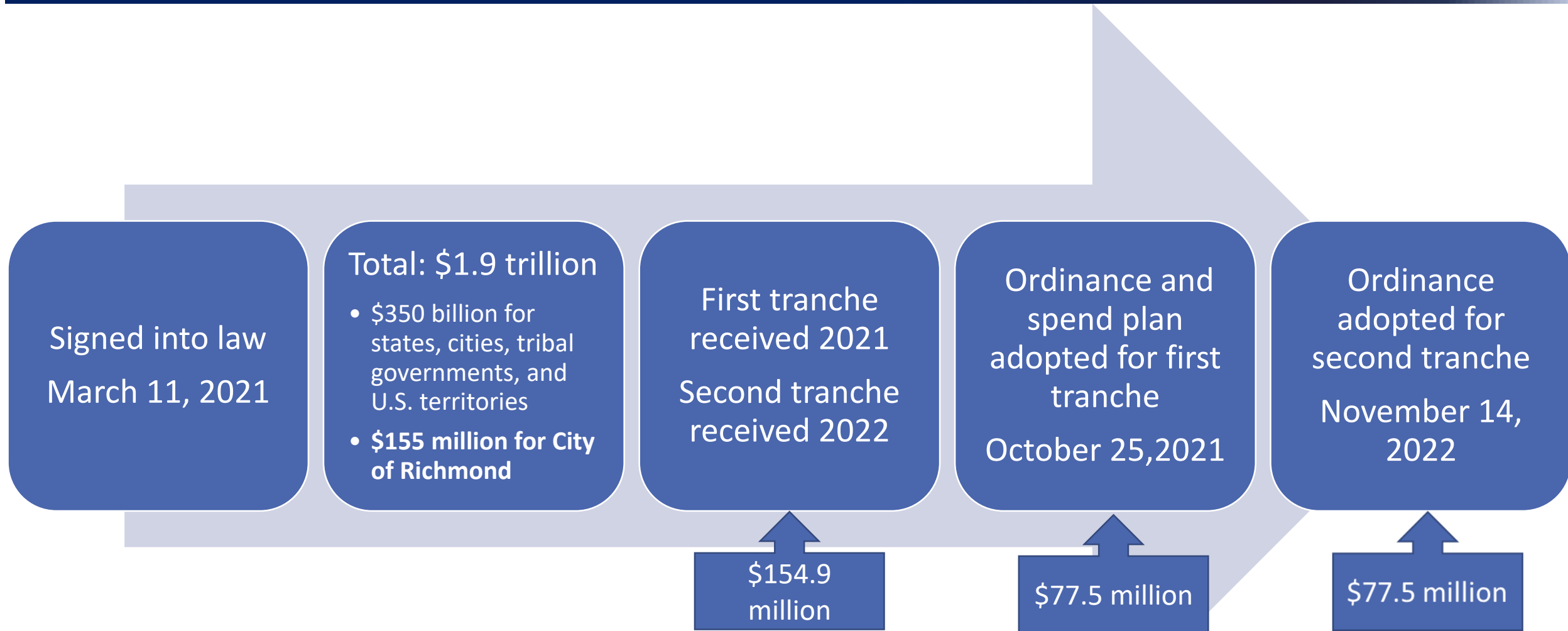
The seal of the City of Richmond is a circular emblem. It features a central shield with a white plow and a white sheaf of wheat. The shield is set against a blue background with white stars. The words "CITY OF RICHMOND" are written in a circular path around the top, and "ESTABLISHED 1771" is written around the bottom. The seal is rendered in a light, semi-transparent grey color.

AMERICAN RESCUE PLAN ACT (ARPA) QUARTERLY UPDATE AS OF DECEMBER 31, 2023

Presented to Finance and Economic Development Committee
February 15, 2024

THE NATION'S RECOVERY EFFORT: AMERICAN RESCUE PLAN ACT (ARPA)



Minimal time to design, award, contract, implement, and expend.



CHANGING THE COMMUNITY THROUGH...

