

INTRODUCED: March 13, 2017

AN ORDINANCE No. 2017-067

To amend Ord. No. 2016-053, adopted May 13, 2016, which adopted a General Fund Budget for Fiscal Year 2016-2017 and made appropriations pursuant thereto, to transfer funds in the amount of \$35,000 from the Department of Economic and Community Development agency and to appropriate this \$35,000 to a new line item in the Non-Departmental agency called the Carytown, Inc. – Litter Cleanup line item for the purpose of making a grant to Carytown, Inc. to support litter cleanup activities in the Carytown area.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: MAR 27 2017 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2016-053, adopted May 13, 2016, which adopted a General Fund Budget for the fiscal year commencing July 1, 2016, and ending June 30, 2017, and made appropriations pursuant thereto, is hereby amended by transferring funds in the amount of \$35,000 from the Department of Economic and Community Development agency and appropriating these transferred funds in the amount of \$35,000 to a new line item in the Non-Departmental agency

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: MAR 27 2017 REJECTED: _____ STRICKEN: _____

called the Carytown, Inc. – Litter Cleanup line item for the purpose of making a grant to Carytown, Inc. to support litter cleanup activities in the Carytown area.

§ 2. This ordinance shall be in force and effect upon adoption.

4-6219

O & R REQUEST



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

FEB 10 2017

Office of the
Chief Administrative Officer

O&R REQUEST

DATE: February 1, 2017

EDITION: 1

TO: The Honorable Members of City Council

RECEIVED

THROUGH: The Honorable Levar M. Stoney, Mayor

FEB 22 2017

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

OFFICE OF CITY ATTORNEY

THROUGH: Lenora Reid, Deputy Chief Administrative Officer for Finance & Administration

2/19/17

THROUGH: Jay Brown, Director, Budget & Strategic Planning

THROUGH: Peter L. Downey, Deputy Chief Administrative Officer for Economic Development

PLX TX

FROM: Douglas Dunlap, Interim Director, Economic & Community Development

RE: To amend the FY 2017 General Fund Budget by transferring \$35,000 from the Department of Economic & Community Development to the Non-Departmental agency Carytown Inc., for the purpose of making a grant to support litter cleanup activities in the Carytown area

ORD. or RES No.

PURPOSE: To amend Ordinance No. 2016-053, which adopted the General Fund Budget for Fiscal Year 2017, transferring \$35,000 from the Department of Economic & Community Development to the Non-Departmental agency Carytown, Inc., for the purpose of making a grant to support litter cleanup activities in the Carytown area.

REASON: In the FY 2016 Adopted Budget the Council amended the budget for the Department of Economic & Community Development by increasing the operating budget by \$35,000 to allow staff to work with the Carytown Merchants Association and Venture Richmond to conduct litter cleanup activities in the Carytown area. This increase was also approved for FY 17, therefore these funds were included in the Department's FY17 base budget. The City Attorney's Office has advised that in order to make the grant for FY17 these funds must be transferred to the Non-Departmental budget, which requires a budget amendment.

RECOMMENDATION: City Administration recommends approval.

BACKGROUND: The FY 2016 Adopted Budget included a Council amendment for the Department of Economic & Community Development, increasing the operating budget by \$35,000 to allow staff to work with the Carytown Merchants Association and Venture Richmond to conduct litter cleanup activities in the Carytown area. At that time, this increase was also approved for FY 2017.

FISCAL IMPACT/COST: \$35,000 will be transferred from the Department of Economic & Community Development's operating budget to the Non-Departmental budget.

FISCAL IMPLICATIONS: N/A.

BUDGET AMENDMENT NECESSARY: Yes. An amendment is needed to modify the FY 17 General Fund Budget Ordinance (2016-53).

REVENUE TO CITY: N/A

DESIRED EFFECTIVE DATE: Upon Adoption.

REQUESTED INTRODUCTION DATE: February 27, 2016

CITY COUNCIL PUBLIC HEARING DATE: March 14, 2016

REQUESTED AGENDA: Consent Agenda.

RECOMMENDED COUNCIL COMMITTEE: Finance & Economic Development

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None.

AFFECTED AGENCIES: Department of Budget & Strategic Planning, Department of Finance

RELATIONSHIP TO EXISTING ORD. OR RES.: Ord. No. 2016-53

REQUIRED CHANGES TO WORK PROGRAM(S): None.

ATTACHMENTS: None.

STAFF: Denise Lawus, Deputy Director II, Economic & Community Development X3975