The City amended its PY19 for COVID-19 funding (COVID-19 2nd amendment) in September 2020.

The City amended its PY19 for COVID-19 funding (COVID-19 3rd amendment) in March 2021.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

During the October 25, 2018 meeting, the revised NiB maps were presented by City staff. Better Housing Coalition (BHC) staff attended the meeting. The boundaries of the proposed North Highland Park NiB area was discussed by City staff and BHC representative. During the October 29, 2018 meeting, City staff discussed fair housing issues with representative from HOME, Inc. During the October 30, 2018 meeting, City staff discussed the development of affordable single-family development and rental housing, and land trust with BHC staff. During the November 8, 2018 meeting, NiB 2.0 strategy was discussed by City staff. Rental housing and increase of HOME program subsidy were also discussed.

During the July 22, 2019 public hearing, a number of public comments were received:

- **Omari Kadaffi** - spoke out against the AAP stating that more of the funds should be used to address the needs of residents at or below 30% AMI. More of the federal entitlement funds should be used to address the needs of residents living in public housing and that too much of the funds are going to persons at 80% AMI and to the elderly for homeowner repairs.
- **Phil Cunningham** with Better Housing Coalition spoke in favor of the AAP and stated that it will assist residents and redevelopment in the City.
- **Charles Willis** – a city resident asked City Council to support the AAP.
- **Melanie McDonald** with HOMEWARD spoke in favor the AAP as written and said that ESG and HOPWA funds will greatly assist those residents most in need.
- **Mary Kay Huss** with Richmond Metropolitan Habitat for Humanity asked for City Council to approve the AAP. She advised that Habitat will use funds to assist 5 households who earn between 30-80% AMI with homeownership. She also stated that over the years the average household income assisted by Habitat has been 40% AMI.
- **Malcom Jones** of Rebuilding Together spoke in favor of the AAP and stated that these funds will assist low income homeowners with much needed repairs in the Blackwell, Oak Grove and Swansboro neighborhoods.
- **Heather Crislip** with Housing Opportunities Made Equal of VA asked City council to support the AAP as is. Ms. Crislip stated the CDBG and HOME funds will be used to assist residents with housing counseling promote fair housing and provide much needed down payment assistance to low and moderate income residents.
- **Lee Householder** with Project:HOMES requested that City Council approve the AAP. Mr. Householder stated that a majority of the elderly residents served by Project:HOMES are at or below 30% AMI and their average household income is \$12,000 per year.

The City amended its 2019 AAP for COVID-19 funds on August 10, 2020. No public comments were received, on Ordinance #2020-164.

The City amended its 2019 AAP for COVID-19 funds on September 28, 2020. No public comments were received on Ordinance #2020-191.

The City amended its 2019 AAP for COVID-19 funds on March 22, 2021.

6. Summary of comments or views not accepted and the reasons for not accepting them

Omari Al-Qadaffi spoke out against the AAP stating that more of the funds should be used to address the needs of residents at or below 30% AMI. More of the federal entitlement funds should be used to

address the needs of residents living in public housing and that too many of the funds are going to persons at 80% AMI and to the elderly for homeowner repairs.

City's response: The federal entitlement funds that are allocated to subrecipients each year are project-based. The City welcomes subrecipients for their projects that target extremely low-income, i.e., 30% of AMI, households in the City. These projects will be funded once subrecipients propose funding requests in their funding applications. One example in the FY 2019-2020 funded projects is that Richmond Metropolitan Habitat for Humanity (RMHFH) proposed affordable housing assistance to City employees earning 30% of AMI, for which extremely low-income City residents (30% of AMI) will be taken care of. Also, the City didn't receive funding applications from RRHA for their projects for residents of public housing in Richmond in FY 2019-2020. Currently, the City is using CDBG funds from previous years to assist RRHA to address the residents of Faye Towers through the redevelopment of the Baker School, which will house 50 units, and development of Jackson Ward Senior Apartments, which will house 72 units for low-income seniors.

7. Summary

As an entitlement community, the City of Richmond receives direct allocations from the U.S. Department of Housing and Urban Development (HUD) through Community Development Block Grant (CDBG) funds, HOME Investment Partnerships (HOME) funds, Emergency Solutions Grant (ESG) funds, and Housing Opportunities for Persons with AIDS (HOPWA) funds. As a recipient of these federal grant funds, the City of Richmond is required by HUD to develop an Annual Action Plan based on goals and objectives identified in the City's Consolidated Plan.