Healthy Housing

\$32.3 million Affordable Housing Trust Fund: \$20.0 mil

Creighton Court Redevelopment Phase I: \$6.8 mil

Highland Grove Redevelopment Phase I: \$5.5 mil

BuildStrong

\$8.9 million Small business support & outreach: \$1.0 mil
Façade and city beautification: \$2.0 mil

OCWB Workforce Development and Community Ambassadors: \$1.5 mil

CDFI Revolving Loan: \$3.0 mil

Employee First-Time Homebuyers Assistance Program: \$1.3 mil

Healthier

\$5.0 million Health Trust Equity Fund: \$5.0 mil

green resilience

\$19.2 million Climate Risk Assessment and Implementation: \$1.5 mil

Lead Line Replacement: \$1.0 mil

Stormwater: \$12.5 mil

Healthy Home: 4.2 mil

CHILDREN AND FAMILIES

\$81.0 million Childcare and parental support: \$2.0 mil
Family Crisis Funding: \$1.0 mil

Parks Master Plan: \$500,00

TB Smith: \$ 20.0 mil

Lucks Field: \$20.0 mil

Calhoun: \$8.0 mil

Southside Community Center: \$16.0 mil

James River Branch Trail Purchase and Dev.: \$9.0 mil

Crooked Branch Ravine Bridge: \$1.0 mil

Texas Beach/North Bank Tower Repair: \$2.0 mil

Property Acquisition - Southside Parks: \$1.5 mil

Safer

\$8.5 million Gun violence prevention: \$1.5 mil

First responders hazard pay: \$5.0 mil

Enhanced lighting and cameras: \$2.0 mil



MILLIONS TO BE SPENT BY A COMMUNITY PARTNER

Health
Equity
Trust Fund

Childcare
and
Parental
Support

Gun
Violence
Prevention

Family
Crisis Fund

Healthy
Homes

Affordable
Housing



The seal of the City of Richmond is a circular emblem. It features a central figure of a person standing on a pedestal, holding a staff or scepter. The figure is set against a blue background with several white stars. Below the figure is a red and white striped banner. The outer ring of the seal contains the text "CITY OF RICHMOND" at the top and "ESTABLISHED 1737" at the bottom.

UPDATE AS OF DECEMBER 2023

BUILDING BACK AFFORDABLE HOUSING (\$32.3 MILLION)

Affordable Housing



- \$18 million Notice of Funding Availability (NOFA) issued.
- 6 awards made for \$1.9 million for housing related services.
- 23 awards made for \$16.1 million to create 2,104 units.
- As of December 31, 2023, a total of \$18 million has been obligated and \$2.1 million has been spent.

