

INTRODUCED: June 3, 2024

AN ORDINANCE No. 2024-156

To amend Ord. No. 2023-071, adopted May 8, 2023, as amended by Ord. No. 2023-273, adopted Oct. 10, 2023, which adopted the Fiscal Year 2023-2024 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Sixth District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the Sixth District.

\_\_\_\_\_  
Patron – Ms. Robertson  
\_\_\_\_\_

Approved as to form and legality  
by the City Attorney  
\_\_\_\_\_

PUBLIC HEARING: JUNE 10 2024 AT 6 P.M.

WHEREAS, to comply with section 15.2-2503 of the Code of Virginia (1950), as amended, Ordinance No. 2023-071, adopted May 8, 2023, as amended by Ordinance No. 2023-273, adopted October 10, 2023, includes the specific uses and funding allocation planned for the Council District Funds for the Sixth District as a page entitled “City Council 6th District, FY24 Anticipated Expenditure List;” and

WHEREAS, the Council of the City of Richmond, as authorized by section 15.2-2503 of the Code of Virginia, desires to amend Ordinance No. 2023-071, adopted May 8, 2023, as amended

AYES:                      9                NOES:                      0                ABSTAIN:                                  

ADOPTED:      JUN 10 2024        REJECTED:                                        STRICKEN:

by Ordinance No. 2023-273, adopted October 10, 2023, to change the uses and allocation of the Council District Funds for the Sixth District to provide adjustments to the allocations for various approved uses by the Council Member in the representation of the Sixth District;

NOW, THEREFORE,

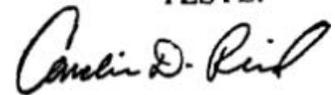
THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2023-071, adopted May 8, 2023, as amended by Ordinance No. 2023-273, adopted October 10, 2023, which adopted the General Fund Budget for the fiscal year commencing July 1, 2023, and ending June 30, 2024, and made appropriations pursuant thereto, is hereby amended by modifying the attachment entitled “Council FY 2024 District Funds” to strike the page entitled “City Council 6th District, FY24 Anticipated Expenditure List” and insert in its place the page attached to this ordinance entitled “City Council 6th District, FY24 Anticipated Expenditure List, (June 2024)” for the purpose of changing the uses and allocation of the Council District Funds for the Sixth District pursuant to section 15.2-2503 of the Code of Virginia (1950), as amended, for the use of the Council Member in the representation of the Sixth District.

§ 2. This ordinance shall be in force and effect upon adoption.

**A TRUE COPY:**

**TESTE:**



**City Clerk**



# Richmond City Council

The Voice of the People

Richmond, Virginia

## Office of the Council Chief of Staff

### Ordinance/Resolution Request

**TO** Laura Drewry, City Attorney

**THROUGH** LaTasha S. Holmes, Council Chief of Staff

**FROM** Debora Shaw, Council Management Analyst

**COPY** Ellen Robertson, 6th District Council Member  
Tabrica Rentz, Deputy City Attorney  
Gayle Harris, 6<sup>th</sup> District Council Liaison  
Desiney Lowery, Legal Secretary  
Tori Cotman, Assistant City Attorney

**DATE** **May 17, 2024**

**PAGE/s** 1 of 2

**TITLE** **Sixth District Council Funds Reallocation**

This is a request for the drafting of an **Ordinance**  **Resolution**

REQUESTING COUNCILMEMBER/PATRON

Ellen Robertson

SUGGESTED STANDING COMMITTEE

Organizational Development

#### ORDINANCE/RESOLUTION SUMMARY

To amend Ord. No. 2023-273, adopted October 10, 2023, which adopted the annual budget, which includes all of the separate current expense budgets for the general operation of the City government and for each utility as defined in ch. 13 of the City Charter, for the fiscal year commencing Jul. 1, 2023, and ending Jun. 30, 2024, and to appropriate the estimated revenues for such fiscal year for the objects and purposes stated in such budget, to now adopt the Fiscal Year 2024 Council District Funds budgets. This request changes the allocation of the FY24 Council District Funds budget.

#### BACKGROUND

The purpose of this amendment is to comply with requirements of Va. Code Section 15.2-2503, which requires that a locality's budget stipulate how local governing body discretionary funds will be used. This Section allows individual members of the governing body to propose amendments during the fiscal year to change the uses and allocation of those discretionary funds.

The patron wishes to amend the itemized allocations of funds in the FY24 Sixth Council District Budget to maintain Grants at \$12,177; and to decrease the Constituents Outreach to \$13,895 and increase Administrative Services Category to \$6,105.

The Sixth District FY24 Anticipated District Expense List category amounts in the current budget per Ordinance No. 2023-071, adopted May 8, 2023, should be changed to reflect adjustments in the categories, as required by Va. Code Section 15.2-2503, for district initiatives in FY24 (see attached).

The purpose of this proposal is to allow clear authority to make such expenditures by amending the Sixth Council District FY24 Anticipated Expense List.

The requested introduction date for these amendments is May 28, 2024.

#### FISCAL IMPACT STATEMENT

|                                  |                                         |                                        |
|----------------------------------|-----------------------------------------|----------------------------------------|
| Fiscal Impact                    | Yes <input type="checkbox"/>            | No <input checked="" type="checkbox"/> |
| Budget Amendment Required        | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/>            |
| Estimated Cost or Revenue Impact | \$ N/A                                  |                                        |

Attachment/s      **Yes**    **No**