The housing market continues to experience rapid growth. The City of Richmond continues its efforts to revitalize its communities by investing in affordable housing new construction and rehabilitation of existing housing for low- and moderate-income households. These efforts will continue to be fortified in Fiscal Year 2020. Meanwhile, the City of Richmond will also continue to allocate federal funds for services for persons experiencing homelessness, including persons with HIV/AIDS.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

| Agency Role | Name | Department/Agency |
|-----------------------|----------|---|
| Lead Agency | RICHMOND | |
| CDBG Administrator | RICHMOND | Department of Housing & Community Development |
| HOPWA Administrator | RICHMOND | Department of Housing & Community Development |
| HOME Administrator | RICHMOND | Department of Housing & Community Development |
| ESG Administrator | RICHMOND | Department of Housing & Community Development |
| HOPWA-C Administrator | | |

Table 1 – Responsible Agencies

Narrative (optional)

Consolidated Plan Public Contact Information

City of Richmond
 Department of Housing and Community Development 1500 East Main Street, Suite 400
 Richmond, VA 23219-3571
 (804) 646-3975
 Attn.: Michelle Peters, Deputy Director

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The consultation process for the Annual Action Plan is based on the comments and inputs received in the public meetings from November 2018 to July 2019 when the written public comments were received during the plan’s drafting period. Ads were placed in local newspapers to solicit public comments and inputs. Non-profits and community development agencies are encouraged to attend the meetings.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The City continues to support activities to reduce the number of persons in need of shelter by providing funding for case management to assist with the transition to permanent housing. The City continues to support emergency shelter beds for homeless individuals and families by funding short-term transitional shelters. The City continues to assist youth who are experiencing or at risk of experiencing homelessness. The City continues to assist homeless individuals with substance abuse and mental health issues by funding behavioral health treatment programs. Coordinated with the City of Richmond and supported by CDBG funds, RBHA plays a leading role in these efforts.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Richmond Departments of Housing and Community Development, Social Services, and Justice Services are active members of the Greater Richmond Continuum of Care (CoC). The CoC hosts quarterly meetings with more than 35 participating agencies representing homeless and housing service providers as well as supportive service providers from the public and private sectors. The CoC has also established a number of committees and workgroups for further planning and service coordination. Currently, the CoC has workgroups focusing on Coordinated Outreach for Chronically Homeless Individuals, SSI/SSDI outreach (SOAR), Veterans, Family & Children’s Services, Coordinated Assessment, Funding Program Review and Ranking, and Performance Measurement. DHCD staff are represented on the Ranking and Performance committees. A program manager from the Dept. of Social Services serves on the Continuum of Care board.

The City of Richmond participates in coordinated planning and service provision as described above. The Project Development Manager for the City of Richmond DHCD has presented information on City activities and funding at the March Ranking subcommittee meeting. The CoC’s collaborative applicant (lead agency) participates in City of Richmond planning efforts on affordable housing and

regularly presents information on the CoC to the City Council's Education and Human Services Committee.

This year, AHTF fills in gaps of the homeless services that were previously not covered to the City homeless population. A number of homelessness projects are funded through AHTF. These projects include St. Joseph's Villa's Youth Homeless Outreach project, Commonwealth Catholic Charity's (CCC) Housing Location Services project, HomeAgain's Comprehensive Homeless Services Emergency Shelter and RRH, RBHA's Substance Use Disorder Peer Outreach Financial Assistance, and VSH's Homelink Supportive Services.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Richmond coordinated the allocation of ESG funds with the CoC funding ranking and review process. In partnership with the collaborative applicant for the CoC, the City hosted an education and input session on ESG funds where the shared goals of the CoC and the ESG program were discussed. The City coordinated the allocation of ESG funds with the CoC ranking and review committee again this year. Reporting on the use of ESG funds comes from HMIS and is shared with ESG providers and is used to inform CoC policies and programming. ESG-funded providers participate in the CoC workgroups and committees and four ESG-funded agencies serve on the Greater Richmond Continuum of Care board.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

| 1 | Agency/Group/Organization | HOUSING OPPORTUNITIES MADE EQUAL |
|---|---|---|
| | Agency/Group/Organization Type | Services - Housing |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | HOME, Inc. was represented at the November 9, 2018 public meeting. The main purpose of the meeting was to enhance understanding of the application process. HOME, Inc. also attended July 22, 2019 City Council public hearing. |
| 2 | Agency/Group/Organization | Homeward |
| | Agency/Group/Organization Type | Services-homeless |
| | What section of the Plan was addressed by Consultation? | Homeless Needs - Chronically homeless Homeless Needs - Families with children |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Homeward is the lead agency for the Greater Richmond Continuum of Care. The agency is a regular partner in planning, and helps the City to align its ESG policies with Continuum of Care strategies for shelter, rapid re-housing and homelessness prevention. Homeward attended July 22, 2019 City Council public hearing. |
| 3 | Agency/Group/Organization | HOMEAGAIN |
| | Agency/Group/Organization Type | Services-homeless |
| | What section of the Plan was addressed by Consultation? | Homeless Needs - Chronically homeless Homeless Needs - Families with children |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | HomeAgain was represented at the November 9, 2018 public meeting. The main purpose of the meeting was to enhance understanding of the application process. |