Creighton Court



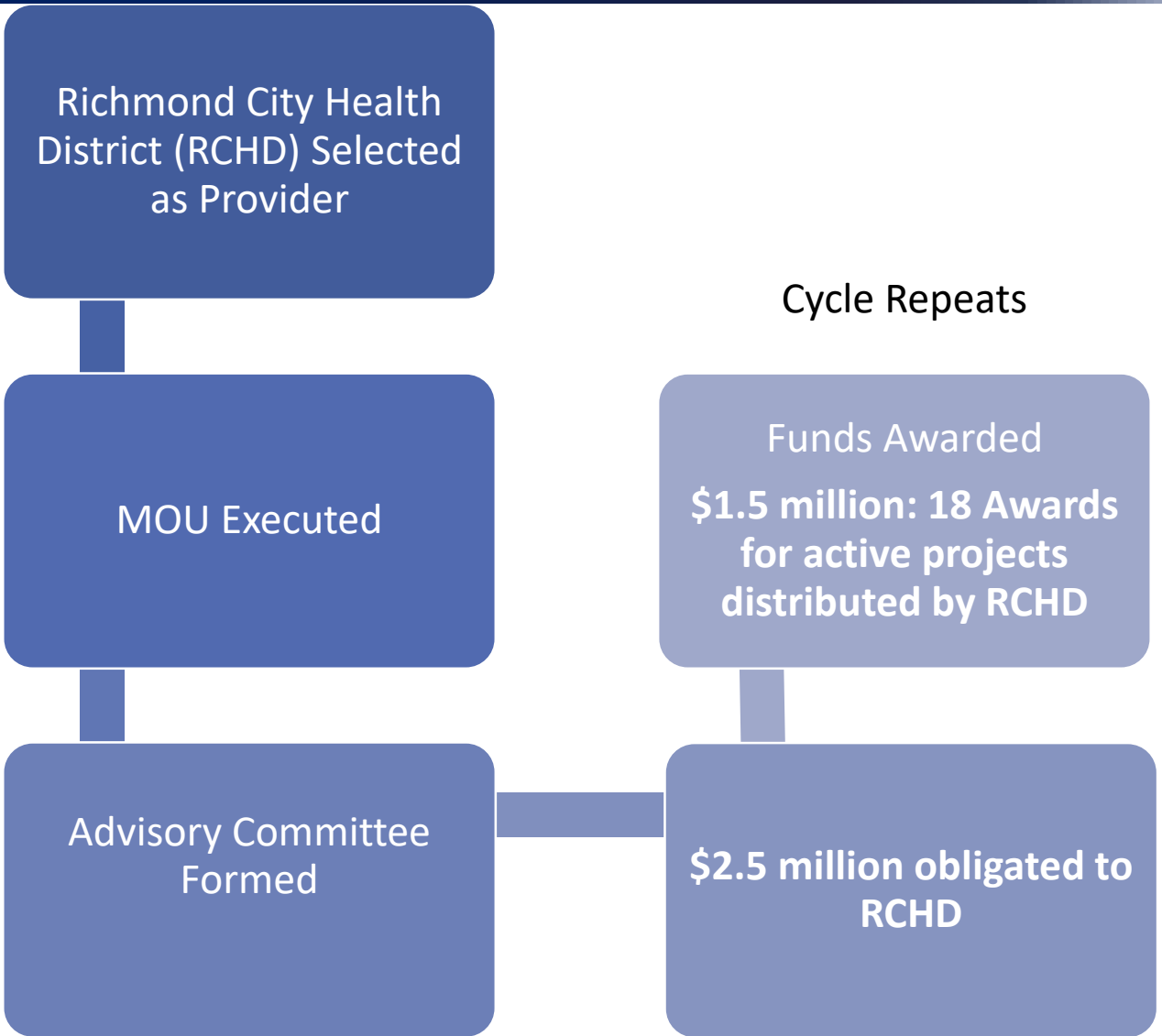
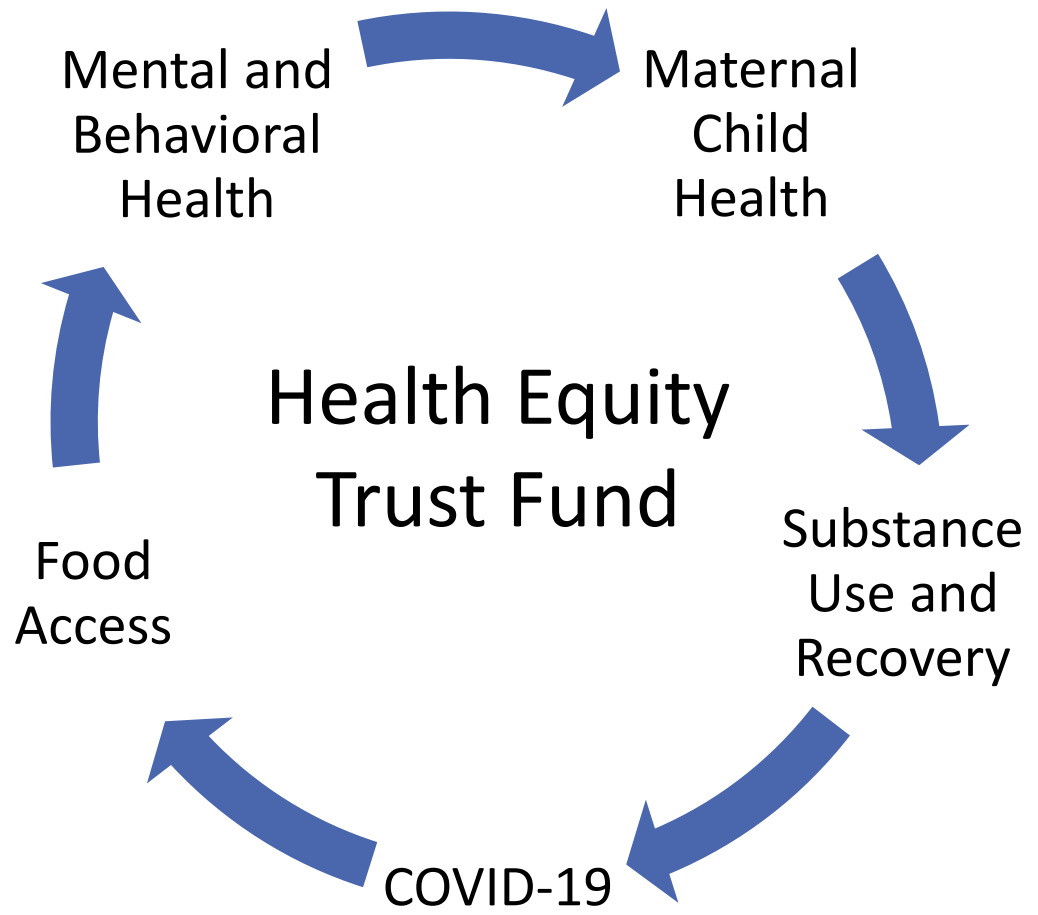
- All agreements have been finalized and the installation of the infrastructure for Phase I is underway.
- TCB closed on its financing and vertical construction of the units began on December 18, 2023.
- As of December 31, 2023, a total of \$6.8 million has been obligated and \$1.5 million has been spent.

