

FY23 Non-Departmental Charitable Grants Summary Report

Education and Human Services Committee

May 9th, 2024



**CITY OF
RICHMOND**

Charitable Grant Funding Background

- Competitive charitable grants provide one-year funding - subject to appropriation - to eligible charitable organizations to address unmet, critical needs in the City of Richmond.
- Grants to awardees are made as invoice-based reimbursements based on contracts between the grantee and the City of Richmond.
- The three priority funding areas include:
 - Children, Youth, and Education
 - Housing, Human Services, and Health
 - Arts and Culture

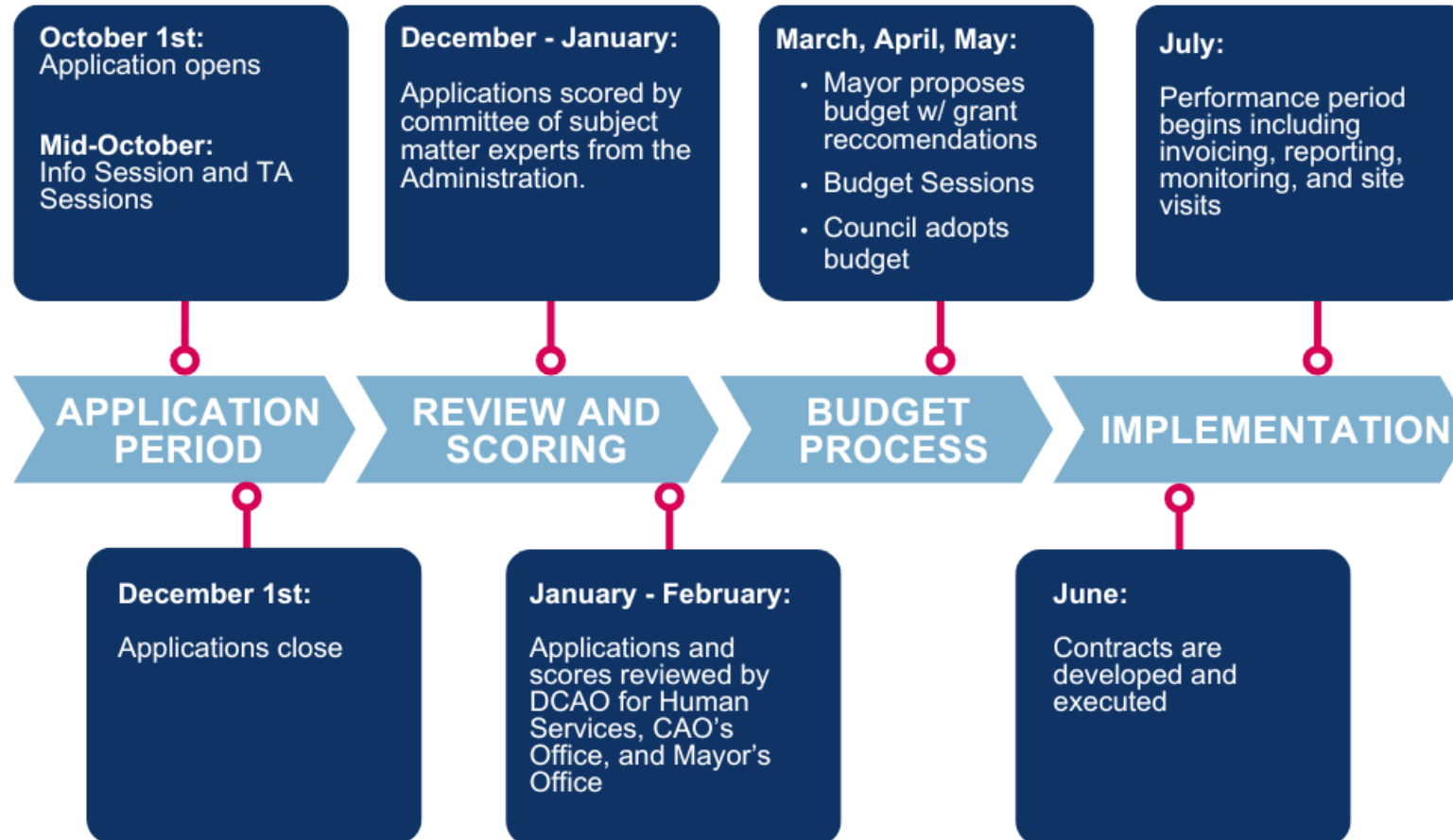
Applicants must provide:

- Narrative Non-Departmental Application
- Overall Project Budget
- Previous Fiscal Year Audit or Financial Statements
- Current Year Operating Budget
- List of Board of Directors, Members, and Executive Officers
- Federal Tax-Exempt Certification
- Latest IRS 990 Report

Applicants must meet the following criteria:

- Federally approved non-profit certification
- In compliance with federal, state, and local regulations
- No outstanding violations, taxes, or penalties
- Must have a currently active Board
- Agrees to coordinate its projects with the appropriate groups and Departments
- Must disclose any past or pending lawsuits

Process Timeline



Monitoring and Reporting

1. PROGRAM SCOPE OF SERVICES

2. GEOGRAPHY OF SERVICES

3. PROGRAM ACTIVITIES:

Program Activity	Program Measure	Target	Progress- to-date

4. PROGRAM UPDATE NARRATIVE

Provides supplementary information regarding:

- Activities achieved
- Major challenges encountered (if any)
- Any new development that impacted the project
- Coordination with partners

5. PROGRAM SUMMARY NARRATIVE

Provides program summaries including:

- What have been the outcomes and impact of the project funded by this non-departmental grant?
- What have you accomplished?
- How do you know you've been successful?



Monitoring and Reporting

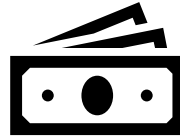
Site Visits



FY23 Investments in Children, Youth, and Education



16
NON-PROFITS



\$1,827,582
TOTAL INVESTMENT

FOCUS AREAS:

- Early Childhood Education (including childcare and preschool)
- Out-of-school time activities (after school and summertime)
- In-school support services that address holistic needs of families and support academic goals
- Services that provide mentorship and/or apprenticeship opportunities and services that support students in their pursuit of career and college pathways

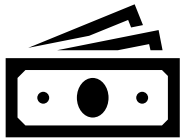
Childsavers - Memorial Child Guidance Clinic
Communities in Schools of Richmond
Girls for a Change (Camp Diva)
Higher Achievement
Junior Achievement of Central Virginia, Inc.
Lewis Ginter Botanical Gardens
Metropolitan Business League
NextUp RVA
Peter Paul Development Center
Richmond Community of Caring
The Literacy Lab
VA League for Safer Streets
Virginia Cooperative Extension - Richmond
Virginia Literacy Foundation
YMCA (After-School Programs)
YWCA Richmond



FY23 Investments in Housing, Human Services, & Health



22
NON-PROFITS



\$1,327,734
TOTAL INVESTMENT

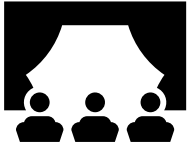
FOCUS AREAS:

- Homelessness prevention and services for those experiencing homelessness
- Older adult and disability services
- Health services for specifically marginalized populations
- Promotion of community health and quality-of-life, particularly through services directed towards low-income residents or neighborhoods
- Workforce Development

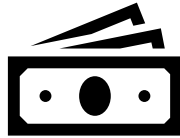
Better Housing Coalition
Boaz & Ruth
Capital Area Partnership Uplifting People, Inc. (CAPUP)
CARITAS
Central Virginia Legal Aid Society
Challenge Discovery
Commonwealth Catholic Charities
Conexus
Crossover Ministries
Daily Planet
Feedmore Inc.
Groundwork RVA (Green Team)
Healing Place
Health Brigade (formerly Fan Free Clinic)
Healthy Hearts Plus II, Inc.
Help Me Help You Foundation
Home Again (Emergency Shelter)
Homeward
Offender Aid and Restoration (OAR)
SCAN of Greater Richmond
Senior Connections
Virginia Supportive Housing



FY23 Investments in Arts and Culture



8 NON-PROFITS



\$850,400
TOTAL INVESTMENT

FOCUS AREAS:

- Access: Expand access to arts, cultural events, and programming to allow all Richmond residents to experience arts and cultural institutions and events.
- Equity: Support traditionally underserved communities in providing arts and cultural amenities; support for organizations that reflect the diversity of Richmond and that are deeply rooted in historically marginalized communities; advance social justice and equity, empowering artists to be leaders for social change
- Neighborhood Vitality: Support place-making and public realm improving opportunities that create a legacy of advancement, engagement, and community well-being

ART 180
Culture Works
Metro Richmond Sports Backers
Richmond Boys Choir
Richmond Performing Arts Alliance
Robinson Theater Community Arts Center
SOAR365 (formerly Greater Richmond ARC)
The Richmond Symphony



Summary Sheet Example

Organization Name	Category	FY23 Amount Allocated	Scope of Services
CARITAS	Housing and Homelessness	\$50,000.00	<p>A. Provide families and adults recovering from a housing crisis with essential furniture and household items.</p> <p>B. Provide intensive job readiness training for adults with significant barriers to employment so that they can become employable.</p>

Performance Measures Sheet Example

Program Activity	Program Measure	Target	Actual/ Final
Provide essential furniture and household items to families exiting the shelter system	Households receiving essential furniture and household items	550	656
Provide job readiness training to help adults with significant barriers to employment obtain employment.	# of adults completing the program	75	87



Questions

Questions regarding Non-Departmental Charitable Grants may be directed to:

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- Dominic Barrett: Dominic.Barrett@rva.gov - 804-646-5861
- Non-Departmental Inbox - hsnondep@rva.gov