| | | |
|---|---|--|
| 4 | Agency/Group/Organization | CPDC |
| | Agency/Group/Organization Type | Services - Housing |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | CPDC was represented at the November 9, 2018 public meeting. The main purpose of the meeting was to enhance understanding of the application process. |
| 5 | Agency/Group/Organization | Metropolitan Business League |
| | Agency/Group/Organization Type | Business Leaders |
| | What section of the Plan was addressed by Consultation? | Economic Development |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The Metropolitan Business League (MBL) is a not-for-profit, membership-based business association that aims to foster small business development. MBL attended May 28, 2019 public hearing. |
| 6 | Agency/Group/Organization | Better Housing Coalition/Richmond Affordable Housing |
| | Agency/Group/Organization Type | Housing |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Better Housing Coalition (BHC) is a leading community partner with the City of Richmond for affordable housing construction for LMI residents in Richmond. BHC attended July 22, 2019 City Council public hearing. |
| 7 | Agency/Group/Organization | Rebuilding Together of Richmond |
| | Agency/Group/Organization Type | Housing |

| What section of the Plan was addressed by Consultation? | Housing Need Assessment |
|---|--|
| Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Rebuilding Together of Richmond is a volunteer-based organization that repairs and rehabilitates homes and non-profit community facilities for low-income elderly and disabled people in the City of Richmond. Rebuilding Together of Richmond attended July 22, 2019 City Council public hearing. |
| 8 Agency/Group/Organization | Project Homes |
| Agency/Group/Organization Type | Housing |
| What section of the Plan was addressed by Consultation? | Housing Need Assessment |
| Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Project:HOMES is an affordable housing developer in the City of Richmond. Project: HOMES is a leading partner with the City of Richmond for affordable housing development. Project:HOMES attended July 22, 2019 City Council public hearing. |
| 9 Agency/Group/Organization | Richmond Metropolitan Habitat for Humanity |
| Agency/Group/Organization Type | Housing |
| What section of the Plan was addressed by Consultation? | Housing Need Assessment |
| Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Richmond Metropolitan Habitat for Humanity (RMHFH) is a partner of the City of Richmond for affordable housing development for LMI households in the City. RMHFH attended July 22, 2019 City Council public hearing. |

identify any Agency Types not consulted and provide rationale for not consulting

There were five attendants representing five organizations that attended November 9, 2018 public meeting. Public consultation results depend on the number of participants who attend the meetings and comments received from the meetings. No comments were received from this meeting. There was one attendant from MBL who attended May 28, 2019 public hearing. No comments were received from this meeting. There were eight persons representing six non-profit organizations attended July 22, 2019 City Council public hearing. Comments were received from this public hearing.

Other local/regional/state/federal planning efforts considered when preparing the Plan

| Name of Plan | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|-------------------|-------------------|---|
| Continuum of Care | Homeward | Both plans call for an increasing emphasis on rapid re-housing as a means of reducing homelessness. |

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Amendment process: Public notices for the Amended Annual Action Plan ran in the local paper on April 2 and 4/30/20. The notices specified a public comment period running from Apr 3-May 7, 2020, with the opportunity to comment at the City Council public hearing on 5/11/20. The full text of the amended plan was posted on the City website and copies of the notification and revised budget were distributed by e-mail to citizens engaged in the 2020 Citizen Participation process. HCD received no public comments during the comment period, and the City Clerk reported that City Council received no written comments on Ordinance No. 2020-094 for the Amended PY19/FY20 federal entitlement funds and no one came to Council to provide public comment during the meeting on the ordinance. Council approved the ordinance.

The City amended 2019 AAP for the COVID-19 funds received. The City ran a NOFA in the paper and on the City website on April 22, 2020. The City ran a 30 day public notice in the newspaper and City website on June 25, 2020. On August 5, 2020 a second public notice was placed in the newspaper and on the City website for the Public Hearing by City Council on August 10, 2020. No one spoke at the public hearing or submitted comments. City Council approved the ordinance #2020-164.

The City submitted a second amendment for COVID19- funds to the 2019 AAP. On July 10, 2020 the City ran a NOFA in the paper and posted it the City's website for both CDBG-CV and HOPWA-CV funds that were not allocated from the NOFA in April 2020. The City published its ESG-CV funding procedures for the second allocation of ESG-CV and for any reprogramming of existing ESG-CV on the City website. A 10 day public notice was published in the newspaper and the City website on September 3, 2020. A Public Hearing by City Council was held on September 28, 2020. No comments were received during the 10 day notice nor at the City Council hearing. City Council approved ordinance #2020-191.

The City submitted a third amendment for COVID-19 funds to the 2019 AAP. The City published its CDBG-CV funding procedures for the third allocation of CDBG-CV and for any reprogramming of existing CDBG-CV on the City website in December 2020. A Public Hearing by City Council was held on March 22, 2021. No comments were received during the 10 day notice nor at the City Council hearing. City Council approved ordinance #2021-##.

