

INTRODUCED: September 24, 2018

AN ORDINANCE No. 2018-259

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$970,000.00 from the Virginia Department of Transportation; to amend the Fiscal Year 2018-2019 Capital Budget by establishing a new project in the Transportation category called the “Semmes Avenue and Jefferson Davis Highway State of Good Repair Paving Projects” program; and to appropriate the amount of \$970,000.00 to the Fiscal Year 2018-2019 Capital Budget by increasing estimated revenues and the amount appropriated to the new Department of Public Works’ Semmes Avenue and Jefferson Davis Highway State of Good Repair Paving Projects program by \$970,000.00 for the purpose of milling and resurfacing the eastbound lanes of Semmes Avenue between West 9th Street and West 20th Street, the southbound lanes of Jefferson Davis Highway between Hull Street and North Hopkins Road, and the northbound lanes of Jefferson Davis Highway between Stockton Street and Chesterman Avenue.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: OCT 8 2018 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2018-059, adopted May 14, 2018, adopting the Capital Budget for the fiscal year commencing July 1, 2018, and ending June 30, 2019, be and is hereby amended by establishing a new project in the Capital Budget called the “Semmes Avenue and Jefferson Davis Highway State of Good Repair Paving Projects” program in the Transportation category.

AYES: 9 NOES: 0 ABSTAIN:

ADOPTED: OCT 8 2018 REJECTED: STRICKEN:

§ 2. That the Chief Administrative Officer, for and on behalf of the City of Richmond, is hereby authorized to accept funds in the amount of \$970,000.00 from the Virginia Department of Transportation for the purpose of milling and resurfacing the eastbound lanes of Semmes Avenue between West 9th Street and West 20th Street, the southbound lanes of Jefferson Davis Highway between Hull Street and Hopkins Road, and the northbound lanes of Jefferson Davis Highway between Stockton Street and Chesterman Avenue.

§ 3. That the funds received are hereby appropriated to the Capital Budget for the fiscal year commencing July 1, 2018, and ending June 30, 2019, by increasing estimated revenues by \$970,000.00, increasing the amount appropriated for expenditures by \$970,000.00, and allotting to the Department of Public Works' Semmes Avenue and Jefferson Davis Highway State of Good Repair Paving Projects program in the Transportation category the sum of \$970,000.00, for the purpose of milling and resurfacing the eastbound lanes of Semmes Avenue between West 9th Street and West 20th Street, the southbound lanes of Jefferson Davis Highway between Hull Street and North Hopkins Road, and the northbound lanes of Jefferson Davis Highway between Stockton Street and Chesterman Avenue.

§ 4. This ordinance shall be in force and effect upon adoption.

INFORMATION

SEP 18 2018



OFFICE OF CITY ATTORNEY

CITY OF RICHMOND

INTRACITY CORRESPONDENCE

O & R REQUEST

4-0133

AUG 29 2018

Office of the Chief Administrative Officer

O&R REQUEST

DATE: August 23, 2018 EDITION: 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stony, Mayor JS 9/12/18

THROUGH: Selena Cuffee-Glenn; Chief Administrative Officer

THROUGH: Lenora Reid; Deputy Chief Administrative Officer for Finance & Administration

THROUGH: John Wack; Director of Finance JW

THROUGH: Jay Brown; Director of Budget & Strategic Planning JAB

THROUGH: Robert Steidel, Deputy Chief Administrative Officer - Operations

THROUGH: Bobby Vincent Jr.; Director of Public Works

THROUGH: M.S. Khara, P.E.; City Engineer MSK

FROM: Kenny Horak; Senior Capital Project Manager KH

RE: TO AMEND THE FY 19 ADOPTED CAPITAL IMPROVEMENT PROGRAM BUDGET AND TO AUTHORIZE THE CHIEF ADMINISTRATIVE OFFICER TO ACCEPT AND APPROPRIATE FUNDS FROM THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT) FY19 STATE OF GOOD REPAIR/PRIMARY EXTENSION PAVING PROGRAM FOR "SEMMES AVENUE AND JEFFERSON DAVIS HIGHWAY" PROJECTS.

ORD. OR RES. No. _____

PURPOSE: To amend Ord. No. 2018-059 adopted May 14, 2018, which adopted the Capital Improvement Plan for fiscal year 2018-2019 and to authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$970,000.00 from the Virginia Department of Transportation, and to appropriate the revenues to "Semmes Avenue and Jefferson Davis Highway" paving projects. Award # (New).

REASON: To accept and appropriate \$970,000.00 from VDOT FY 19 State of Good Repair/Primary Extension Paving Program funds. These funds were approved by the Commonwealth Transportation Board (CTB) for the City of Richmond in June 2018.

RECOMMENDATION: The department of Public works recommends approval of this ordinance.

