



CITY OF RICHMOND

Department of Planning & Development Review *Staff Report*

Ord. No. 2018-259: To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$970,000.00 from the Virginia Department of Transportation; to amend the Fiscal Year 2018-2019 Capital Budget by establishing a new project in the Transportation category called the “Semmes Avenue and Jefferson Davis Highway State of Good Repair Paving Projects” program; and to appropriate the amount of \$970,000.00 to the Fiscal Year 2018-2019 Capital Budget by increasing estimated revenues and the amount appropriated to the new Department of Public Works’ Semmes Avenue and Jefferson Davis Highway State of Good Repair Paving Projects program by \$970,000.00 for the purpose of milling and resurfacing the eastbound lanes of Semmes Avenue between West 9th Street and West 20th Street, the southbound lanes of Jefferson Davis Highway between Hull Street and North Hopkins Road, and the northbound lanes of Jefferson Davis Highway between Stockton Street and Chesterman Avenue.

To: City Planning Commission
From: Land Use Administration
Date: October 1, 2018

PETITIONER

City of Richmond, Department of Public Works

LOCATION

Semmes Avenue between West 9th Street and West 20th Street
Jefferson Davis Highway between Hull Street and North Hopkins Road
Jefferson Davis Highway between Stockton Street and Chesterman Avenue

PURPOSE

To amend Ord. No. 2018-059 adopted May 14, 2018, which adopted the Capital Improvement Plan for fiscal year 2018-2019 and to authorize the Chief Administrative Officer, lot and on behalf of the City of Richmond, to accept funds in the total amount of \$970,000.00 from the Virginia Department of Transportation, and to appropriate the revenues to “Semmes Avenue and Jefferson Davis Highway” paving projects. Award # (New).

SUMMARY & RECOMMENDATION

The intent is to accept and appropriate \$970,000.00 from VDOT FY 19 State of Good Repair/Primary Extension Paving Program funds. These funds were approved by the Commonwealth Transportation Board (CTB) for the City of Richmond in June 2018.

House Bill 1887 requires funding to be provided for Primary Extension Paving Program for US Routes and Virginia State Routes. The program must include the condition of the existing transportation assets; the methodology used to determine maintenance and repair needs; performance targets and outcomes; listings of prioritized pavement projects based on priority ranking system. The bill requires the Commonwealth Transportation Board (CTB) to develop a

priority ranking system for deteriorated pavement on Primary Arterial Roads. The Primary Extension Paving Program is a state wide program and the City of Richmond submitted the application for Semmes Avenue East Bound Lanes between W 9" Street and W 20" Street (estimated cost of \$206,000.00); Jefferson Davis Highway South Bound Lanes between Hull Street and Hopkins Road (estimated cost of \$408,000.00); and Jefferson Davis Highway North Bound Lanes between Stockton St and Chesterman Avenue (estimated cost of \$356,000.00). The scope of the project consist of milling and resurfacing these corridors at an estimated cost of \$970,000.00.

The Semmes Avenue and Jefferson Davis Highway projects were submitted in March 2018 and received approval for funding from Commonwealth Transportation Board (CTB) in June 2018 in the total amount of \$970,000.00

Department of Public Works staff recommends approval of the request.

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