

INTRODUCED: September 14, 2015

AN ORDINANCE No. 2015-176-182

To authorize the Chief Administrative Officer to accept funds in the amount of \$280,000 from the Virginia Department of Transportation; to amend the Fiscal Year 2015-2016 Capital Budget by establishing a new project in the Transportation Category called the Bellemeade Park Pedestrian Trail and Bridge project; and to appropriate the amount of \$280,000 to the Fiscal Year 2015-2016 Capital Budget by increasing estimated revenues and the amount appropriated to the new Bellemeade Park Pedestrian Trail and Bridge project by \$280,000 for the purpose of designing and constructing a pedestrian trail from the new Oak Grove Elementary School across Bellemeade Park to the park entrance at the intersection of Minefee Street and Gunn Street.

Patron – Mayor Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: SEPT 28 2015 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2015-52-81, adopted May 15, 2015, adopting the Capital Budget for the fiscal year commencing July 1, 2015, and ending June 30, 2016, be and is hereby amended by establishing a new project in the Capital Budget called the Bellemeade Park Pedestrian Trail and Bridge project in the Transportation Category.

AYES: 7 NOES: 0 ABSTAIN: _____

ADOPTED: SEPT 28 2015 REJECTED: _____ STRICKEN: _____

§ 2. That the Chief Administrative Officer is hereby authorized to accept funds for the City of Richmond in the amount of \$280,000 from the Virginia Department of Transportation for the purpose of designing and constructing a pedestrian trail from the new Oak Grove Elementary School across Bellemeade Park to the park entrance at the intersection of Minefee Street and Gunn Street.

§ 3. That the funds received are hereby appropriated to the Capital Budget for the for the fiscal year commencing July 1, 2015, and ending June 30, 2016, by increasing estimated revenues by \$280,000, increasing the amount appropriated for expenditures by \$280,000, and allotting to the Bellemeade Park Pedestrian Trail and Bridge project in the Transportation Category the sum of \$280,000 for the purpose of designing and constructing a pedestrian trail from the new Oak Grove Elementary School across Bellemeade Park to the park entrance at the intersection of Minefee Street and Gunn Street.

§ 4. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

4-3981
O & R REQUEST

AUG 17 2015

Chief Administration Office
City of Richmond

RECEIVED

AUG 20 2015

OFFICE OF CITY ATTORNEY

O&R REQUEST

DATE: August 11, 2015 EDITION: 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Dwight C. Jones, Mayor

THROUGH: Selena Cuffee-Glenn; Chief Administrative Officer

THROUGH: Christopher L. Beschler; Deputy Chief Administrative Officer

THROUGH: Lenora Reid; Deputy Chief Administrative Officer for Finance & Administration

THROUGH: Paul Jez, Director; Finance Department

THROUGH: Jay Brown; Director, Department of Budget & Strategic Planning

THROUGH: Dr. Emmanuel Adediran; Director of Public Works

THROUGH: M.S. Khara, P.E.; City Engineer

THROUGH: Lamont L. Benjamin, P.E.; Capital Projects Administrator

FROM: Thomas A. Westbrook, P.E.; Project Manager

RE: TO AUTHORIZE THE CHIEF ADMINISTRATIVE OFFICER OR
DESIGNEE TO ACCEPT FUNDS FROM THE VIRGINIA DEPARTMENT
OF TRANSPORTATION AND TO AMEND THE FY2016 CAPITAL
IMPROVEMENT PROGRAM BUDGET AND TO APPROPRIATE TO THE
BELLEMEADE PARK PEDESTRIAN TRAIL AND BRIDGE PROJECT

ORD. OR RES. No. _____

PURPOSE: To authorize the Chief Administrative Officer or designee, for and on the behalf of

Department of Transportation (VDOT), amend the FY2016 Capital Improvement Program (CIP) budget in the Transportation Category, and to appropriate those funds to the "Bellemeade Park Pedestrian Trail and Bridge" project, award #500-New.

REASON: The FY2016 Transportation Alternative (TA) program funded \$280,000 for the "Bellemeade Park Pedestrian Trail and Bridge" project.

RECOMMENDATION: The Department of Public Works recommends approval.

BACKGROUND: The federal transportation legislation, (MAP-21) Transportation Alternative (TA) is transportation bill that began in federal fiscal year 2013. The Transportation Alternatives (TA) Program provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; and safe routes to school projects. This funding program mandates a 20% match to be supplied by the applicant.