BACKGROUND: House Bill 1887 requires funding to be provided for Primary Extension Paving Program for US Routes and Virginia State Routes. The program must include the condition of the existing transportation assets; the methodology used to determine maintenance and repair needs; performance targets and outcomes; listings of prioritized pavement projects based on priority ranking system.

The bill requires the Commonwealth Transportation Board (CTB) to develop a priority ranking system for deteriorated pavement on Primary Arterial Roads. The Primary Extension Paving Program is a state wide program and the City of Richmond submitted the application for Semmes Avenue East Bound Lanes between W 9th Street and W 20th Street (estimated cost of \$206,000.00); Jefferson Davis Highway South Bound Lanes between Hull Street and Hopkins Road (estimated cost of \$408,000.00); and Jefferson Davis Highway North Bound Lanes between Stockton St and Chesterman Avenue (estimated cost of \$356,000.00). The scope of the project consist of milling and resurfacing these corridors at an estimated cost of \$970,000.00.

The Semmes Avenue and Jefferson Davis Highway projects were submitted in March 2018 and received approval for funding from Commonwealth Transportation Board (CTB) in June 2018 in the total amount of \$970,000.00

FISCAL IMPACT / COST: None. All funding for the Primary Extension Paving Program is provided by Virginia Department of Transportation (VDOT) and is 100% reimbursable.

FISCAL IMPLICATIONS: Not adopting this ordinance will prohibit this project from receiving \$970,000.00 in Primary Extension Paving Program Funds.

BUDGET AMENDMENT NECESSARY: Yes. This ordinance is to provide amendment to the FY 19 CIP budget to appropriate \$970,000.00 for the resurfacing of "Semmes Avenue East Bound Lanes between W 9th Street and W 20th Street; Jefferson Davis Highway South Bound Lanes between Hull Street and Hopkins Road; and Jefferson Davis Highway North Bound Lanes between Stockton St and Chesterman Avenue" projects. (Award # New)

REVENUE TO CITY: \$970,000.00 in Primary Extension Paving Program Funds.

DESIRED EFFECTIVE DATE: Upon Adoption.

REQUESTED INTRODUCTION DATE: September 24, 2018

O&R Request

Page 3 of 3

CITY COUNCIL PUBLIC HEARING DATE: October 8, 2018

REQUESTED AGENDA: Consent.

RECOMMENDED COUNCIL COMMITTEE: Planning Commission.

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None.

AFFECTED AGENCIES: Department of Public Works; Department of Public Utilities; Finance; Budget and Strategic Planning; Law Department; Planning and Community Development; Economic and Community Development. Copies also sent to City Mayor (Honorable Levar M. Stoney); Chief Administrative Officer (Selena Cuffee-Glen); Assistant to Chief Administrative Officer; Bob Steidel, Deputy Chief Administrative Officer Operations; and City Attorney (2 copies)

RELATIONSHIP TO EXISTING ORD. OR RES.: None.

REQUIRED CHANGES TO WORK PROGRAM(S): Yes. This will reduce street maintenance.

ATTACHMENTS: VDOT Six Year Program Allocations

STAFF: M. S. Khara P.E. City Engineer 646- 5413
Kenneth D. Horak Senior Capital Project Manager 646-4781



Six-Year Improvement Program



Home User's Guide About

All Projects Major Projects MPO Fund Reports

All Projects

Program:
District:
 Jurisdictions **Residencies**
Road System:

Only Show Projects with Programmed Allocations

Route:
ZIP:
UPC:
Keyword:

Project Search Results (1 Project found)

[Export Project List](#)

UPC	Description	Route	District	Road System	Estimate	Previous	FY19	FY20-24	Balance
113432	19 JEFF DAVIS HWY (N) - RESURFACING	0001	Richmond	Primary	\$356	\$0	\$356	\$0	\$0



Six-Year Improvement Program



Home User's Guide About

All Projects Major Projects MPO Fund Reports

All Projects

Program:
District:
 Jurisdictions **Residencies**
Road System:

Only Show Projects with Programmed Allocations

Route:
ZIP:
UPC:
Keyword:

Project Search Results (1 Project found)

[Export Project List](#)

UPC	Description	Route	District	Road System	Estimate	Previous	FY19	FY20-24	Balance
113433	19 JEFF DAVIS HWY (S) - RESURFACING	0001	Richmond	Primary	\$408	\$0	\$408	\$0	\$0

(Values in Thousands of Dollars)



Six-Year Improvement Program



Home User's Guide About

All Projects Major Projects MPO Fund Reports

All Projects

Program:
District:
 Jurisdictions **Residencies**
Road System:

Only Show Projects with Programmed Allocations

Route:
ZIP:
UPC:
Keyword:

Project Search Results (1 Project found)

[Export Project List](#)

UPC	Description	Route	District	Road System	Estimate	Previous	FY19	FY20-24	Balance
113483	19 SEMMES AV (S) - RESURFACING	0000	Richmond	Primary	\$206	\$0	\$206	\$0	\$0

(Values in Thousands of Dollars)