

INTRODUCED: January 14, 2019

AN ORDINANCE No. 2019-006

To amend Ord. No. 2018-059, adopted May 14, 2018, which adopted the Fiscal Year 2018-2019 Capital Budget and made appropriations pursuant thereto, by transferring and re-appropriating \$4,469,000.00 from the School Planning and Construction program to the School Capital Maintenance program for the purpose of funding capital maintenance needs of public schools in the city.

\_\_\_\_\_  
Patron – Mayor Stoney

\_\_\_\_\_  
Approved as to form and legality  
by the City Attorney  
\_\_\_\_\_

PUBLIC HEARING: JAN 28 2019 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2018-059, adopted May 14, 2018, which adopted the Capital Budget for the fiscal year commencing July 1, 2018, and ending June 30, 2019, and made appropriations thereto, is hereby amended by transferring funds in the amount of \$4,469,000 from the School Planning and Construction program and appropriating these transferred funds in the amount of \$4,469,000.00 to the School Capital Maintenance program, for the purpose of funding capital maintenance needs of public schools in the city.

§ 2. This ordinance shall be in force and effect upon adoption.

AYES:            9            NOES:            0            ABSTAIN: \_\_\_\_\_

ADOPTED:    JAN 28, 2019    REJECTED: \_\_\_\_\_    STRICKEN: \_\_\_\_\_



CITY OF RICHMOND  
INTRACITY CORRESPONDENCE

O & R REQUEST  
4-8453  
DEC 19 2018

Office of the  
Chief Administrative Officer

RECEIVED

IAN 08 2019

O&R REQUEST OFFICE OF CITY ATTORNEY

DATE: December 19, 2018

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

Handwritten initials and date: JS 11/17/19

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

THROUGH: Lenora Reid, Deputy Chief Administrative Officer for Finance & Administration

THROUGH: John Wack, Director of Finance

FROM: Jay A. Brown, Director of Budget & Strategic Planning

Handwritten initials: JAB

RE: FY19 Capital Budget Amendment

**ORD. OR RES. No.**

**PURPOSE:** To amend the FY2019-FY23 Capital Improvement Program (CIP) by transferring \$4,469,000 from the School CIP Planning and Construction project and appropriating that same amount, \$4,469,000, into the School Capital Maintenance project to address urgent capital maintenance needs identified by Richmond Public Schools.

**REASON:** The School Board of RPS has requested that a transfer occur between the following project accounts to address capital maintenance needs. A letter was sent to the Mayor requesting the transfer and is attached.

**RECOMMENDATION:** The Administration recommends adoption of this ordinance

**BACKGROUND:** Richmond Public Schools identified \$10,150,000 in urgent capital maintenance needs. The Richmond Public Schools Capital Maintenance account has approximately \$5.6 million available as of June 30, 2018. Transferring the funds from the School Planning and Construction project will enable RPS to address the critical needs that they have identified.

**FISCAL IMPACT / COST:** None.

**FISCAL IMPLICATIONS:** Critical capital maintenance needs will be addressed using available funds within the School Planning and Construction capital account.

**BUDGET AMENDMENT NECESSARY:** Yes

**REVENUE TO CITY:** None

**DESIRED EFFECTIVE DATE:** Upon adoption

**REQUESTED INTRODUCTION DATE:** January 14, 2019

**CITY COUNCIL PUBLIC HEARING DATE:** January 28, 2019

**REQUESTED AGENDA:** Consent

**RECOMMENDED COUNCIL COMMITTEE:** Planning Commission

**CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES:** Finance and Economic Development

**AFFECTED AGENCIES:** Richmond Public Schools, Department of Budget and Strategic Planning, Department of Finance, Department of Public Works

**RELATIONSHIP TO EXISTING ORD. OR RES.:** Ordinance 2018-059

**REQUIRED CHANGES TO WORK PROGRAM(S):** None

**ATTACHMENTS:** Letter from RPS School Board

**STAFF:** Darin Simmons, Richmond Public Schools  
Linda Moye Cheatham, Department of Budget & Strategic Planning



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Richmond Public Schools

The Honorable Dawn C. Page  
Chair  
8<sup>th</sup> District  
[dpage2@rvaschools.net](mailto:dpage2@rvaschools.net)

