



City of Richmond

Budget Work Session Minutes

900 East Broad Street
Richmond, VA 23219
www.richmondgov.com/cityclerk

Monday, March 13, 2017

1:00 PM

Council Chamber, 2nd Floor - City Hall

Richmond City Council convened in budget work session on Monday, March 13, 2017, in the Council Chamber, located on the second floor of City Hall, 900 East Broad Street.

Councilmembers Present

The Honorable Chris Hilbert, President
The Honorable Cynthia Newbille, Vice President
The Honorable Andreas Addison (*Late arrival*)
The Honorable Parker Agelasto
The Honorable Kim Gray
The Honorable Michael Jones
The Honorable Kristen Larson
The Honorable Ellen Robertson
The Honorable Reva Trammell

Staff Present

Lou Ali, Council Chief of Staff
Debra Bowles, Assistant City Clerk
Meghan Brown, Deputy Council Chief of Staff
William Echelberger, Council Budget Analyst
Allen Jackson, City Attorney
Charles Jackson, Council Budget Analyst
Debora Shaw, Council Administrative Project Analyst

Council President Chris Hilbert called the meeting to order at 1:14 p.m. and presided.

Upon the President's request, Assistant City Clerk Debra Bowles provided information on the appropriate manner in which the Council Chamber is to be evacuated in the event of an emergency.

Presentations

Richmond Public Schools Fiscal Year 2018 Budget Presentation

Superintendent Dr. Dana Bedden, Chief Financial Officer David Myers and Chief Operating Officer Thomas Kranz provided introductory information on the Richmond Public Schools (RPS) FY18 budget request. Chief Administrative Officer (CAO) Selena Cuffee-Glenn stated that RPS, city administration and the Greater Richmond Transit Company (GRTC) will be discussing the possibility of transporting secondary students to and from school.

Councilor Andreas Addison arrived and was seated.

A copy of the material provided has been filed.

Council recessed at 3:11 p.m.

Council reconvened at 3:35 p.m.

Review of Proposed Fiscal Year 2018 Richmond Government Budget

Director of Budget and Strategic Planning Jay Brown provided information on the Richmond Real Estate tax and fee rates, major General Fund expenditure changes, one-time budget items and the debt service. Deputy Chief Administrative Officer of Operations John Buturla, Director of Finance John Wack, Deputy Chief Administrative Officer of Finance Lenora Reid and CAO Selena Cuffee-Glenn provided additional information and responses questions from to Council concerning their departments. Interim Director of Human Resources Korita Jones provided information to Council regarding personnel and employee benefits.

A copy of the material provided has been filed.

Adjournment

There being no further business, the meeting adjourned at 4:54 p.m.

CITY CLERK