

INTRODUCTION PAPERS

June 13, 2016

EXPEDITED CONSIDERATION

1. To approve an expenditure in the amount of \$4,000 from the Council Districts Funds for the First District to provide funding to the Museum District Association to support community green initiatives, tree planting and house tours in the Museum District. (Mr. Baliles)
2. To approve an expenditure in the amount of \$300.00 from the Council District Funds for the First District to make a donation to Enrichmond Foundation to support its programs. (Mr. Baliles)
3. To approve an expenditure in the amount of \$250.00 from the Council District Funds for the Fourth District to make a donation to Enrichmond Foundation to support its Send a Kid to Camp program. (Mrs. Graziano)
4. To approve an expenditure in the amount of \$5,000 from the Council District Funds for the Second District to pay the College of William and Mary to provide a stipend for an intern to assist the Council Member for the Second District with research on policy matters pertaining to all aspects of local government. (Mr. Samuels)
5. To approve an expenditure in the amount of \$250.00 from the Council District Funds for the Fifth District to pay Printersmark, Inc., for the printing and placement of an insert into the Fifth District Spring 2016 Newsletter. (Mr. Agelasto)

MOTION TO AMEND

6. To amend Ord. No. 2016-146, which amends section 43 (Step-Based Pay System for Sworn Fire Fighters and Police Officers) of Article III of the pay plan adopted by Ord. No. 93-117-159 on May 24, 1993, for the purpose of providing for a step advancement for certain sworn fire and police personnel, to adjust the requirements for step increase eligibility.

ORDINANCES

7. To authorize the Chief Administrative Officer to accept funds in the amount of \$54,780 from the Virginia Department of Criminal Justice Services and to appropriate the increase to the Fiscal Year 2015-2016 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Commonwealth Attorney's Office by \$54,780 for the purpose of purchasing operating supplies for the Victim Witness program. **{Finance and Economic Development – June 16, 2016}**
8. To authorize the Chief Administrative Officer to accept funds in the amount of \$100,000 from the Virginia Department of Rail and Public Transportation; to transfer \$52,000 from

the Fiscal Year 2015-2016 Department of Public Works' Parking Enterprise Fund Budget; to transfer \$5,000 from the Office of Community Wealth Building and \$10,000 from the Department of Economic and Community Development in the Fiscal Year 2015-2016 General Fund Budget; to amend the Fiscal Year 2015-2016 Special Fund Budget by creating a new special fund for the Department of Economic and Community Development called the Bus Rapid Transit "Pulse" Project Business Support Initiative Special Fund; and to appropriate the grant funds received and matching funds transferred to the Fiscal Year 2015-2016 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Department of Economic and Community Development's Bus Rapid Transit "Pulse" Project Business Support Initiative Special Fund by \$167,000 for the purpose of providing funding for the business support initiative related to the construction of the Broad Street Bus Rapid Transit project. **{Finance and Economic Development – June 16, 2016}**

9. To authorize the Chief Administrative Officer to accept funds in the amount of \$11,484 from the Virginia Department of Criminal Justice Services; to transfer \$1,276 in matching funds from the Fiscal Year 2015-2016 General Fund Budget, Department of Justice Services account; and to appropriate the total amount of \$12,760 to the Fiscal Year 2015-2016 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Department of Justice Services by \$12,760 for the purpose of providing additional services for pre-disposition and post-disposition programs at the Juvenile Detention Center. **{Finance and Economic Development – June 16, 2016}**
10. To authorize the Chief Administrative Officer to accept funds in the amount of \$20,000.00 from the National Recreation and Park Association and to appropriate the increase to the Fiscal Year 2015-2016 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Department of Parks, Recreation and Community Facilities by \$20,000.00 for the purpose of funding healthy eating and physical activity education initiatives through Department of Parks, Recreation and Community Facilities community centers in the city of Richmond. **{Finance and Economic Development – June 16, 2016}**
11. To amend Ord. No. 2015-73-84, adopted May 15, 2015, which adopted the Fiscal Year 2015-2016 General Fund Budget and made appropriations pursuant thereto, by increasing estimated revenues from various taxes and other sources, transferring funds from various agencies and non-departmental programs and from the Fiscal Year 2014-2015 fund balance excess reflected as the Revenue Stabilization Fund and as unassigned fund balance in the City's accounting system, and appropriating such increase in estimated revenues and such transferred funds to various agencies and non-departmental programs. **{Finance and Economic Development – June 16, 2016}**
12. To amend Ord. No. 2015-73-84, adopted May 15, 2015, which adopted a General Fund Budget for Fiscal Year 2015-2016 and made appropriations pursuant thereto, to transfer funds in the amount of \$125,000 from the Department of Economic and Community Development agency and to appropriate \$125,000 to a new line item in the Non-Departmental agency for the purpose of making a grant pursuant to Va. Code § 15.2-953(B)

