

INTRODUCED: April 8, 2019

AN ORDINANCE No. 2019-106

To amend Ord. No. 2018-057, adopted May 14, 2018, which adopted the Fiscal Year 2018-2019 General Fund Budget and made appropriations pursuant thereto, by increasing anticipated revenues from personal property taxes and the amount appropriated to the Office of Animal Care and Control's Animal Control program by \$180,000.00 for the purpose of funding costs for mandated services for animal cruelty cases including forensic testing, veterinary surgeries, and other operational expenses.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: APR 22 2019 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2018-057, adopted May 14, 2018, which adopted the General Fund Budget for the fiscal year commencing July 1, 2018, and ending June 30, 2019, and made appropriations pursuant thereto, be and is hereby amended by increasing anticipated revenues from personal property taxes by \$180,000.00 and increasing the amount appropriated to the Office of Animal Care and Control's Animal Control program, with program number 08801, by

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: APR 22 2019 REJECTED: _____ STRICKEN: _____

\$180,000.00 for the purpose of funding costs for mandated services for animal cruelty cases including forensic testing, veterinary surgeries, and other operational expenses.

§ 2. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

O & R REQUEST
4-8681
MAR 18 2019
Office of the
Chief Administrative Officer

O&R REQUEST

DATE: March 14, 2019

RECEIVED

TO: The Honorable Members of City Council

MAR 29 2019

THROUGH: The Honorable Levar M. Stoney, Mayor

OFFICE OF CITY ATTORNEY

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

THROUGH: Lenora Reid, Deputy Chief Administrative Officer for Finance & Administration

THROUGH: John Wack, Director of Finance

THROUGH: Jay A. Brown, Director of Budget & Strategic Planning

THROUGH: Robert Steidel, Deputy Chief Administrative Officer for Operations

FROM: Christie Chipps Peters, Director Richmond Animal Care & Control

RE: Richmond Animal Care & Control Budget Amendments Submitted to Council

ORD. OR RES. No. _____

PURPOSE: To amend council ordinance #2018-057, adopted May 14, 2018, which adopted the Fiscal Year 2018-2019 General Fund Budget and made appropriations pursuant thereto, by appropriating \$180,000 in current personal property tax revenue above the adopted budget amount to the Department of Animal Care & Control.

REASON: The appropriation of these funds will allow Animal Care and Control to pay for critical public safety forensic testing, veterinary surgical bills, and general operations associated with mandated services.

RECOMMENDATION: The administration recommends adoption of this ordinance.

BACKGROUND: Animal Care and Control has experienced an increase in services such as cruelty cases that result in an increased volume of mandated services for the animals in its care as well as other operational needs to support these animals. The source of the \$180,000 is additional personal property taxes above the amount adopted by City Council in the FY2019 budget.

FISCAL IMPACT / COST:

If Adopted: RACC will be able to secure funding to satisfy expenses for public safety.

If Not Adopted: RACC provides public safety services that are at risk of being suspended if not paid for.

FISCAL IMPLICATIONS: None

BUDGET AMENDMENT NECESSARY: Yes, to amend the FY19 general fund budget ordinance #2018-057 as an appropriation of additional general fund revenue.

REVENUE TO CITY: The Director of Finance has confirmed that the additional revenue is available for appropriation.

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: April 8, 2019

CITY COUNCIL PUBLIC HEARING DATE: April 22, 2019

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Finance and Economic Development

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: N/A

AFFECTED AGENCIES: RACC

RELATIONSHIP TO EXISTING ORD. OR RES.: 2018-057

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS: None

STAFF: Christie Chipps Peters, Richmond Animal Care & Control x5740

GENERAL FUND TRANSFER BUDGET ITEM DETAIL:

*for item # and title, see ordinance #2018-057, FY2019 Program Level Budget)

Existing Item – You must show the total appropriation/s for each budget item for your agency EXCEPT the budget item to receive funds

<u>FROM</u>					
<u>Item #</u>	<u>Title</u>	<u>Program</u> (cost center #)	<u>Subprogram</u> (service code #)	<u>Transfer</u> <u>Amount</u>	<u>New Appropriation</u> <u>Amount</u>

Existing Item – You must show the total appropriation for each modified budget item to receive funds, for your agency

OR

New Item – You must show the total appropriation for each modified budget item to receive funds, for your agency

*for a new item you must reference the next corresponding item # with a (.) decimal point, see ordinance #2018-057, FY2019 Program Level Budget)

<u>TO</u>					
<u>Item #</u>	<u>Title</u>	<u>Program</u> (cost center #)	<u>Subprogram</u> (service code #)	<u>Transfer</u> <u>Amount/New</u> <u>Amount</u>	<u>New Appropriation</u> <u>Amount</u>
<u>205</u>	<u>Animal</u> <u>Control</u>	<u>08801</u>	<u>SV2216</u>	<u>\$180,000</u>	<u>\$1,794,730</u>
<u>Grand Total</u>					

*****Grand total for the New Appropriation Amount MUST match the TOTAL AGENCY budget requested as a result of this ordinance*****