

INTRODUCED: February 28, 2022

AN ORDINANCE No. 2022-045

To amend the Fiscal Year 2021-2022 Special Fund Budget by creating a new special fund for the Office of the Deputy Chief Administrative Officer for Human Services called the Community Assessment Special Fund; to amend the Fiscal Year 2021-2022 General Fund Budget by transferring \$25,000.00 from the Office of the Deputy Chief Administrative Officer for Human Services to the Fiscal Year 2021-2022 Special Fund Budget; and to amend the Fiscal Year 2021-2022 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Office of the Deputy Chief Administrative Officer for Human Services' Community Assessment Special Fund by \$25,000.00 for the purpose of funding a community assessment for the development of gun violence prevention and intervention services in the city of Richmond.

\_\_\_\_\_  
Patron – Mayor Stoney

\_\_\_\_\_  
Approved as to form and legality  
by the City Attorney  
\_\_\_\_\_

PUBLIC HEARING: MAR 14 2022 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2021-041, adopted May 24, 2021, which adopted a Special Fund Budget for the fiscal year commencing July 1, 2021, and ending June 30, 2022, and made appropriations pursuant thereto, be and is hereby amended by creating a new special fund for the Office of the Deputy Chief Administrative Officer for Human Services called the Community

AYES:                    9                    NOES:                    0                    ABSTAIN: \_\_\_\_\_

ADOPTED:    MAR 14 2022    REJECTED: \_\_\_\_\_    STRICKEN: \_\_\_\_\_

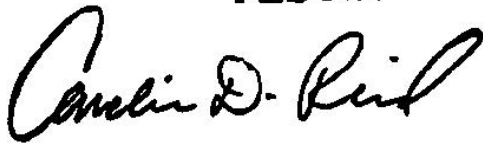
Assessment Special Fund for the purpose of funding a community assessment for the development of gun violence prevention and intervention services in the city of Richmond.

§ 2. That Ordinance No. 2021-040, adopted May 24, 2021, which adopted a General Fund Budget for the fiscal year commencing July 1, 2021, and ending June 30, 2022, and made appropriations pursuant thereto, be and is hereby amended by transferring funds in the amount of \$25,000.00 from the Office of the Deputy Chief Administrative Officer for Human Services to the Special Fund Budget for the fiscal year commencing July 1, 2021, and ending June 30, 2022.

§ 3. That the funds transferred from the Office of the Deputy Chief Administrative Officer for Human Services are hereby appropriated to the Special Fund Budget for the fiscal year commencing July 1, 2021, and ending June 30, 2022, by increasing estimated revenues by \$25,000.00, increasing the amount appropriated for expenditures by \$25,000.00, and allotting to the Office of the Deputy Chief Administrative Officer for Human Services' Community Assessment Special Fund the sum of \$25,000.00 for the purpose of funding a community assessment for the development of gun violence prevention and intervention services in the city of Richmond.

§ 4. This ordinance shall be in force and effect upon adoption.

**A TRUE COPY:  
TESTE:**



**Carolin D. Reed  
City Clerk**




# CITY OF RICHMOND

## INTRACITY CORRESPONDENCE

**O&R REQUEST**

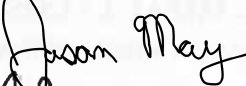
**DATE:** January 26, 2022 **EDITION:** 1


**TO:** The Honorable Members of City Council

**THROUGH:** The Honorable Levar M. Stoney, Mayor 

**THROUGH:** Lincoln Saunders, Chief Administrative Officer 

**THROUGH:** Sheila White, Director of Finance 

**THROUGH:** Jason May, Director of Budget and Strategic Planning 

**FROM:** Reginald E. Gordon, Deputy CAO for Human Services 

**RE:** To Amend Appropriation of Funds for Community Assessment Grant

**ORD. OR RES. No.** \_\_\_\_\_

**PURPOSE:** To amend the Fiscal Year 2021-2022 Special Fund Budget by creating a new special fund for the Office of the Deputy Chief Administrative Officer for Human Services called Community Assessment Fund; to amend the Fiscal Year 2021-2022 General Fund Budget by transferring \$25,000.00 from the Office of the Deputy Chief Administrative Officer for Human Services to the Fiscal Year Special Fund Budget; and to amend the Fiscal Year Special Fund Budget by increasing estimated revenues and the amount appropriated to the Office of the Deputy Chief Administrative Officer for Human Services' Community Assessment Fund by \$25,000.00 for the purpose of funding a community assessment for the development of gun violence prevention and intervention services.

**REASON:** Through the adoption of Ord. No. 2021-307, adopted December 13, 2021, City Council authorized the Chief Administrative Officer to accept a \$25,000 community assessment grant awarded to the City of Richmond by Virginia DCJS and to appropriate the grant funds received to the Fiscal Year 2021-2022 General Fund Budget by increasing the amount appropriated to the Office of the Deputy Chief Administrative Officer for Human Services for the purpose of funding a comprehensive community assessment on gun violence. The purpose of this amendment is to establish a Special Fund in Human Services and to amend the Special Fund budget to appropriate the grant award amount totaling \$25,000.

**RECOMMENDATION:** The City Administration recommends adoption.

**SOURCE:** (must select all that apply)

- New/increased revenue
- Existing general
- Fund Balance/Reserve/Contingency/Other Funding

**FISCAL IMPACT/COST ():**

- **If Adopted:** Funds will be made available to conduct a community assessment to inform city's gun violence prevention and intervention strategies.

**FISCAL IMPACT / COST:** \$25,000 in FY 2021-2022 assigned balance is available for appropriation to a Human Services Special Fund.

**FISCAL IMPLICATIONS:** Funds are available to appropriate for this purpose.

**BUDGET AMENDMENT NECESSARY:** Yes, the establishment of a new Special Fund and amendment of the Special Fund to appropriate the \$25,000 grant award previously appropriated to the Fiscal Year 2021-2022 General Fund Budget for the Office of the Deputy Chief Administrative Officer for Human Services pursuant to Ord. No. 2021-307, adopted December 13, 2021, to such new special for the Office.

**REVENUE TO CITY:** None

**DESIRED EFFECTIVE DATE:** Upon adoption

**REQUESTED INTRODUCTION DATE:** February 28, 2022

**CITY COUNCIL PUBLIC HEARING DATE:** March 14, 2022

**REQUESTED AGENDA:** Consent

**RECOMMENDED COUNCIL COMMITTEE:** No committee referral – Rule VI(B)(3)(c).

**CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES:** None

**AFFECTED AGENCIES:** Human Services, Department of Finance, Budget and Strategic Planning

O&R Request

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**RELATIONSHIP TO EXISTING ORD. OR RES.:** Ord. 2021-307, adopted December 13, 2021; Ord. No. 2021-040, adopted May 24, 2021; and Ord. No. 2021-041, adopted May 24, 2021.

**REQUIRED CHANGES TO WORK PROGRAM(S):** N/A

**ATTACHMENTS:** N/A

**STAFF:** Osita Iroegbu, Manager, Office of Equity and Inclusion, 804.213.6292