to Southside Community Development and Housing Corporation to implement a YouthBuild USA project targeted to up to 32 eligible East End participants between the ages of 16 and 24. **{Finance and Economic Development – June 16, 2016}**

13. To amend ch. 12, art. IV of the City Code, concerning fees for City services, by adding therein a new § 12-121, concerning fees for the use of the City's bicycle share system, and to amend Appendix A of the City Code by adding therein new fees for City Code § 12-121, for the purpose of establishing the fees to be charged for the use of the City's bicycle share system. **{Finance and Economic Development – June 16, 2016}**
14. To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to execute an Exercise of Renewal Option and First Amendment to Operating and Maintenance Agreement between the City of Richmond and Richmond First Tee for the purpose of providing for the use by Richmond First Tee of City-owned real estate known as the Elson Redmond Memorial Driving Range located at 400 School Street to provide golf, learning facilities and educational programs for area youth. **{Land Use, Housing, and Transportation – June 21, 2016}**
15. To authorize The Camel, Inc., to encroach upon the public right-of-way with a proposed outdoor dining area encroachment on the south line of West Broad Street between North Lombardy Street and North Allen Street in front of 1621 West Broad Street, upon certain terms and conditions. **{Land Use, Housing and Transportation – June 21, 2016}**
16. To close, to public use and travel, a portion of an alley bounded by Nine Mile Road, North 31st Street, V Street and North 30th Street, consisting of 542± square feet, upon certain terms and conditions. (Mayor Jones – By Request) **{Planning Commission – July 5, 2016}**
17. To close, to public use and travel, an alley bounded by T Street, North 27th Street, O Street, and North 26th Street, consisting of 2,040± square feet, upon certain terms and conditions. (Mayor Jones – By Request) **{Planning Commission – July 5, 2016}**
18. To close, to public travel, portions of public rights-of-way known as Fulton Street and Old Williamsburg Avenue between Goddin Street and Williamsburg Avenue, consisting of 27,176± square feet, upon certain terms and conditions, in connection with the development of Fulton Memorial Park. (Mayor Jones – By Request) **{Planning Commission – July 5, 2016}**
19. To amend City Code § 2-894, concerning the functions of the Maggie L. Walker Initiative Citizens Advisory Board, for the purpose of clarifying that initially appointed voting members are eligible for an additional successive full term. (Mrs. Robertson) **{Education and Human Services – July 14, 2016}**

RESOLUTIONS

20. To request that, commencing Jul. 1, 2016, (i) the Chief Administrative Officer cause to be prepared and submitted to the Council and the Mayor a quarterly report that compares actual expenditures to adopted appropriations for each City agency and presents projected expenditures by each City agency for the remainder of the fiscal year and (ii) the Mayor introduce any ordinance to amend the City's budget and modify the amounts appropriated for City agencies following the end of the first, second, and third quarters of each fiscal year for the purpose of reconciling adopted appropriations with projected actual expenditures for City agencies no later than the first day of the second month following the end of each such quarter. (Mr. Baliles) **{Finance and Economic Development – June 16, 2016}**

21. To express the City Council's support for the efforts of The Maggie Walker Community Land Trust to create affordable housing through the redevelopment of vacant, blighted, and tax delinquent properties in the city of Richmond. (Mrs. Newbille and Mrs. Robertson) **{Land Use, Housing and Transportation – June 21, 2016}**

22. To approve the City of Richmond Plan of Services under the Virginia Juvenile Community Crime Control Act. **{Public Safety – June 28, 2016}**