

INTRODUCED: July 26, 2021

A RESOLUTION No. 2021-R050

To support the application for an allocation of \$10,000,000 through the Virginia Department of Transportation Revenue Sharing Program to provide maintenance and construction assistance to certain transportation projects.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: SEP 27 2021 AT 6 P.M.

WHEREAS, the City of Richmond desires to submit an application for an allocation of funds of up to \$10,000,000 through the Virginia Department of Transportation Fiscal Year 2023-2024 Revenue Sharing Program; and

WHEREAS, \$10,000,000 of these funds are requested to fund the construction and maintenance projects set forth on a document entitled “City of Richmond, FY 23-24 VDOT Revenue Sharing Program Project List” and attached to this resolution;

NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF RICHMOND;

That the Council of the City of Richmond hereby supports this application for an allocation of \$10,000,000 through the Virginia Department of Transportation Revenue Sharing Program.

AYES: 9 NOES: 0 ABSTAIN: _____

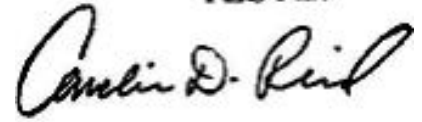
ADOPTED: SEP 27 2021 REJECTED: _____ STRICKEN: _____

BE IT FURTHER RESOLVED:

That the City hereby agrees to commit to its share of the total cost for preliminary engineering, right-of-way and construction of the project or projects in accordance with the project financial documents.

A TRUE COPY:

TESTE:

A handwritten signature in black ink, appearing to read "Camille D. Reed". The signature is written in a cursive, flowing style.

City Clerk

Received

JUN 28 2021

Office of the
Chief Administrative Officer

2021-370



CITY OF RICHMOND

INTRACITY CORRESPONDENCE

O&R REQUEST

DATE: June 21, 2021

EDITION: 1

TO: The Honorable Members of City Council

THROUGH: Levar M. Stoney, Mayor

Handwritten signature of Levar M. Stoney in blue ink.

THROUGH: J.E. Lincoln Saunders, Acting Chief Administrative Officer

Handwritten signature of J.E. Lincoln Saunders in blue ink.

THROUGH: Jason May, Acting Director – Department of Budget & Strategic Planning

THROUGH: Robert C. Steidel, Deputy Chief Administrative Officer - Operations

THROUGH: Bobby Vincent, Director of Public Works

Handwritten signature of Bobby Vincent in blue ink.

THROUGH: M. S. Khara, P.E., City Engineer

Handwritten signature of M. S. Khara in blue ink.

FROM: Lamont Benjamin, P.E., Capital Projects Administrator

Handwritten signature of Lamont Benjamin in blue ink.

RE: **TO PARTICIPATE IN THE VIRGINIA DEPARTMENT OF TRANSPORTATION BIENNIAL FY23-FY24 REVENUE SHARING PROGRAM AND TO AUTHORIZE THE CHIEF ADMINISTRATIVE OFFICER OR DESIGNEE TO EXECUTE ALL NECESSARY CITY/STATE AGREEMENTS RELATING TO VDOT FY23-FY24 REVENUE SHARING PROGRAM PROJECTS.**

ORD. OR RES. No. _____

PURPOSE: To request the City Council's approval for the City of Richmond participating and supporting the proposed projects related to the Virginia Department of Transportation (VDOT) FY23-FY24 VDOT Revenue Sharing Program, and to authorize Chief Administrative Officer or designee, for and on behalf of the City of Richmond, to execute all necessary City/State agreements relating to such.

REASON: An approved Council Resolution (sample resolution attached) indicating the Council's request for participation and support of the identified potential projects is required in order to participate in the VDOT FY23-FY24 Revenue Sharing Program.

RECOMMENDATION: Department of Public Works recommends approval of this resolution.

BACKGROUND: The General Assembly has directed VDOT to establish several initiatives aimed at accelerating road construction and providing funding assistance for the improvements to their transportation system. One such initiative is the Revenue Sharing Program; under which the City of Richmond is eligible for matching funds on a 50% Local Funding, 50% State Funding basis. The City has successfully applied for these funds every year since the program's inception.

A City council resolution in support of the proposed projects is required to participate in the program. The program will provide for construction of certain eligible transportation projects within the City. A formal City/State agreement is required by VDOT before the City can begin design and construction of the approved projects. The intent of this resolution is to provide City Council authorization to participate in the program and authorize the CAO to execute all necessary City/State agreements required for participation if the projects are funded.

VDOT requires a biennial application submittal for fiscal years 2023 and 2024 for the Revenue Sharing Program.

VDOT's Revenue Sharing program can provide up to \$5,000,000 in matching funds for transportation projects per fiscal year. The City has identified \$5,000,000 for FY23 and \$5,000,000 for FY24 (Total \$10,000,000) with matching funds for transportation projects to participate in the FY23-FY24 Revenue Sharing Program. If awarded the funding will be allocated to the city in FY27 & FY28. Funding for the City's match is available from either previous year's budget or included in the adopted FY 22-26 CIP budget.

The deadline to submit the City's applications to participate in the FY23-FY24 Revenue Sharing Program is October 1, 2021.

FISCAL IMPACT / COST: None. City's cost of (50% matching funds) in FY23- \$5,000,000 and FY24- \$5,000,000 using previously adopted and future approved budget allocations.

FISCAL IMPLICATIONS: Not participating in this program eliminates the possibility of receiving up to \$10,000,000 in matching funds for Capital Improvement Projects. Additional level of funding is needed in order to proceed with construction of the projects listed in the application and maximize funding for construction programs.