Citizen Participation Outreach

**Annual Action Plan
2019**

19

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (if applicable) |
|------------|------------------|--------------------|--------------------------------|------------------------------|--|---------------------|
| | | | | | | |

| | | | | | | |
|---|----------------|------------------------------|---|---|------|--|
| 1 | Public Meeting | Non-targeted/broad community | Meeting was held on November 9, 2018. Ads were run in local newspapers, and a notice was placed on the City's website in advance of the meeting. Five City subrecipients and nonpro | The attendants had no comments about the application process or priority setting. | None | |
|---|----------------|------------------------------|---|---|------|--|

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (if applicable) |
|------------|------------------|--------------------|---|------------------------------|--|---------------------|
| | | | fits attend the meeting who were seeking assistance for the federal entitlement grant applications. | | | |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of Response/Attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (if applicable) |
|------------|------------------|------------------------------|---|---|--|---------------------|
| 2 | Public Hearing | Non-targeted/broad community | Meeting was held on May 28, 2019. Ads were run in local newspapers. | A Metropolitan Business League (MBL) attendant joined the May 28, 2019 meeting. No public comments were received. | None | |

| | | | | |
|---|----------------|-----------------------------|---|---|
| 3 | Public Hearing | Non-targeted/road community | <p>City Council held public hearing on July 22, 2019 to hear public comments on the AAP. Ads were run in local newspaper.</p> <p>Omari Al-Qadaffi spoke out against the AAP stating that more of the funds should be used to address the needs of residents at or below 30% AMI. More of the federal entitlement funds should be used to address the needs of residents living in public housing and that too many of the funds are going to persons at 80% AMI and to the elderly for homeowner repairs. Phil Cunningham with Better Housing Coalition spoke in favor of the AAP and stated that it will assist residents and redevelopment in the City. Charles Willis, a city resident, asked City Council to support the AAP. Melanie McDonald with HOMEWARD spoke in favor of the AAP as written and said that ESG and HOPWA funds will greatly assist those residents most in need. Mary Kay Huss with Richmond Metropolitan Habitat for Humanity asked for City Council to approve the AAP. She advised that Habitat will use funds to assist 5 households who earn between 30-80% AMI with homeownership. She also stated that over the years the average household income assisted by Habitat has been 40% AMI. Malcom Jones of Rebuilding Together spoke in favor of the AAP and stated that these funds will assist low income homeowners with much needed repairs in the Blackwell, Oak Grove and Swansboro neighborhoods. Heather Crislip with Housing Opportunities Made Equal of VA asked City council to support the AAP as is. Ms. Crislip stated the CDBG and HOME funds will be used to assist residents with housing counseling promote fair housing and provide much needed down payment assistance to low and moderate income residents. Lee Householder with Project:HOMES requested that City Council approve the AAP. Mr. Householder stated that a majority of the elderly residents served by Project:HOMES are at or below 30% AMI and their average household income is \$12,000 per year.</p> | <p>Omari Al-Qadaffi spoke out against the AAP stating that more of the funds should be used to address the needs of residents at or below 30% AMI. More of the federal entitlement funds should be used to address the needs of residents living in public housing and that too many of the funds are going to persons at 80% AMI and to the elderly for homeowner repairs. Phil Cunningham with Better Housing Coalition spoke in favor of the AAP and stated that it will assist residents and redevelopment in the City. Charles Willis, a city resident, asked City Council to support the AAP. Melanie McDonald with HOMEWARD spoke in favor of the AAP as written and said that ESG and HOPWA funds will greatly assist those residents most in need. Mary Kay Huss with Richmond Metropolitan Habitat for Humanity asked for City Council to approve the AAP. She advised that Habitat will use funds to assist 5 households who earn between 30-80% AMI with homeownership. She also stated that over the years the average household income assisted by Habitat has been 40% AMI. Malcom Jones of Rebuilding Together spoke in favor of the AAP and stated that these funds will assist low income homeowners with much needed repairs in the Blackwell, Oak Grove and Swansboro neighborhoods. Heather Crislip with Housing Opportunities Made Equal of VA asked City council to support the AAP as is. Ms. Crislip stated the CDBG and HOME funds will be used to assist residents with housing counseling promote fair housing and provide much needed down payment assistance to low and moderate income residents. Lee Householder with Project:HOMES requested that City Council approve the AAP. Mr. Householder stated that a majority of the elderly residents served by Project:HOMES are at or below 30% AMI and their average household income is \$12,000 per year.</p> |
|---|----------------|-----------------------------|---|---|

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funds should be used to address the needs of residents living in public housing and that too many of the funds are going to persons at 80% AMI and to the elderly for homeowner

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repairs. City's response: The federal entitlement funds that are allocated to subrecipients each year are project-based. The City welcomes subrecipients for their projects that target extremely low-income,

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| | | | | | <p>i.e., 30% of AMI, households in the City. These projects will be funded once recipients propose funding requests in their funding applications. One example in the FY 2019-2020 funded projects</p> |
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residents (30% of AMI) will be taken care of. Also, the City didn't receive funding applications from RRHA for their projects for residents of public housing in Richmond in FY 2019-2020. Currently, the

