



# Richmond City Council

The Voice of the People

Richmond, Virginia

## Office of the Council Chief of Staff

### Education & Human Services Standing Committee

March 12, 2026

### Prep Document for Committee Members

**Previous Meeting:** February 12, 2026

**Next Meeting:** April 9, 2026

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Legistar Link: [City of Richmond - Meeting of Education and Human Services Standing Committee on 3/12/2026 at 2:00 PM](#)

#### Presentation:

- Master Facilities Plan and Maintenance – Jason Kamras, RPS Superintendent
- ~~Future of Workforce Commission – Andreas Addison, Chair~~

#### Discussion Items

- RPS Updates: Jason Kamras, Superintendent
- DCAO HS Report: Amy Popovich, DCAO for Human Services

#### Papers for Consideration

- [none]

#### **Next Meeting Preview (Thu, 4/9)**

##### Presentations:

- Human Rights Commission overview
- RHHD on overview of services

## **RPS Master Facilities Plan (MFP) and Maintenance**

Notes on Presentation:

<b>Slide / Topic</b>	<b>Key Takeaways</b>
<b>Slides 1–2 – Purpose</b>	Initial briefing on facilities condition, CIP priorities, and maintenance operations. Full Master Facilities Plan expected late summer after coordination with the School Board and Superintendent to be presented after August.
<b>Slide 3 – Facilities Condition</b>	Assessments show significant and increasing capital needs across RPS buildings. Limited capital funding pushes more repairs into the operating budget.
<b>Slides 4–5 – CIP Priorities</b>	\$2.5M prioritized CIP list for FY26–27 focused on safety systems, HVAC repairs, roofs, plumbing, and electrical improvements.
<b>Slide 6 – Long-Term Planning</b>	10-year roof replacement schedule to address aging infrastructure and reduce emergency repairs.
<b>Slides 7–8 – Maintenance Budget</b>	~\$6.3M total maintenance budget; ~\$2M available for repairs across 50+ buildings after fixed costs.
<b>Slides 9–10 – Maintenance Priorities</b>	New life-health-safety prioritization system (48-hour response for high priority issues).
<b>Slides 11–13 – Work Orders</b>	1,742 maintenance requests Nov–Jan; ~74% completed. Most common issues involve HVAC, plumbing, and electrical systems.

Potential Questions:

- On Slide 3, What is the estimated total capital backlog identified through the facilities condition assessments?
- On Slide 12, can you explain the difference between response & completion times?
- On Slide 12, can you share data for on-time completion rate (vs. Service Level Agreement)? It looks like our on-time rate for emergencies is ~12 days vs. 2-day (48 hour) SLA – is that correct?
- How will the full Master Facilities Plan address school consolidation and building utilization across RPS?
- How will enrollment projections factor into long-term facility decisions?
- What funding or policy decisions will Council need to consider once the full plan is presented later this year?
- What is the status of the proposed ([link](#)) annual maintenance plan and tracker?