The Department of Public Works submitted a TA application for the design and construction of pedestrian trail from the new Oak Grove Elementary School across Bellemeade Park to the park entrance at Minefee and Gunn Streets. The project as conceptualized provides a 10-ft stabilized gravel trail through the park and a 6-ft wide steel pedestrian/light utility vehicle bridge across Goodes Creek. The total project cost is estimated to be \$350,000.

FISCAL IMPACT / COST: The project requires a 20% match. The match totals \$70,000, which has been appropriated in the City CIP budget under the City Sidewalks account #500161.

FISCAL IMPLICATIONS: Not adopting this ordinance will prohibit the project from receiving \$280,000 in Federal Transportation Alternatives funds.

BUDGET AMENDMENT NECESSARY: Yes. This ordinance will amend the FY2016 Capital Improvement Program Budget by appropriating \$280,000 of Transportation Alternative funds to design and construct the "Bellemeade Park Pedestrian Trail and Bridge" project award #500-New.

REVENUE TO CITY: \$280,000 in Federal Transportation Alternative (TA) Program Funds.

DESIRED EFFECTIVE DATE: Upon Adoption.

REQUESTED INTRODUCTION DATE: September 14, 2015.

CITY COUNCIL PUBLIC HEARING DATE: September 28, 2015.

REQUESTED AGENDA: Consent Agenda.

RECOMMENDED COUNCIL COMMITTEE: Planning Commission.

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None.

AFFECTED AGENCIES: Department of Public Works; Department of Public Utilities; Finance; Budget and Strategic Planning; Law Department; Planning and Community Development, Economic and Community Development. Copies also sent to: City Mayor (Honorable Dwight C. Jones); Chief Administrative Officer (Selena Cuffee-Glenn); Assistant to Chief Administrative Officer (Terri Garrett); and City Attorney (2 copies).

RELATIONSHIP TO EXISTING ORD. OR RES.: Resolution 2014-R179-177 dated October 13, 2014 supporting the project application.

REQUIRED CHANGES TO WORK PROGRAM(S): None.

ATTACHMENTS: Transportation Alternatives Allocations (FY16)

STAFF: Lamont L. Benjamin, P.E.; Capital Projects Administrator 646-6339
Thomas A. Westbrook, P.E.; Project Manager, 646-3421

2015 Final Transportation Alternatives Allocations (FY16)

Project Number	Sponsor	Applicant	Allocation Information	
Richmond				
15086	Virginia Commonwealth Un	Virginia Commonwealth University Parking & Transportataion	project cost	\$342,770
	Design and installation of bicycle kiosks for a bicycle share program on both campuses of VCU. The program will include 100 bicycles and bike racks at 25 locations; 19 on the Monroe Park Campus and six on the MCV Campus. Bicycles will be made available to faculty, staff, and students.		request amount	\$274,216
			allocation	\$274,216
15063	Chesterfield County	Chesterfield County, Transportation Department	project cost	\$500,000
	Design and construction of a 5-foot wide concrete sidewalk along the west side of Harrowgate Road (Route 144) from Curtis Street to Hyde Park Drive.		request amount	\$400,000
			allocation	\$400,000
15053	Henrico County	Henrico County	project cost	\$284,425
	Design and construction of approximately 1.1 miles of a 10-foot wide asphalt shared use path in Dorey Park from Darbytown Road to the southern terminus of Dorey Park Drive, where it will connect to the Virginia Capital Trail.		request amount	\$227,540
			allocation	\$227,540
15042	City of Colonial Heights	City of Colonial Heights	project cost	\$140,500
	Preliminary engineering only for Phase V of the Appomattox River Trail, which consists of 3,500 feet of 10-foot wide hard-surfaced trail from Roslyn Landing Park to Temple Avenue.		request amount	\$112,400
			allocation	\$102,251
15043	City of Colonial Heights	City of Colonial Heights	project cost	\$75,600
	Preliminary engineering only for the construction of sidewalks on both sides of Boulevard from Temple Avenue to "A" Avenue.		request amount	\$60,480
			allocation	\$50,331
15010	City of Richmond	City of Richmond	project cost	\$600,000
	Design and construction of 3,696 feet of 5-foot wide sidewalk on one side of Carnation Street from Midlothian Turnpike to Hioaks Road.		request amount	\$480,000
			allocation	\$480,000
15012	City of Richmond	City of Richmond	project cost	\$350,000
	This Safe Routes To Schools project is the design and construction of a new 10-foot wide pedestrian trail and a 6-foot wide steel truss pedestrian bridge across Goodes Creek, providing a walkable link from Minefee Street to Oak Grove-Bellemeade School.		request amount	\$280,000
			allocation	\$280,000