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City is using CDBG funds from previous years to assist RRHA to address the residents of Faye Towers through the redevelopment of the Baker School, which will house 50 units, and develop

| Sort Order | Mode of Outreach | Target of Outreach | Summary of Response/Attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (if applicable) |
|------------|------------------|--------------------|--------------------------------|------------------------------|--|---------------------|
| | | | | | <p>ment of Jackson Ward Senior Apartments, which will house 72 units for low-income seniors.</p> | |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of Response/Attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (if applicable) |
|------------|------------------|--|--------------------------------|--|--|---------------------|
| 4 | Public Hearing | Minorities Non-English Speaking - Specific Other language: Spanish Non-targeted/broad community | zero attendance | The Richmond City Council held a public hearing on August 10, 2020. No public comments either in writing or in person were given for the first COVID-19 Amendment. | n/a | |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (if applicable) |
|------------|------------------|--|--------------------------------|--|--|---------------------|
| 5 | Public Hearing | Minorities Non-English Speaking - Specific other language: Spanish Non-targeted/broad community | zero attendance | <p>The City submitted a second amendment for COVID19- funds to the 2019 AAP. On July 10, 2020 the City ran a NOFA in the paper and posted it the City's website. No comments were received during the public hearing. The City published its ESG-CV funding procedures for the second allocation of ESG-CV and for any reprogramming of existing ESG-CV on the City website. A 10 day public notice was published in the newspaper and on the City website on September 3, 2020. A Public Hearing by City Council was held on September 28, 2020. No comments were received during the 10 day notice nor at the City Council hearing. City Council approved ordinance #2020-191.</p> | | |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of Response/Attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (if applicable) |
|------------|------------------|--|--------------------------------|---|--|---------------------|
| 6 | Public Hearing | Minorities Non-English Speaking - Specific Other language: Spanish Non-targeted/broad community | zero attendance | The City submitted a third amendment for COVID19- funds to the 2019 AAP. In December 2020 posted on the City website procedures for new and surplus CDBG-CV funds. A 10 day public notice was published in the newspaper and on the City website in February 2021. A Public Hearing by City Council was held on April ??, 2020. No comments were received during the 10 day notice nor at the City Council hearing. City Council approved ordinance #2021-##. | | |

Table 4 -- Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The proposed Fiscal Year 2020 budget is the funding allocation based on the four federal funds: CDBG, HOME, ESG, and HOPWA. The funding for

each of the four categories for the Fiscal Year 2020 Annual Action Plan is as follows:

- CDBG-\$5,503,3861
- HOME-\$1,705,440
- ESG-\$376,954
- HOPWA-\$1,186,209
- CDBG-CV \$4,045,895
- ESG-CV \$3,306,232
- HOPWA-CV \$194,445

Anticipated Resources

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan \$ | Narrative Description |
|---------|------------------|---|----------------------------------|--------------------|--------------------------|-----------|---|--|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| CDBG | public - federal | Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services | 4,462,031 | 186,836 | 854,519 | 5,503,386 | 5,503,386 | Provide home ownership through sales and lease-purchase by rehabilitating existing vacant homes and new construction. Provide down payment assistance to LMI households. Provide rehabilitation to existing owner-occupied housing of LMI residents. Provide rental housing to LMI renters through new construction of rental units and rehabilitation of existing rental units. Provide job opportunities through economic development and public services to LMI households. Build a public service facility. Provide fair housing services to minorities. Provide lead based paint reduction services to low-income children and pregnant women. General grant administration for CDBG program. |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan \$ | Narrative Description |
|---------|------------------|---|----------------------------------|--------------------|--------------------------|-----------|---|---|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| HOME | public - federal | Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA | 1,455,440 | 0 | 250,000 | 1,705,440 | 1,705,440 | Provide home ownership through sales and lease-purchase by rehabilitating existing vacant homes and new construction. Provide down payment assistance to LMI households. Provide rehabilitation to existing owner-occupied housing of LMI residents. General grant administration for HOME program. |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan \$ | Narrative Description |
|---------|------------------|---|----------------------------------|--------------------|--------------------------|-----------|---|--|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| HOPWA | public - federal | Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA | 1,186,209 | 0 | 0 | 1,186,209 | 1,186,209 | Provide housing assistance through the use of permanent housing facilities, TBRA, STRMU, Permanent Housing Placement (PHP), and case management to LMI households with HIV/AIDS. General program administration for HOPWA program. |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan \$ | Narrative Description |
|-------------------|------------------|---|----------------------------------|--------------------|--------------------------|-----------|---|--|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| ESG | public - federal | Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing | 376,954 | 0 | 0 | 376,954 | 376,954 | Provide overnight shelter, rapid re-housing assistance, and financial assistance for homelessness prevention. Data collection. General grant administration for ESG program. |
| Continuum of Care | public - federal | Rental Assistance Transitional housing | 50,000 | 0 | 0 | 50,000 | 0 | VSH will leverage existing resources allocated to the community to serve the target population. |
| General Fund | public - local | Admin and Planning Economic Development | 659,850 | 0 | 0 | 659,850 | 0 | Subrecipients will use general fund money for match and leverage to complete projects. |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Narrative Description |
|----------------------------|------------------|---|----------------------------------|--------------------|--------------------------|-----------|--|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | |
| Supportive Housing Program | public - federal | Permanent housing in facilities | 0 | 0 | 0 | 0 | Subrecipients will use supportive housing program funds to support facility based housing for people with HIV/AIDS. |
| Other | private | Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Supportive services Other | 376,954 | 0 | 0 | 376,954 | Subrecipients will use ESG match to provide financial assistance, overnight shelter, rapid rehousing, and data collection. |
| Other | public - federal | Other | 7,546,572 | 0 | 0 | 7,546,572 | HOPWA-CV funds will be used to prevent, prepare for, and respond to the Coronavirus. |
| | | | | | | | Expected Amount Available Remainder of ConPlan \$ |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Remainder of ConPlan \$ | Narrative Description |
|---------|-----------------|---|----------------------------------|--------------------|--------------------------|-----------|---|---|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| Other | public - state | Economic Development Homebuyer assistance Homeowner rehab Multifamily rental new construction New construction for ownership Rapid re-housing (rental assistance) STRMU Supportive services | 1,554,364 | 0 | 0 | 1,554,364 | 0 | Subrecipients will use state matching funds for new construction of homeowner units, owner-occupied housing rehab, downpayment assistance, housing counseling services, public services, and rapid rehusing services for homeless persons and families. |