October 25<sup>th</sup>, 2018

Mayor Levar M. Stoney  
City of Richmond  
900 East Broad Street, Suite 201  
Richmond, Virginia 23219

Mayor Stoney:

The School Board supports a recommendation from the superintendent to request from City Council the reappropriation of the following funds:

- Reallocation of \$4,469,000 million from the School CIP Planning and Construction fund to RPS' School Capital Maintenance Fund to be used for urgent capital maintenance needs in schools. These funds will be combined with the \$5,681,182 currently appropriated for school capital maintenance (minus the \$1,000,000 earmarked for lead abatement) to address more than ten million dollars in critical capital improvement needs throughout the division in FY 19.
- Reallocation of \$771,000 balance in the School Bus Lease fund for the purchase of additional buses.

Attached with this letter is a summary that provides the project details of the complete \$10,150,000 in capital improvement projects that RPS would like to address in FY 19. This information should serve as evidence that the school division is working to maximize the use of City resources to the highest and best use for our students.

Thank you for endorsing these reappropriations. We appreciate your commitment to investing in our students' future.

Sincerely,

*Dawn C. Page*

Dawn C. Page

c: Richmond City Council  
Richmond City School Board  
Mr. Jason Kamras, Superintendent  
Mr. Darin Simmons, Jr., Chief Operating Officer

Location	Capital Project Need	Estimated Cost
ACDC	Replace leaking 35 year old boilers	\$220,000
ACDC	Replace 35 year old condensate return system	\$100,000
Binford	Replace all windows and sashes	\$1,000,000
Blackwell Elementary	Replace leaking 19 year old boilers	\$160,000
Blackwell Annex	Replace 30 year old chiller	\$220,000
Carver	Replace leaking 17 year old boilers	\$265,000
Carver	Replace leaking 25 year old roof	\$400,000
Cary	Replace 25 year old chilled water pumps	\$60,000
Chimborazo	Replace leaking 24 year old roof	\$250,000
Chimborazo	Replace leaking 30 year old boilers	\$200,000
Fairfield Court	Replace leaking 30 year old roof	\$280,000
Fox	Replace leaking 30 year old roof	\$350,000
Francis	Replace leaking 20 year old boiler	\$150,000
Franklin Military	Replace leaking 23 year old boiler	\$180,000
Franklin Military	Replace leaking 23 year old water pumps	\$115,000
Ginter Park	Replace leaking 100 year old hot water pipes	\$180,000
Henderson	Replace leaking 40 year old original heating pumps	\$135,000
Henderson	Replace 37 year old heating pumps	\$180,000
Henderson	Replace 21 year old failing HVAC	\$800,000
Henderson	Replace leaking chiller	\$800,000
JB Fisher	Replace leaking 30 year old roof	\$300,000
John Marshall	Fix cracking brick façade	\$200,000
Open	Replace 28 year old boiler	\$100,000
Richmond Community	Replace 20 year old chiller	\$650,000
RTC	Replace HVAC and ice storage. Currently renting AC at \$17,560 per year	\$850,000
Swansboro	Replace leaking 30 year old boilers	\$220,000
Swansboro	Replace 30 year old condensate return system and traps	\$180,000
Summer Hill	Replace Boilers	\$265,000
Summer Hill	Replace 24 year old roof	\$200,000
Summer Hill	Replace 22 year old chiller	\$160,000
Reid	Replace failing 17-year old chiller	\$170,000
Fisher	Replace failing 17 year old chiller	\$170,000
Ginter Park	Replace 25 year old chiller	\$190,000
Summer Hill	Replace failing boiler and condensate tank return	\$200,000
Open High School	Replaced failed office air conditioning system	\$20,000
Brown	Replace failed frequency drives on the air handlers to provide comfortable temperature control throughout the building	\$80,000
Boushall	Replace failed frequency drives on the air handler to provide more comfortable temperature control throughout the building	\$80,000

<b>Location</b>	<b>Capital Project Need</b>	<b>Estimated Cost</b>
Westover	Add air conditioning system to the gym	\$70,000
		Total: \$10,150,000