

INTRODUCED: April 24, 2017

AN ORDINANCE No. 2017-084

To authorize the Chief Administrative Officer to accept funds in the amount of \$115,000 from the Virginia Department of Transportation; and to appropriate the amount of \$115,000 to the Fiscal Year 2016-2017 Capital Budget by increasing estimated revenues and the amount appropriated to the Traffic Control Installation project in the Transportation category by \$115,000 for the purpose of the installation of a new traffic signal at the intersection of Williamsburg Avenue and Nicholson Street.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: MAY 8 2017 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer is hereby authorized to accept funds for the City of Richmond in the amount of \$115,000 from the Virginia Department of Transportation for the purpose of the installation of a new traffic signal at the intersection of Williamsburg Avenue and Nicholson Street.

§ 2. That the funds received are hereby appropriated to the Capital Budget for the fiscal year commencing July 1, 2016, and ending June 30, 2017, by increasing estimated revenues by

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: MAY 8 2017 REJECTED: _____ STRICKEN: _____

\$115,000, increasing the amount appropriated for expenditures by \$115,000, and allotting to the Traffic Control Installation project in the Transportation category the sum of \$115,000 for the purpose of the installation of a new traffic signal at the intersection of Williamsburg Avenue and Nicholson Street.

§ 3. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND **R E C E I V E D**
INTRACITY CORRESPONDENCE

MAR 17 2017

O&R REQUEST **Budget & Strategic Planning**
EDITION: 1

DATE: March 15, 2017

4-6-366
O & R REQUEST

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

JS 4/5/17

MAR 23 2017

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

SCG

Office of the
Chief Administrative Officer

THROUGH: Lenora Reid, Deputy Chief Administrative Officer for Finance & Administration

LR 3/23/17

THROUGH: John Wack, Director Finance Department

JW

THROUGH: Jay Brown, Director, Department of Budget & Strategic Planning

JB

THROUGH: John J. Buturla, Interim Deputy Chief Administrative Officer

THROUGH: Bobby Vincent, Interim Director of Public Works

BV

RECEIVED

THROUGH: M.S. Khara, P.E., City Engineer

MSK

APR 07 2017

FROM: Michael B. Sawyer, P.E., City Transportation Engineer

MS

OFFICE OF CITY ATTORNEY

RE: TO AUTHORIZE THE CHIEF ADMINISTRATIVE OFFICER OR DESIGNEE TO ACCEPT FUNDS FROM THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT) AND AMEND THE FY2017 CAPITAL IMPROVEMENT PROGRAM BUDGET AND TO APPROPRIATE TO THE "NICHOLSON ST AND WILLIAMSBURG AVE TRAFFIC SIGNAL PROJECT (AWARD #500289)

ORD. or RES. No. _____

PURPOSE: To authorize the Chief Administrative Officer or designee, for and on behalf of the City of Richmond, to accept \$115,000 for the "Nicholson St and Williamsburg Ave Traffic Signal" project from the Virginia Department of Transportation (VDOT) and to amend the FY2017 Capital Improvement (CIP) Budget by appropriating \$115,000 to project (Award # 500289).

REASON: To accept \$115,000 for the "Nicholson St and Williamsburg Ave" traffic signal project.

RECOMMENDATIONS: The Department of Public Works recommends approval of this ordinance.

BACKGROUND:

The VDOT Six Year Improvement Program (UPC#107867), funded the E. Main St (Route 5) bridge replacement project over the Norfolk Southern Railroad using state funds and Norfolk Southern Railroad funds. VDOT is administering the bridge project.

E. Main St. is currently closed between Williamsburg Ave and Nicholson St. while VDOT rebuilds the bridge. The detoured traffic justified a new traffic signal at the intersection of Williamsburg Ave. and Nicholson St. The intersection will have accommodations for wheelchair accessibility and pedestrian head indicators. The City administered the traffic signal project and has taken ownership.

The total budget for the signal project is \$167,000. VDOT will reimburse the City \$115,000 from the Route 5 bridge replacement project (UPC 107867) payable when the signal is operational, which was on December 16, 2016. City's part of the cost (\$52,000) was funded from "Traffic Control Installations Citywide" (Award #500289).