Table 5 - Expected Resources -- Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City will meet its federal match requirements through a combination of private matching resources, other federal grants, and state and local government funding.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The publically owned land will be or has been used to address the needs of affordable housing, which includes VSH properties in East End NiB, Vacant Oak Grove Elementary School, Armstrong High School, which are under construction, and Norrell Elementary School.

Discussion

The CDBG funding allocation for the Fiscal Year 2020 action plan has an increase of \$19,555 for the entitlement funding, compared to the Fiscal Year 2019 adopted action plan. The HOME funding allocation for the Fiscal Year 2020 action plan has a decrease of \$44,861 for the entitlement funding, compared to the Fiscal Year 2019 adopted action plan. The ESG funding allocation for the Fiscal Year 2020 action plan has an increase of \$10,160 for the entitlement funding, compared to the Fiscal Year 2019 adopted action plan. The HOPWA funds in the Fiscal Year 2020 action plan has an increase of \$136,200 for the entitlement funding, compared to the Fiscal Year 2019 adopted action plan. The City will continue to find other funding sources such as the state funds, general funds, and private funds to maintain the similar service levels achieved in previous years. The City of Richmond received COVID-19 funds to address the pandemic \$4,045,895 CDBG-CV, \$3,306,232 ESG-CV and \$194,445 HOPWA-CV.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|-------------------------------|------------|----------|--------------------|--|--|---|--|
| 1 | Improve current housing stock | 2016 | 2020 | Affordable Housing | Jefferson Davis - Blackwell Corridor Jefferson Davis - Bellemeade Corridor Highland Park Southern Tip Corridor Citywide | Creating sustainable neighborhoods Increasing the supply of affordable rental housing | CDBG: \$1,569,422 HOME: \$485,440 General Fund: \$157,000 State of Virginia: \$333,358 | Public service activities other than Low/Moderate Income Housing Benefit: 220 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 70 Households Assisted Rental units rehabilitated: 21 Household Housing Unit Homeowner Housing Added: 2 Household Housing Unit Homeowner Housing Rehabilitated: 107 Household Housing Unit Other: 150 Other |
| 2 | De-concentrate public housing | 2016 | 2020 | Public Housing | Citywide | Creating sustainable neighborhoods | CDBG: \$0 | Rental units constructed: 0 Household Housing Unit |

| | | | | | | | | |
|---|----------------------------|------|------|--|--|------------------------------------|-----------------|---|
| 3 | Reduce neighborhood blight | 2016 | 2020 | Affordable Housing Non-Housing Community Development | Hull Street - Lower Corridor East End - Nine Mile Road Corridor East End - Eastview Corridor Brookland Park Boulevard Corridor Broad Street Downtown Corridor Hull Street - Swansboro Corridor Jefferson Davis - Blackwell Corridor Jefferson Davis - Bellemeade Corridor Highland Park Southern Tip | Creating sustainable neighborhoods | CDBG: \$155,000 | Housing Code Enforcement/Foreclosed Property Care: 3000 Household Housing Unit Other: 1 Other |
|---|----------------------------|------|------|--|--|------------------------------------|-----------------|---|

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|---------------------------------------|------------|----------|-----------------------------------|---|---|--|--|
| 4 | Business development and job creation | 2016 | 2020 | Non-Housing Community Development | Corridor North Jackson Ward Corridor Carver - Newtowne West Corridor Church Hill - Central Corridor Citywide | Creating sustainable neighborhoods Reducing poverty & enhancing economic opportunity | CDBG: \$745,164 General Fund: \$200,000 State of Virginia: \$5,000 | Public service activities other than Low/Moderate Income Housing Benefit: 10 Persons Assisted Jobs created/retained: 90 Businesses assisted: 75 Businesses Assisted Other: 1 Other |

| | | | | | | | | |
|---|------------------------|------|------|--------------------|---|--|---|---|
| 5 | Increase homeownership | 2016 | 2020 | Affordable Housing | Hull Street - Lower Corridor East End - Nine Mile Road Corridor East End - Eastview Corridor Brookland Park Boulevard Corridor Broad Street Downtown Corridor Hull Street - Swansboro Corridor Jefferson Davis - Blackwell Corridor Jefferson Davis - Bellemeade Corridor Highland Park Southern Tip | Creating sustainable neighborhoods Managing grant funds efficiently and effectively | CDBG: \$2,458,000 HOME: \$1,220,000 General Fund: \$222,000 State of Virginia: \$464,700 | Public service activities for Low/Moderate Income Housing Benefit: 52660 Households Assisted Homeowner Housing Added: 28 Household Housing Unit Direct Financial Assistance to Homebuyers: 56 Households Assisted Other: 3 Other |
|---|------------------------|------|------|--------------------|---|--|---|---|

