

INTRODUCED: March 11, 2024

AN ORDINANCE No. 2024-074

To amend Ord. No. 2023-071, adopted May 8, 2023, as amended by Ord. No. 2023-273, adopted Oct. 10, 2023, which adopted the Fiscal Year 2023-2024 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Ninth District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the Ninth District.

Patron – Ms. Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: MAR 25 2024 AT 6 P.M.

WHEREAS, to comply with section 15.2-2503 of the Code of Virginia (1950), as amended, Ordinance No. 2023-071, adopted May 8, 2023, as amended by Ordinance No. 2023-273, adopted October 10, 2023, includes the specific uses and funding allocation planned for the Council District Funds for the Ninth District as a page entitled “City Council 9th District, FY24 Anticipated Expenditure List;” and

WHEREAS, the Council of the City of Richmond, as authorized by section 15.2-2503 of the Code of Virginia, desires to amend Ordinance No. 2023-071, adopted May 8, 2023, as amended

AYES: 8 NOES: 0 ABSTAIN:

ADOPTED: MAR 25 2024 REJECTED: STRICKEN:

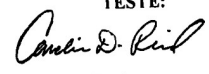
by Ordinance No. 2023-273, adopted October 10, 2023, to change the uses and allocation of the Council District Funds for the Ninth District to provide adjustments to the allocations for various approved uses by the Council Member in the representation of the Ninth District;

NOW, THEREFORE,

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2023-071, adopted May 8, 2023, as amended by Ordinance No. 2023-273, adopted October 10, 2023, which adopted the General Fund Budget for the fiscal year commencing July 1, 2023, and ending June 30, 2024, and made appropriations pursuant thereto, is hereby amended by modifying the attachment entitled “Council FY 2024 District Funds” to strike the page entitled “City Council 9th District, FY24 Anticipated Expenditure List” and insert in its place the page attached to this ordinance entitled “City Council 9th District, FY24 Anticipated Expenditure List, (March 1, 2024)” for the purpose of changing the uses and allocation of the Council District Funds for the Ninth District pursuant to section 15.2-2503 of the Code of Virginia (1950), as amended, for the use of the Council Member in the representation of the Ninth District.

§ 2. This ordinance shall be in force and effect upon adoption.

A TRUE COPY:
TESTE:

City Clerk



Richmond City Council

The Voice of the People

Richmond, Virginia

Office of the Council Chief of Staff

Council Ordinance/Resolution Request

TO Laura Drewry, Richmond City Attorney

THROUGH LaTasha S. Holmes, Council Chief of Staff

FROM Tamiya Lunsford, Council Budget Analyst
Office of the Council Chief of Staff

COPY Nicole Jones, 9th District Council Member
Dominique McKenzie, 9th District Liaison
Tabrica Rentz, Deputy City Attorney
Adam Poser, Deputy Council Chief of Staff

DATE March 1, 2024

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TITLE: Ninth District Council Funds Reallocation

This is a request for the drafting of an **Ordinance** ☒ **Resolution** ☐

REQUESTING COUNCILMEMBER/PATRON

Councilmember Nicole Jones

SUGGESTED STANDING COMMITTEE

Finance & Economic Development
Standing Committee

ORDINANCE/RESOLUTION SUMMARY

To amend Ord. No. 2023-273, adopted October 10, 2023, which adopted the annual budget, which includes all of the separate current expense budgets for the general operation of the City government and for each utility as defined in ch. 13 of the City Charter, for the fiscal year commencing Jul. 1, 2023, and ending Jun. 30, 2024, and to appropriate the estimated revenues for such fiscal year for the objects and purposes stated in such budget, to now adopt the Fiscal Year 2024 Council District Funds budgets. This request changes the allocation of the FY24 Council District Funds budget.

BACKGROUND

The purpose of this amendment is to comply with requirements of Va. Code Section 15.2- 2503, which requires that a locality's budget stipulate how local governing body discretionary funds will be used. This Section allows individual members of the governing body to propose amendments during the fiscal year to change the uses and allocation of those discretionary funds.

The patron wishes to amend the itemized allocations of funds in the FY24 Ninth Council District Budget to decrease the categories Grants to \$15,177; and to increase the Constituents Outreach TO \$12,500 and decrease Administrative Services Category to \$4,500.

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The Ninth District FY24 Anticipated District Expense List category amounts in the current budget per Ordinance No. 2023-071, adopted May 8, 2023, should be changed to reflect adjustments in the categories, as required by Va. Code Section 15.2-2503, for district initiatives in FY24 (see attached).

The purpose of this proposal is to allow clear authority to make such expenditures by amending the Ninth Council District FY24 Anticipated Expense List.

The requested introduction date for these amendments is March 11, 2024.

FISCAL IMPACT STATEMENT

Fiscal Impact Yes ☐ No ☒

Budget Amendment Required Yes ☐ No ☒

Estimated Cost or Revenue Impact

Note: No Fiscal Impact is expected beyond the movement of funds already appropriated within the FY2024 Budget.

Attachment/s Yes ☒ No ☐

City Council <u>9th</u> District
FY24 Anticipated Expenditure List
(March 1, 2024)

[illegible]