Highland Grove



- RRHA as conveyed the site to Better Housing Coalition (BHC).
- All agreements have been approved and fully executed.
- Site cleared.
- As of December 31, 2023, a total of \$5.5 million has been obligated and \$0 has been spent.

BUILDING BACK HEALTHIER: \$5.0 MILLION



CHILDREN AND FAMILIES \$81.0 MILLION

Allocated: \$2,000,000
Obligated: \$1,811,835
Expended \$1,761,835

Childcare and Parental Support

Web based directory developed for local pregnant, birth, and early parenting resources

The final out of school time (OST) Landscape Report is completed. Presentation upcoming to Education and Human Services Committee meeting.

Allocated: \$1,000,000
Obligated: \$1,000,000
Expended \$1,000,000

Family Crisis

Grant Agreement authorized in December 2022 for HumanKind for \$1.0 million.

The maximum payment per household is \$2,500 annually.

As of December 31, 2023, a total of 829 clients have been served.



CHILDREN AND FAMILIES \$81.0 MILLION (CONTINUED)

Parks Master Plan

Allocated: \$500,000
Obligated: \$478,255
Expended: \$0

Contracted Awarded to Design Workshop

Kick-off with consultant and city staff scheduled for Feb 29th and Mar 1st

Existing conditions data collection is underway

TB Smith

Allocated: \$20,000,000
Obligated: 3,746,456
Expended: \$1,457,925

Community engagement team selected

Construction Management at Risk (CMAR) on-board

Lucks Field

Allocated: \$20,000,000
Obligated: 3,768,492
Expended: \$1,436,074

Schematic designs completed

Construction has commenced and is underway

Calhoun

Allocated; 8,000,000
Obligated: \$282,280
Expended: \$266,475

Transfer to the city in progress

Early action project (splash pad) to design and construction documents complete

Splash pad is out for bid

Phase 1 interior design developed



CHILDREN AND FAMILIES \$81.0 MILLION (CONTINUED)

Southside Community Center

Allocated: \$16,000,000

Obligated: \$16,000,000

Expended: \$711,083

Construction Underway with anticipated completion fall/winter 2024

Groundbreaking ceremony held

James River Branch Trail

Allocated: \$9,000,000

Obligated: \$1,725,045

Expended: \$527,821

60% design underway including roadway, drainage, traffic and lighting

Environmental coordination continues with DEQ

On target for environmental approvals by March 2024

Crooked Branch/42nd St. Bridge

Allocated: \$1,000,000

Obligated: \$227,805

Expended: \$76,369

Final design and construction documents complete

Community meeting with Reedy Creek Coalition, Friends of Forest Hill Park, and Forest Hill Neighborhood Association held on 1/24/2024

Texas Beach/North Bank Tower

Allocated: \$2,000,000

Obligated: \$173,342

Expended: \$63,297

Required paperwork submitted with CSX; bi-weekly updates with CSX, Parks and contractor

90% design complete for bridge repair

Property Acquisition

Allocated: \$1,500,000

Obligated: \$10,540

Expended: \$10,540

Pursuit of third-party partnership and acquisition assistance



BUILD BACK STRONGER: \$8.9 MILLION

Small Business Grants (Allocated: \$1 million, Obligated: \$854,468, Expended: \$828,040)

- Cooperation agreement with EDA for the administration of the grants. Cooperation agreement executed June 2023 for \$700,000.
- \$401,000, in grants disbursed to six qualified businesses.
- \$272,000 has been committed to 4 additional businesses
- All funds anticipated to be disbursed by June 2024.