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|--------------|------------|----------|--------------------|---|---------------------------------------|---|------------------------|
| 6 | Fair housing | 2016 | 2020 | Affordable Housing | Corridor North Jackson Ward Corridor Citywide Carver - Newtowne West Corridor Church Hill - Central Corridor Citywide | Improving health outcomes in the city | CDBG: \$90,000 State of Virginia: \$46,800 | Other: 309 Other |

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|--|------------|----------|--|-----------------------|--|--|--|
| 7 | Assist Special Needs population | 2016 | 2020 | Homeless Non-Homeless Special Needs | Citywide Richmond MSA | Addressing housing needs of Special Needs pop Creating sustainable neighborhoods Ending homelessness | CDBG: \$225,000 HOPWA: \$1,186,209 ESG: \$376,954 Continuum of Care: \$50,000 General Fund: \$80,850 CDBG-CV: \$4,045,895 ESG Match: \$376,954 ESG-CV: \$3,306,232 HOPWA-CV: \$194,445 State of Virginia: \$704,506 | Public service activities other than Low/Moderate Income Housing Benefit: 1980 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 2445 Households Assisted Tenant-based rental assistance / Rapid Rehousing: 279 Households Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 808 Beds Homelessness Prevention: 333 Persons Assisted HIV/AIDS Housing Operations: 255 Household Housing Unit Other: 2 Other |
| 8 | Add to affordable rental housing stock | 2016 | 2020 | Affordable Housing Public Housing Homeless | Citywide | Increasing the supply of affordable rental housing | CDBG: \$260,800 | Rental units constructed: 80 Household Housing Unit |

Table 6 – Goals Summary

Annual Action Plan
2019

Goal Descriptions

| | | |
|----------|-------------------------|--|
| 1 | Goal Name | Improve current housing stock |
| | Goal Description | Richmond has an older housing stock, much of it more than 50 years old. Maintaining housing in good condition can sometimes be problematic, particularly for the elderly. The City assists with repair of major structural elements, such as roofs and plumbing, to keep housing livable. |
| 2 | Goal Name | De-concentrate public housing |
| | Goal Description | Public housing is a critically important part of Richmond's housing market. However, its concentration in limited areas of the City reduces economic opportunities available to residents and places a heavy burden on the services and facilities that support it. The City and the Richmond Redevelopment and Housing Authority (RRHA) seek to more fully integrate public housing into the larger community while simultaneously upgrading and modernizing the housing stock. |
| 3 | Goal Name | Reduce neighborhood blight |
| | Goal Description | There are a significant number of vacant and boarded buildings in the City. Many of these buildings are blighting that influence on adjacent properties. The City is aggressively pursuing options to encourage action on these properties, preferably reinvestment to maintain the neighborhood fabric and housing choices. |
| 4 | Goal Name | Business development and job creation |
| | Goal Description | The City provides tools and incentives to encourage business growth and new business formation. Incentives include market analysis, facade improvements, rehabilitation loans, and access to business capital. Growing businesses and job creation are key elements of the City's anti-poverty strategy. |
| 5 | Goal Name | Increase homeownership |
| | Goal Description | The City seeks to have a balance of affordable rental and homeownership opportunities within its neighborhoods. It encourages mixed-income neighborhoods as a means to provide opportunities for all and reduce economic isolation of any of its residents. A full range of residential options is believed to be key to sustaining attractive and viable neighborhoods. |

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|----------|-------------------------|--|
| 6 | Goal Name | Fair housing |
| | Goal Description | Richmond has revised its latest Analysis of Impediments to Fair Housing in accordance with the City's Voluntary Agreement with HUD. This document will be used to determine and address the fair housing impediments in the City of Richmond. |
| 7 | Goal Name | Assist Special Needs population |
| | Goal Description | <p>The City will provide supportive services for the homeless, persons living with HIV/AIDS, and Special Needs populations. These services include case management, counseling, financial assistance with housing, shelters, transitional housing, rapid re-housing, and permanent supportive housing.</p> <p>The City will use COVID-19 funding to address the needs of homeless and persons impacted by Covid-19 by providing job training, case management, covid testing, providing emergency shelter housing, non congregate shelter, permanent housing assistance, Health services, legal services to avoid eviction and foreclosure. Provide STRMU and non congregate housing for persons with HIV.</p> |
| 8 | Goal Name | Add to affordable rental housing stock |
| | Goal Description | Data supports the need for quality affordable rental housing in the City. The City will strongly encourage the rehabilitation and maintenance of its existing rental stock. In addition, it will support the addition of new rental housing, particularly which can serve households in the 0-50% of MFI range. |

Projects

AP-35 Projects – 91.220(d)

Introduction

The total projects included in this AAP are 48 projects. They are funded by the federal CDBG, HOME, ESG, and HOPWA programs in Fiscal Year 2020. The funding was based on a competitive scoring evaluation process. The CDBG program funding is \$5,503,386. The HOME program funding is \$1,705,440. The ESG program funding is \$376,954. The HOPWA program funding is \$1,186,209. Compared to the projects in Fiscal Year 2019, 8 projects are newly added, covering a range of affordable rental and owner housing, new construction and rehabilitation, and job training.