BUDGET AMENDMENT NECESSARY: Not at this time. It is anticipated that a budget amendment will be required and will be submitted separately to appropriate when VDOT approves the Revenue Sharing Funds.

REVENUE TO CITY: \$10,000,000 State Matching Sharing Program Funds, as approved by Commonwealth Transportation Board to be awarded in FY27 and FY28.

DESIRED EFFECTIVE DATE: Upon adoption.

REQUESTED INTRODUCTION DATE: July 26, 2021

CITY COUNCIL PUBLIC HEARING DATE: September 27, 2021

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Land Use, Housing, and Transportation meeting (September 21, 2021).

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None

AFFECTED AGENCIES: Public Works, Law Department, Planning & Community Development, Economic Development, Park and Recreation, Finance Department, Budget and Strategic Planning. Copies also sent to: City Mayor (Levar M. Stoney); Acting Chief Administrative Officer (J.E. Lincoln Saunders) and City Attorney (2)

RELATIONSHIP TO EXISTING ORD. OR RES.: Application for Revenue Sharing Funds FY05-06(2005-R154-165 adopted 7/25/05); City-State Administrative Agreement (2006-50-76 adopted 3/27/06); Application for Revenue Sharing Funds FY06-07(2006-R187-183 adopted 12/11/06); Application for Revenue Sharing Funds FY07-08 (2007-R99-103 adopted 6/25/07), City-State Administrative Agreement FY06-07(2007-225-228 adopted 10/8/2007); Application for Revenue Sharing Funds FY08-09 (2008-R38-64 adopted 3/24/08); Application for Revenue Sharing Funds FY09-10 (2009-R113-123 adopted 7/27/09); Authorize CAO to Execute City/State Agreements FY10 (2010-39, adopted 2/22/10); To Participate in FY11 Program (2010-87 adopted 6/14/10); Authorize CAO to Execute City/State Agreements (2011-16 adopted 2/28/11), To Participate in FY12 Program (2011-R35-42 adopted 4/11/11); Budget Amendment to appropriate FY12 funds (2011-56-34), To Participate in FY13 Program (2011-R138), Application allocation of Revenue Sharing Funds FY14 Program (~~2013-R206-197~~), adopted 10/28/2013; Authorize CAO to accept monies and to appropriate matching funds for said monies thru an increase in the Fiscal Year 2014-2015 Capital Budget for the Virginia Department of Transportation Fiscal Year 2015 Revenue Sharing Program for various projects (2014-138-133), adopted 7/14/2014; FY17 to Participate City Council Resolution 2015-R54-58 adopted 9/28/15; FY18 to Participate City Council Resolution 2016-R074 adopted 9/26/16; FY19-20 to Participate City Council Resolution 2017-R068 adopted 9/25/17. FY21-22 to Participate City Council Resolution 2019-R029 adopted 9/23/19.

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS: Sample Resolution
FY23-FY24 VDOT Revenue Sharing City Project List

STAFF: M. S. Khara, P.E., City Engineer, 646-5413
Lamont L. Benjamin, P.E., Capital Project Administrator, 646-6339

City of Richmond

FY 23-24 VDOT Revenue Sharing Program Project List

6/24/2021

Category	Project	RAPIDS Award Number	City Funds (50%)	VDOT Revenue Sharing Funds (50%)	Total Program Request	City Funding Notes
FY 2023						
	Belmont Road at Walmsley Blvd. Pedestrian Safety Improvements		\$ 300,000.00	\$ 300,000.00	\$ 600,000.00	FY 2022 Approved Budget
Transportation	Government Road Slope Repair		\$ 1,800,000.00	\$ 1,800,000.00	\$ 3,600,000.00	FY 2022 Approved Budget
Transportation	Hey Road Improvements	500448/500878	\$ 2,500,000.00	\$ 2,500,000.00	\$ 5,000,000.00	FY 2022 Approved Budget
Transportation	Jefferson Ave. Improvements	500856	\$ 400,000.00	\$ 400,000.00	\$ 800,000.00	FY 2022 Approved Budget
TOTAL			\$ 5,000,000.00	\$ 5,000,000.00	\$ 10,000,000.00	

FY 2024						
Transportation	Cowardin Ave. and Semmes Ave. Pedestrian Safety		\$ 300,000.00	\$ 300,000.00	\$ 600,000.00	FY 2022 Approved Budget
Transportation	Jefferson Ave. Improvements		\$ 350,000.00	\$ 350,000.00	\$ 700,000.00	FY 2022 Approved Budget
Transportation	Nicholson Street Streetscape		\$ 500,000.00	\$ 500,000.00	\$ 1,000,000.00	FY 2022 Approved Budget
	Hull St. Improvements Phase II: Chippenham Parkway to Hey Road		\$ 500,000.00	\$ 500,000.00	\$ 1,000,000.00	FY 2022 Approved Budget
Park and Recreational	Chimborazo Park Sidewalk	501039	\$ 250,000.00	\$ 250,000.00	\$ 500,000.00	FY 2020 Adopted Budget
Transportation	Midlothian Thurpike over CSX Rehabilitation	500288/500694	\$ 2,500,000.00	\$ 2,500,000.00	\$ 5,000,000.00	FY 2022 Approved Major Bridge Improvement Budget
Transportation	MLK Bridge rehabilitation	500315/500562	\$ 600,000.00	\$ 600,000.00	\$ 1,200,000.00	FY 2020 Adopted Major Bridge Improvement Budget
TOTAL			\$ 5,000,000.00	\$ 5,000,000.00	\$ 10,000,000.00	