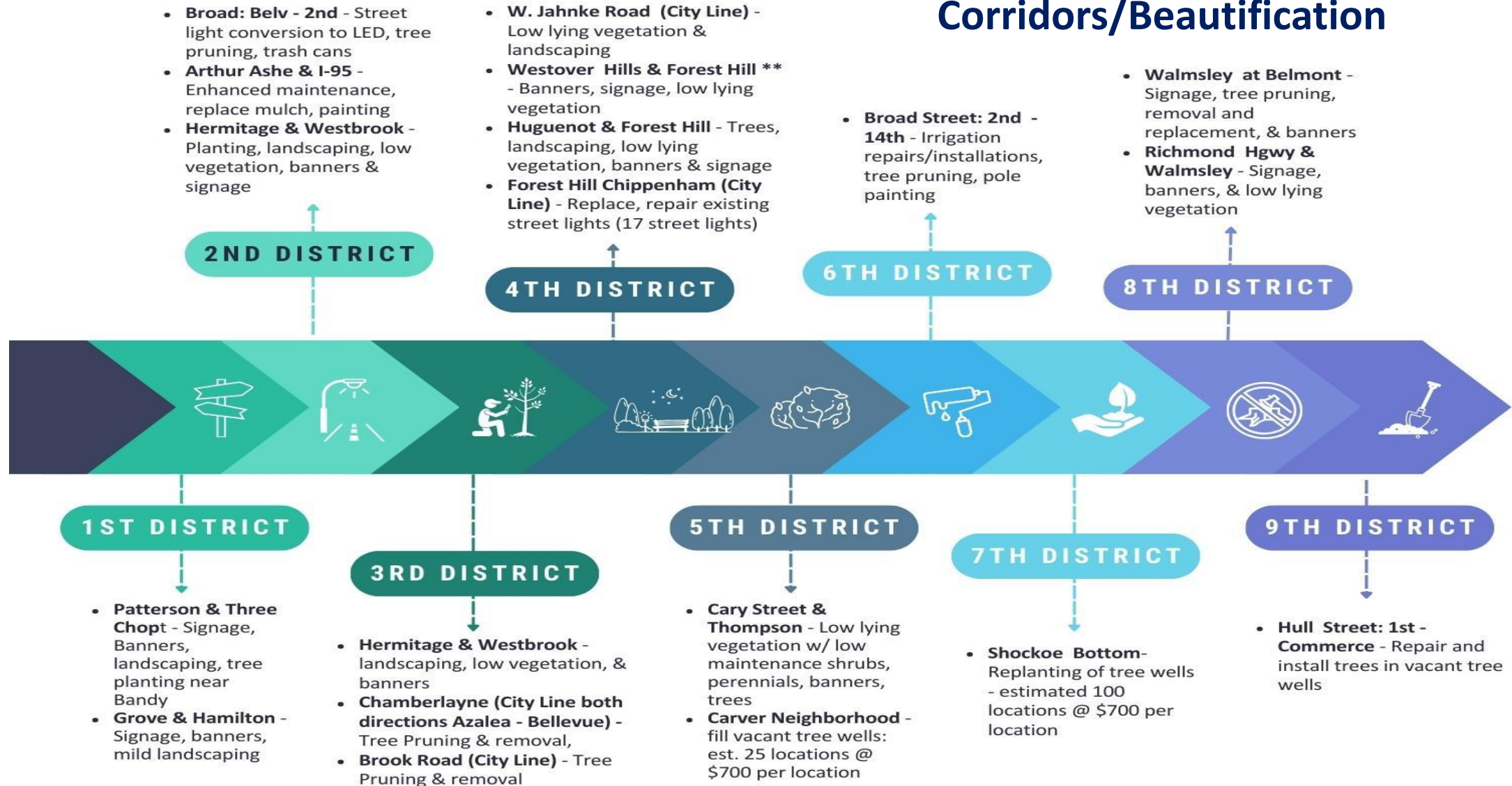
Façade and Beautification (Allocated: \$2 million, Obligated: \$558,467, Expended: \$421,836)

- Contractor has been selected for tree planting in Shockoe Bottom, Carver and Hull Street areas. Over 60 sites have been determined to fill empty tree wells.
- Graffiti removal activities are underway on Broad Street.



BUILD BACK STRONGER: \$8.9 MILLION (CONTINUED)

Corridors/Beautification



BUILD BACK STRONGER (\$8.9 MILLION – CONTINUED)

Office of Community Wealth Building Workforce Development & Community Ambassadors
(Allocated: \$1.5 million, Obligated: \$569,678, Expended: \$444,678)

- Workforce development activities have commenced. Awarded three grant contracts for the following:
- Guaranteed income pilot program (Help Me Help You Foundation)
- Comprehensive skilled trades and credentialing program (Legacy Nexus Foundation)
- Comprehensive skilled solar pane training program (Bridging the Gap in Virginia)

Employee First-Time Homebuyers Assistance Program (Allocated: \$1.3 million, Obligated: \$0, Expended: \$0)

- City Council adopted Ord. 2023-258 on October 10, 2023.
- Responses to the RFP are being evaluated.