Programs have been added to use CARES Act funding to prevent, to prepare for, and to respond to the Coronavirus. The City received additional funding as follows: CDBG-CV \$4,045,895; ESG-CV \$3,306,232; and HOPWA-CV \$194,953.

Projects

| # | Project Name |
|----|--|
| 1 | The Columns on Grove |
| 2 | Affordable Housing Program (Pilot) |
| 3 | Blackwell/Swansboro Affordable Homeownership |
| 4 | Exterior Homes Repairs |
| 5 | Citywide Critical Home Repair |
| 6 | Citywide Owner Occupied Home Repair |
| 7 | Keystone Program City-wide DPA |
| 8 | Lead Grant Reduction Activities |
| 9 | Matthews At Chestnut Hill |
| 10 | NiB Area Housing Code Enforcement |
| 11 | Pathways to Independence |
| 12 | Rebuilding Together Year Round |
| 13 | Section 108 2012 Loan Repayment |
| 14 | The Hollands |
| 15 | Metropolitan Business League Programs |
| 16 | Neighborhood Economic Development |
| 17 | Block Grant & Finance Administration |
| 18 | Fair Housing Support and Outreach |
| 19 | Historic Review |
| 20 | Neighborhood Planning |

| # | Project Name |
|----|---|
| 21 | Lead Safe and Healthy Homes Outreach Support |
| 22 | Housing Code Enforcement & Counseling |
| 23 | Housing Information & Counseling |
| 24 | Positive Paths |
| 25 | Residential Support for Homeless Families |
| 26 | Carver Affordable Homeownership |
| 27 | Community Housing Empowerment NiB DPA |
| 28 | HOME Program Administration |
| 29 | Revitalizing Blighted Properties |
| 30 | Southern Barton Heights NiB - PH |
| 31 | SBH Gateway Revitalization |
| 32 | ESG19 Richmond |
| 33 | Housing Assistance Program |
| 34 | HOPWA CIS |
| 35 | HOPWA Greater Richmond |
| 36 | HOPWA Program & Finance Administration |
| 37 | Stratford House |
| 38 | Cyber Security Workforce Pilot Project |
| 39 | Baker School Apartments (RRHA) |
| 40 | Employee Housing Pilot Program (SCDHC) |
| 41 | Townhomes at Warwick Phase II (SCDHC) |
| 42 | Regional Analysis of Impediments for Fair Housing (PlanRVA) |
| 43 | Conservation and Redevelopment Plan (RRHA) |
| 44 | CV-COVID-19 Re-employment Assistance -(BHC) |
| 45 | CV-COVID-19 MBL Virtual Assistance & Resilience Project (MBL) |
| 46 | CV-COVID-19 GRCoC Pandemic Response: Residential Workforce Program-(Homeward) |
| 47 | CV-COVID-19 Housing and Financial Counseling- (CCC) |
| 48 | CV-COVID-19 Housing Stability - Eviction Diversion Program - (HOME Inc) |
| 49 | CV- COVID-19 Rapid Re-Housing Employment Services - (St Joseph Villa) |
| 51 | CV-COVID-19 Commonwealth Catholic Charities HOPWA |
| 52 | CV-COVID-19 Grant Administration - (HCD) |
| 53 | CV-COVID-19 High Risk Shelter at R Street Center - (Salvation Army) |
| 54 | ESG20 Richmond |
| 55 | CV-COVID-19 Public Service Activities |
| 57 | CV-COVID-19 Bringing Families Home (HFF) |
| 58 | CV-COVID-19 Eviction & Foreclosure Prevention - (Legal Aid) |
| 59 | CV-COVID-19 GRCoC Pandemic Response Non-congregate Shelter (Homeward) |
| 60 | CV-COVID-19 Emergency Supportive Housing Solution (HMHY) |
| 61 | CV-COVID-19 Veteran's Emergency Shelter Beds- (HomeAgain) |

| # | Project Name |
|----|---|
| 62 | CV-COVID-19 Foreclosure Prevention (HOME Inc) |
| 63 | CV-COVID-19 Affordable Housing for Older Adults (HomeAgain) |
| 64 | CV-COVID-19 City Workforce Development Program (PRCF) |

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Funding is based on the priorities outlined in the Consolidated Plan as well as completing existing open projects in order to meet a national objective. COVID-19 activities were based on the CARES Act priorities and City of Richmond needs to address the pandemic.

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