This Ordinance will amend the FY17 CIP budget to accept VDOT funds in the amount of \$115,000 and encumber into "Nicholson St and Williamsburg Ave" (Award #500289).

FISCAL IMPACT: None. This Ordinance will reimburse the City for \$115,000 as the City fronted the cost to build the traffic signal via the FY17 CIP "Traffic Control Installations Citywide" (Award #500289).

COST TO CITY: \$52,000 budgeted in "Traffic Control Installations Citywide" (Award #500289).

FISCAL IMPLICATION: By not adopting the ordinance, the City will not be able to receive the reimbursement.

BUDGET AMENDMENT NECESSARY: Yes. Amend the FY2017 Capital Improvement Budget and appropriate \$115,000 for 'Nicholson St and Williamsburg Ave traffic signal project (Award# 500289).

REVENUE TO CITY: \$115,000 State funds reimbursement

DESIRED EFFECTIVE DATE: Upon adoption.

REQUESTED INTRODUCTION DATE: April 24, 2017

CITY COUNCIL PUBLIC HEARING DATE: May 8, 2017

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: None

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: City Planning Commission

AFFECTED AGENCIES: Department of Public Works; Law Department; Planning and Development; Economic and Community Development; Department of Public Utilities; Finance Department; Budget and Strategic Planning; Copies also sent to: City Mayor (Levar M. Stoney); Chief Administrative Officer (Selena Cuffee-Glenn); Interim Deputy Chief Administrative Officer (John J. Buturla); and City Attorney (2).

RELATIONSHIP TO EXISTING ORD. OR RES.: None

REQUIRED CHANGES TO WORK PROGRAM(S): Routine maintenance costs are expected in the future years after construction is completed.

ATTACHMENTS: VDOT letter of award \$115,000.

STAFF: M. S. Khara P.E. City Engineer 646-5413
Michael B. Sawyer, City Transportation Engineer 646-3435

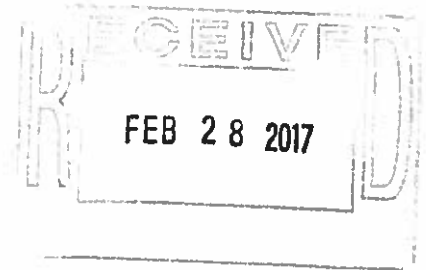


COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

RICHMOND DISTRICT
2430 Pine Forest Drive
COLONIAL HEIGHTS, VA 23834
www.VDOT.Virginia.gov

Charles A. Kilpatrick, P.E.
COMMISSIONER



February 16, 2017

Dr. Emmanuel O. Adediran
Director of Public Works
900 East Broad Street, Room 704
Richmond, Virginia 23219

Dear Dr. Adediran:

This letter is to officially notify you that Virginia Department of Transportation will contribute \$115,000.00 of funding as part of the Preliminary Engineering phase of the Urban Project Construction Agreement between VDOT and the City of Richmond for Project Number 0005-127-957 executed December 15, 2015 for the Route 5 (East Main Street) Bridge Replacement project (UPC 107867) toward a permanent traffic signal at the intersection of Nicholson Street and Williamsburg Avenue.

This funding will reimburse the City of Richmond for work performed by the City of Richmond in lieu of VDOT providing a temporary signal warranted for Maintenance and Protection of Traffic during construction at the same location with the understanding that the City of Richmond will administer the design, installation, and any future maintenance of the permanent signal and provide any remaining funding necessary to complete the project.

If you have any questions, please contact the Route 5 Bridge Replacement Project Manager, Joe Fecek, P.E., at (804) 524-6525.

Sincerely,

Robert H. Cary, P.E., I/S
District Engineer

cc: Mr. M. Khara, P.E. – City Engineer
Mr. Michael B. Sawyer, P.E. – City Transportation Engineer
Ms. Sandra D. Christian – Project Manager
Mr. Lamont L. Benjamin, P.E. – City Capital Projects Administrator
Mr. Joe Fecek, P.E. – Route 5 Bridge Replacement Project, Project Manager
Mr. Mark Riblett, P.E. – VDOT Richmond District ADE – PIM and Project Development
Mr. Larry Hagin, AICP – VDOT Richmond District, Programming Director
Ms. Jorg Huckabee-Mayfield – VDOT Richmond District, Locally Administered Projects