CDFI Revolving Loan (Allocated: \$3.0 million, Obligated: \$0, Expended: \$0)

- Continued discussion on implementation.



BUILDING BACK GREENER AND MORE RESILIENT (\$19.2 MILLION)

Climate Risk Assessment

Allocated: \$1,540,000

Obligated: \$49,910

Expended: \$49,910

- Climate Vulnerability Assessment is complete and included in RVAGreen 2050.
- Neighborhood Climate Resilience Grant Program - 20 applications for over \$1.3 million in requests. 17 organizations selected for a total of \$865,000. Currently drafting Ordinances.
- Urban Forest Master Plan RFP drafted - anticipated to solicit in March in coordination with the \$6.0 million USDA Black-and Brown Led Urban Greening Grant.

Lead Line

Allocated: \$1,000,000

Obligated: \$908,006

Expended: \$893,086

- As of December 31, 2023, 178 Lead Service Line (LSL) applications have been approved or completed resulting in payments of \$893,086.26 and obligations of \$908,006
- An additional 23 applications have been waitlisted. Remaining grant funds (~\$107,000) will be released for construction. It is anticipated that approximately 10 to 12 more LSLs will be replaced.
- Water Utility Enterprise funds used for replacements in right-of-way.
- The LSL Replacement Grant program received funding from the Virginia Department of Health (VDH). Additional VDH funding is pending, and public outreach is planned for February.



BUILDING BACK GREENER AND MORE RESILIENT (\$19.2 MILLION - CONTINUED)

- Project 1: McGuire & Chapel Drive (\$8.7 million)
 - Utility relocation and, contract award expected in Spring 2024, and construction anticipated in late Spring 2024.
- Project 2: Whitehead Road (\$3.0 million)
 - Construction started in November and is anticipated to be complete by Fall 2024.
- Project 3: Broad Rock Manor (\$0.8 million)
 - Underway, construction anticipated to be complete by February 2024.

Storm Water

Allocated: \$12,500,000

Obligated: \$3,763,896

Expended: \$728,822



- \$2.0 million for moderate repair activities up to \$45,000 per home.
- \$2.2 million for substantial rehabilitation activities administered by Project:HOMES up to \$60,000 per home.
- 120+ applications received and reviewed for eligibility
- To date, six projects completed, and five is under construction.

Healthy Homes

Allocated: \$4,200,000

Obligated: \$2,418,858

Expended: \$20,657



BUILD BACK SAFER \$8.5 MILLION

Gun Violence Prevention (Allocated: \$1.5 million, Obligated: \$1,166,585, Expended: \$1,166,585)

- \$500,000 dedicated to prevention measures, such as gun buy back. First buy back event held August 20, 2022. Collected over 450 weapons and distributed \$67,500 in gift cards. In June 2023, Council authorized the second gun buy back event. Second gun buy back event was held on August 12, 2023. Collected 260 weapons and distributed \$51,000 in gift cards.
- Also supporting the Police Department's gun violence prevent efforts, including the purchase of technology for the Real Time Crime Center.
- \$1.0 million for Positive Youth Development Fund at NextUp RVA for older youth and family programming. The ARPA funds have been exhausted with the end of School Year 2022-2023.

Enhanced Lighting and Cameras (Allocated: \$2.0 million, Obligated: \$823,186, Expended: \$663,725)

- Cameras: Installed ARPA-funded equipment at 22 camera sites. Developing detailed plans for the remaining 46 camera sites.
- Avigilon camera migration: Project is complete. RPD cameras are currently being migrated to Avigilon through a non-ARPA funded effort.
- Timmons is finalizing the first three priority sites, DPW is processing the first quote for the fiber upgrades, and DPU is interfacing with Dominion for many of the lighting priorities.

First Responder Bonus (Allocated: \$5.0 million, Obligated: \$4,625,979, Expended: \$4,625,979)

- Bonuses for city public safety and RAA staff have been provided.
- Total of \$4,625,979 expended for a total of 1,479 full-time and part-time equivalent positions.





DISCUSSION